

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,142.0	2,183.0	2,278.0
On Roll Special Ed Full-Time	410.0	433.0	479.0
On Roll Subtotal	2,552.0	2,616.0	2,757.0
In Private School Placements	5.0	7.0	10.0
Sent to Contracted Preschool	89.0	120.0	0.0
Sent to Other Districts Regular	2.0	0.0	121.0
Sent to Other Districts Special Ed	2.0	2.0	3.0
Received	4.0	4.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,076,010	36,656,985	40,188,054
	Total Tax Levy	10-121x	33,076,010	36,656,985	40,188,054
	Total Tuition	10-1300	135,742	107,483	110,112
	Unrestricted Miscellaneous Revenues	10-1XXX	0	402,517	602,704
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	2,826,920	0	0
	Total Revenues from Local Sources		36,039,772	37,168,085	40,901,970
General Fund Revenues from State Sources	School Choice Aid	10-3116	432,941	511,473	563,456
	Categorical Transportation Aid	10-3121	507,193	1,456,423	1,452,985
	Extraordinary Aid	10-3131	330,427	350,000	275,000
	Categorical Special Education Aid	10-3132	1,288,981	2,741,801	2,878,951
	Equalization Aid	10-3176	2,343,968	0	149,891
	Categorical Security Aid	10-3177	238,635	443,280	438,168
	Other State Aids	10-3XXX	248,573	52,207	0
	Total Revenues from State Sources		5,390,718	5,555,184	5,758,451
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,435	15,080	27,594
	Total Revenues from Federal Sources		36,435	15,080	27,594
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,636,087	6,800,497
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	277,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	400,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	40,000	50,583
	Transfers from Other Funds	10-5200	284,261	0	0
	Adjustment for Prior Year Encumbrances		0	523,808	0
	Actual Revenues (Over)/Under Expenditures		767,288	0	0
General Fund Revenues	Total Operating Budget		42,518,474	50,138,244	54,216,095

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	79,373	30,000	50,000
	Total Revenues from Local Sources	20-1XXX	79,373	30,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	106,691	185,099
	Preschool Education Aid	20-3218	6,302,601	6,692,632	6,959,810
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,866	37,747	0
	Other Restricted Entitlements	20-32XX	202,389	225,353	159,817
	Total Revenues from State Sources		6,523,856	7,062,423	7,304,726
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	318,154	134,468	100,851
	Title II	20-4451-4455	45,628	41,455	31,091
	Title III	20-4491-4494	25,511	21,853	16,390
	Title IV	20-4471-4474	20,823	21,491	16,118
	IDEA Part B (Handicapped)	20-4420-4429	756,916	707,602	530,668
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	55,342	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	37,350	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	547	0	0
	ARP-ESSER	20-4540	65,544	0	0
	ARP Homeless Children and Youth II Grant	20-4546	38	0	0
	Total Revenues from Federal Sources		1,325,853	926,869	695,118
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	301,840	312,620	323,800
Special Revenue Fund Revenues	Total Grants and Entitlements		8,231,215	8,371,912	8,373,644
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	446,919	450,648	3,950,236
	Total Revenues from Local Sources		446,919	450,648	3,950,236
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	230,231	232,152	994,759
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		677,150	682,800	4,944,995
Debt Service Fund Revenues	Total Repayment of Debt		677,150	682,800	4,944,995
All Fund Revenues	Total Revenues/Sources		51,426,839	59,192,956	67,534,734
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	301,840	312,620	323,800
	Total Revenues/Sources Net of Transfers		51,124,999	58,880,336	67,210,934

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,948,084	11,530,317	11,536,322
	Special Education-Instruction	11-2XX-100-XXX	4,675,920	5,573,963	6,203,175
	Basic Skills/Remedial-Instruction	11-230-100-XXX	616,475	815,271	710,962
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	162,891	144,808	147,308
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	383,391	723,615	656,585
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,896	70,326	72,956
	Undistributed Expenditures-Health Services	11-000-213-XXX	315,645	418,815	410,252
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	827,374	986,527	1,032,781
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	891,474	943,943	1,257,433
	Undistributed Expenditures-Guidance	11-000-218-XXX	331,596	485,998	513,531
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,231,230	1,425,071	1,458,175
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	848,455	1,100,110	1,121,456
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,964	37,685	39,485
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,379	37,318	64,540
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	849,575	1,116,197	1,054,743
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,090,773	1,141,924	1,083,597
	Undistributed Expenditures-Central Services	11-000-251-XXX	602,433	642,243	655,664
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,362	145,045	94,094
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,926,270	4,919,108	4,797,136
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,370,771	3,413,673	3,810,070
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,518,005	14,144,235	17,092,418
	Total Undistributed Expenditures		25,333,593	31,751,833	35,214,916
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		41,736,963	49,816,792	53,813,283

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	283,857	198,825	66,108
	Facilities Acquisition and Construction Services	12-000-400-XXX	147,004	122,127	336,204
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	350,650	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		781,511	321,452	402,812
General Fund Expenses and Transfers	General Fund Grand Total		42,518,474	50,138,244	54,216,095
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,570,265	2,609,612	2,757,479
	Support Services	20-218-200-XXX	3,899,171	4,487,592	4,711,230
	Facility Acquisition and Construction Services	20-218-400-XXX	135,005	14,739	0
	Total Preschool Education Aid	20-218-XXX-XXX	6,604,441	7,111,943	7,468,709
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,087	9,511	7,133
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,158	50,222	37,666
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,258	81,701	61,275
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,343	24,897	18,672
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,141	6,787	5,090
	Nonpublic Security Aid	20-XXX-XXX-XXX	49,402	39,975	29,981
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,866	37,747	0
	Other	20-XXX-XXX-XXX	0	12,260	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,825,696	7,375,043	7,628,526
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	318,154	134,468	100,851
	Title II	20-XXX-XXX-XXX	45,628	41,455	31,091
	Title III	20-XXX-XXX-XXX	25,511	21,853	16,390
	Title IV	20-XXX-XXX-XXX	20,823	21,491	16,118
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	756,916	707,602	530,668
	ARP-ESSER Grant Program	20-487-xxx-xxx	65,544	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	55,342	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	37,350	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	547	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	38	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,325,853	926,869	695,118
Special Revenue Fund Expenses	Total Special Revenue Funds		8,231,215	8,371,912	8,373,644
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	677,150	682,800	4,944,995
	Total Debt Service Funds		677,150	682,800	4,944,995
All Fund Expenses	Total Expenditures/Appropriations		51,426,839	59,192,956	67,534,734
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	301,840	312,620	323,800
	Total Expenditures Net of Transfers		51,124,999	58,880,336	67,210,934

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,506,532	1,266,088	2,148,856	992,289
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,124,189	1,774,039	1,774,539	1,498,039
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,470,956	2,693,822	2,494,322	2,094,822
	Legal Reserve	12,096,264	11,892,785	5,643,930	0
	Unemployment Fund	896,551	816,523	816,523	816,523
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,100	210,200	170,300	119,817
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	97,983	97,690	57,690	57,690
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,678	\$16,619	\$21,433	\$19,302	\$19,748
Total Classroom Instruction	\$9,059	\$9,819	\$12,510	\$11,168	\$11,493
Classroom-Salaries and Benefits	\$8,628	\$9,321	\$11,961	\$10,686	\$11,108
Classroom-General Supplies and Textbooks	\$294	\$269	\$320	\$281	\$184
Classroom-Purchased Services	\$137	\$228	\$229	\$201	\$201
Total Support Services	\$2,813	\$3,211	\$4,311	\$3,831	\$4,007
Support Services-Salaries and Benefits	\$2,615	\$2,943	\$3,945	\$3,549	\$3,716
Total Administrative Costs	\$1,393	\$1,339	\$1,621	\$1,564	\$1,497
Administration Salaries and Benefits	\$1,168	\$1,167	\$1,358	\$1,277	\$1,274
Total Operations and Maintenance of Plant	\$2,039	\$1,832	\$2,438	\$2,264	\$2,204
Operations and Maintenance-Salaries and Benefits	\$1,034	\$1,081	\$1,384	\$1,190	\$1,317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$77	\$88	\$92	\$82	\$82
Total Equipment Costs	\$87	\$163	\$37	\$82	\$24
Legal Costs	\$29	\$21	\$31	\$27	\$32
Employee Benefits as a percentage of salaries*	39.57%	38.83%	48.77%	47.48%	54.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Curriculum Services	District shares Director of Curriculum/Special Services with Eagleswood Twp Board of Education	0
Custodial and Maintenance Services	District shares Electrician with Eagleswood Twp Board of Education	0
	District shares Facilities Supervisors with Eagleswood Twp Board of Education	0
	District shares HVAC Technician with Eagleswood Twp Board of Education	0
	District shares Sub Custodian with Eagleswood Twp Board of Education	0
	District shares Building Mechanic with Eagleswood Twp Board of Education	0
Food Services	District shares Food Services with Long Beach Island School District	0
	District shares Food Services with Eagleswood Twp Board of Education	0
	District provides Milk Service to Beach Haven School District	0
Insurance Coverages and Benefits	District is a member of SAIF for liability, property and workers compensation insurance	0
	District utilizes State of NJ School Employees Health Insurance Fund for medical and prescription insurance	0
Municipal/Public Works	District provides transportation to support Township Events	0
	Township Public Works coordinates snow removal with district plowing	0
	Township shares Community Center with District	0
	District utilizes Township Police Services for traffic safety and other occasional needs and in turn, the Township utilizes the STAC and schools for police training	0
	District provides classroom and gym space for the Township Recreation Program	0
	Township provides Crossing Guards	0
	Township shares football fields for events such as DARE Day	0
Nursing Services	District utilizes MOESC for Non Public Nursing Services	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares Staff Development with Stockton University	0
Purchasing	District uses ACES, ESCNJ, State Contracts, Township Cooperatives, PEPPM, Hunterdon County and other purchasing cooperatives	0
	District utilizes Federal E-Rate Program for telecommunications and technology	0
Recycling	District works with the Township on a Recycling Program	0
Social Worker/Psychologist	District shares School Psychologist with Eagleswood Twp Board of Education	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District shares LDTC with Eagleswood Twp Board of Education	0
	District shares Registered Behavior Technician with Eagleswood Twp Board of Education	0
	District shares Speech Therapist with Eagleswood Twp Board of Education	0
	District shares CST with Beach Haven School District	0
Staffing - Other	District shares Admin Assistants for Superintendent with Eagleswood Twp Board of Education	0
	District shares Art Teacher with Eagleswood Twp Board of Education	0
	District shares BCBA with Eagleswood Twp Board of Education	0
	District shares ESL Teacher with Eagleswood Twp Board of Education	0
	District shares PE Teacher with Eagleswood Twp Board of Education	0
	District shares Sub Safety Officer with Eagleswood Twp Board of Education	0
	District shares World Language Teacher with Eagleswood Twp Board of Education	0
	District shares Guidance Counselor with Beach Haven School District	0
Superintendent and Assistant Sup.	District shares Superintendent with Eagleswood Twp Board of Education	0
Technology Services	District shares IT Director with Eagleswood Twp Board of Education	0
	District shares Network Administrator with Long Beach Island School District	0
	District shares Media Specialist with Southern Regional HS District	0
	District shares professional services, and technology support with Long Beach Island School District	0
Transportation Services, including Fuel	District shares Transportation Services with Eagleswood Twp Board of Education	0
	District partners with Township of Stafford for purchase of fuel and automotive parts/supplies	0
	District utilizes MOESC for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	40,188,054
	(D) Total School Levy	44,138,290
	(B) Estimated Net Taxable Valuation (as of 02/03/26)	9,502,219,800
	(H) Estimated Equalized Valuation (as of 02/03/26)	9,502,219,800
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4229
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4645
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4229
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4645

Employee Contract List for District

Name	Category	Measure
Bush, S	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Director
	Base Annual Salary Amount	\$179,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	ineligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current- only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bush, S	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chidiac,G	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$251,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	1150
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, G	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clayton, A	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$89,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, A	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	Ineligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, A	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deren, W	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$103,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2760
	Job Title Other District	Director of technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	ineligible

Employee Contract List for District

Name	Category	Measure
Deren, W	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dover, T	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Coordinator
	Base Annual Salary Amount	\$79,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dover, T	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current- only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hall, V	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Bookkeeper
	Base Annual Salary Amount	\$102,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hall, V	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Huston,L	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,106
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Huston,L	Total Allowances Amount	\$250
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LaGuardia,L	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$187,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LaGuardia,L	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current -only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LaGuardia,L	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin,K	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,116
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Martin,K	Contractual Post-Employment Benefit Description of Payout of Vacation days	current balance only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McIlhenney, E	Job Title	Other
	Job Title II	Sr Bus Mechanic
	Base Annual Salary Amount	\$87,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McIlhenney, E	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,012
	Contractual Post-Employment Benefit Description of Payout of Sick days	Ineligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current-only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Triggiani,B	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,106
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current balance only upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Triggiani,B	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported