

Title I School Budget Plan

School Code: 301
Region: 2
Grades Served K-5
Estimated Students 848

Alamo, Tony ES
7455 El Camino Rd
Las Vegas, NV 89139 Phone: (702)799-2590

For implementation during the year:

2021-2022

Title I Allocation: \$168,210.00

1% Parent Involvement Set Aside: \$1,682.10

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/7/21, 2/9/21, 2/11/21

Name	Position	Name	Position
Todd Lindberg	Principal	Lisa McCoy	GATE Teacher & SOT Member
Roni Stolworthy	Assistant Principal	Stacy Chong Tim	Special Education Teacher
Jandelle Blackway	Literacy Specialist	Andrea Dabriel	Special Education Teacher
Vanessa Ceja	Kindergarten Teacher	Jennifer Szemety	Kindergarten Teacher & SOT Member
Stacy Nekoba	Kindergarten Teacher	Cecilia Clemmons	Counselor
Kari Rasmussen	1st Grade Teacher	Leighia Chambers	Specialist
Jeerawan Kawado	2nd Grade Teacher	Melanie Clark	Parent
Angela Taylor	2nd Grade Teacher	Crystal Cowan	Parent
Dolores Bonvissuto	3rd Grade Teacher	Caroline Pleasant	Parent
Chriselle Lingatong	3rd Grade Teacher		
Ronda Gilbert	4th Grade Teacher		
Daniel Spitzer	5th Grade Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

Debbie Brockett

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Class Size Reduction Teacher	1	staff	\$73,647.21	\$73,647.21	Primary Teacher To be used to reduce class size in order to more effectively address learning gaps in literacy.	Goal 3: All	2	Mathis, W. J. (20	1.3, 2.3	1000	☐	Lila Allen	Alamo, Tony Elementary School (002-178) ~ Class Size Reduction Teacher ~ Primary Teacher To be used to reduce class size in order to more effectively address learning gaps in literacy.. Approx. 1 staff x \$73647.21 = \$73647.21, estimate used, actual costs not to exceed \$73647.21
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Total Licensed Staffing:											\$73,647.21		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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Total Paraprofessional Staffing:											\$0.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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Total Other Salaries:											\$0.00		

Title I Budget Summary		
Total Allocation		\$ 168,210.00
Funds Designated		\$ 168,210.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,682.10
Designated PISA Funds		\$ 1,682.10
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Items of Value - Technical - Instructional	5	devices	\$1,125.00	\$5,625.00	Chromebook Carts, SAP To be used to store and charge Chromebooks and Laptops used by students to access instructional software programs to increase proficiency in reading and mathematics.	Goal 4: All	3	Kane, T., Owen, ,	1.3, 2.3	1 0 0 0	☐		Alamo, Tony Elementary School (002-178) ~ Items of Value - Technical - Instructional ~ Chromebook Carts, SAP To be used to store and charge Chromebooks and Laptops used by students to access instructional software programs to increase proficiency in reading and mathematics.. Approx. 5 devices x \$1125 = \$5625, estimate used, actual costs not to exceed \$5625
Items of Value - Technical - Instructional	75	devices	\$593.00	\$44,475.00	Laptops, SAP To be used by students to access instructional software programs to increase proficiency in literacy and mathematics.	Goal 4: All	3	Kane, T., Owen, ,	1.3,2.3	1 0 0 0	☐	9VX11UC	Alamo, Tony Elementary School (002-178) ~ Items of Value - Technical - Instructional ~ Laptops, SAP To be used by students to access instructional software programs to increase proficiency in literacy and mathematics.. Approx. 75 devices x \$593 = \$44475, estimate used, actual costs not to exceed \$44475
Items of Value - Technical - Instructional	101	devices	\$305.96	\$30,901.96	Chromebooks, SAP To be used by students to access instructional software programs to increase proficiency in literacy and mathematics.	Goal 4: All	3	Kane, T., Owen, ,	1.3,2.3	1 0 0 0	☐		Alamo, Tony Elementary School (002-178) ~ Items of Value - Technical - Instructional ~ Chromebooks, SAP To be used by students to access instructional software programs to increase proficiency in literacy and mathematics.. Approx. 101 devices x \$305.96 = \$30901.96, estimate used, actual costs not to exceed \$30901.96
Software - Instructional	848	students	\$2.94	\$2,500.00	Site license Software, Zearn Inc. To be used by students as differentiated math practice to address skill gaps.	Goal 4: All	3	Kane, T., Owen, ,	1.3,2.3	1 0 0 0	☐	SAS Approval Needed Quote on file	Alamo, Tony Elementary School (002-178) ~ Software - Instructional ~ Site license Software, Zearn Inc. To be used by students as differentiated math practice to address skill gaps.. Approx. 848 students x \$2.94 = \$2493.12, estimate used, actual costs not to exceed \$2500
Software -Professional Development	50	Staff	\$50.00	\$2,500.00	Site license Software, Zearn Inc. To be used by teachers to develop their ability to effectively use Zearn tools to increase the quality and rigor of Tier 1 math instruction, use Zearn data to identify areas of opportunity for students not meeting growth targets, and to provide opportunities for students to engage in differentiated math practice targeting their individual learning needs.	Goal 4: All	3	Kane, T., Owen, ,	1.1, 2.1	2 2 1 3	☐	SAS Approval Needed Quote on file	Alamo, Tony Elementary School (002-178) ~ Software -Professional Development ~ Site license Software, Zearn Inc. To be used by teachers to develop their ability to effectively use Zearn tools to increase the quality and rigor of Tier 1 math instruction, use Zearn data to identify areas of opportunity for students not meeting growth targets, and to provide opportunities for students to engage in differentiated math practice targeting their individual learning needs.. Approx. 50 Staff x \$50 = \$2500, estimate used, actual costs not to exceed \$2500
Software - Instructional	848	students	\$2.35	\$2,000.00	Flocabulary Site license, To be used by teachers to provide engaging visual and comprehension supports in content instruction in both literacy and math for students.	Goal 4: All	3	Kane, T., Owen, ,	1.3, 2.3	1 0 0 0	☐	SAS Approval Needed Quote Needed	Alamo, Tony Elementary School (002-178) ~ Software - Instructional ~ Flocabulary Site license, To be used by teachers to provide engaging visual and comprehension supports in content instruction in both literacy and math for students.. Approx. 848 students x \$2.35 = \$1992.8, estimate used, actual costs not to exceed \$2000
Technology Supplies - Instructional	8	devices	\$116.61	\$932.88	Toner, SAP To be used to print supplemental instructional resources for students.	Goal 4: All	3	Kane, T., Owen, ,	1.3,2.3	1 0 0 0	☐	TK6307-4 TK717-4 [1]	Alamo, Tony Elementary School (002-178) ~ Technology Supplies - Instructional ~ Toner, SAP To be used to print supplemental instructional resources for students.. Approx. 8 devices x \$116.61 = \$932.88, estimate used, actual costs not to exceed \$932.88
Supplies / Materials - Instructional	1	case/pack/unit	\$1,076.65	\$1,076.65	Paper, Pallet of white paper will be used to support instructional standards.	Goal 4: All	3	Kane, T., Owen, ,	1.3,2.3	1 0 0 0	☐	Cushion for Salary [2]	Alamo, Tony Elementary School (002-178) ~ Supplies / Materials - Instructional ~ Paper, Pallet of white paper will be used to support instructional standards.. Approx. 1 case/pack/unit x \$1076.65 = \$1076.65, estimate used, actual costs not to exceed \$1076.65
Technology Supplies - Instructional	90	devices	\$16.57	\$1,491.30	Headphones, SAP To be used by students with Chromebooks and Laptops to listen to instructional software programs to increase proficiency in literacy and mathematics.	Goal 4: All	3	Kane, T., Owen, ,	1.3,2.3	1 0 0 0	☐		Alamo, Tony Elementary School (002-178) ~ Technology Supplies - Instructional ~ Headphones, SAP To be used by students with Chromebooks and Laptops to listen to instructional software programs to increase proficiency in literacy and mathematics.. Approx. 90 devices x \$16.57 = \$1491.3, estimate used, actual costs not to exceed \$1491.3
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Parent Involvement Additional Funds		

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Professional Tech Services - Parenting	600	families	\$5.10	\$3,060.00	Website-Educational Networks will be utilized to promote communication and involvement among parents, and families.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3300	☐		Alamo, Tony Elementary School (002-178) ~ Professional Tech Services - Parenting ~ Website-Educational Networks will be utilized to promote communication and involvement among parents, and families. . Approx. 600 families x \$5.1 = \$3060, estimate used, actual costs not to exceed \$3060
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Total Parent Involvement Additional Funds:												\$3,060.00	

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Remaining Balance		\$ -
PISA Allocation		\$ 1,682.10
Designated PISA Funds		\$ 1,682.10
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Technology Supplies - PISA	8	devices	\$143.78	\$1,150.24	Toner, SAP To be used to print ongoing information to communicate with parents such as weekly student progress reports, home reading books to practice reading with parents/families, and inform parents of school events.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3300	☐		TK6707	Alamo, Tony Elementary School (002-178) ~ Technology Supplies - PISA ~ Toner, SAP To be used to print ongoing information to communicate with parents such as weekly student progress reports, home reading books to practice reading with parents/families, and inform parents of school events.. Approx. 8 devices x \$143.78 = \$1150.24, estimate used, actual costs not to exceed \$1150.24
Supplies/Materials - PISA	50	case/pack/units	\$10.63	531.86	Literacy and Math Games to be used during Family Events to increase family engagement in supporting student learning.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3300	☐		Amazon	Alamo, Tony Elementary School (002-178) ~ Supplies/Materials - PISA ~ Literacy and Math Games to be used during Family Events to increase family engagement in supporting student learning.. Approx. 50 case/pack/units x \$10.63 = \$531.5, estimate used, actual costs not to exceed \$531.86
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Total Parent Involvement - Set Aside:												\$1,682.10		

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Remaining PISA Balance		\$ 0.00

[1] Workroom copiers

[2] Main building pod copiers