

**Minutes**  
**Tony Alamo Elementary School**  
**School Organizational Team Meeting**  
**September 17, 2025**  
**3:20 pm**

School Organizational Team Members Present:

**Vivian Solidum, Member (Teacher) Jennifer Szemety, Member (Teacher) Maria Hernandez (Parent) Reina Kahalewai-Burdett (Parent) Valerie Zeller (Support Staff)**  
**Todd Lindberg, Principal Shannon Regin, Assistant Principal Jandelle Blackway, Assistant Principal**

This meeting agenda is posted publicly on the school website at <http://schools.ccsd.net/alamo/>.

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome Roll Call 3:20 pm

2.0 New Items

Principal discussed the School Plan of Operation with team.

All members approved the Plan of Operation for the 25-26 School Year.

A summary sheet was provided as well through email.

**Public Comment Period (2 minutes maximum allotted per person)**

3.0 Meeting Closed at 4:00 pm



Tony Alamo Elementary School  
School Plan of Operation  
2025-2026 (Fall Submittal 2025)

**Strategic Budget Allocation: \$6,356,075.97**

Admin: \$571,289.50  
Licensed: \$4,194,356.45  
Support Staff: \$885,714.82  
General Budget: \$99,999.50  
Carryover for Next Year: 218,463.21  
Service Level Agreements: Gen Fund: \$285,252.00  
Service Level Agreements: ELL: 1,168.00

**Grade Level Numbers: Cost per position: \$ 125,204.67.69**

(3 Positions Funded by Title 1; 2.5 At-Risk; 5.5 ELL )

Kindergarten (6) First Grade (6) Second Art, Music, P.E. Library, (4)  
Grade (6) Third Grade (6) Fourth Grade (5) Kindergarten Humanities Position (1) 1-5  
Fifth Grade (5) Humanities Position (1)

**Read by Grade 3: \$ 125,204.67 (STATE FUNDS)**

\$125,204.67 RBG3 Strategist

**Title 1: \$363,660.00 (FEDERAL FUNDS)**

\$297,633.88 Class Size reduction teachers  
\$3060.00 Website Technical Services  
\$4199.00 Headphones  
\$8514.30 Flocabulary  
\$11,854.50 42 Chromebooks  
\$6500.00 Edmentum's Exact Path  
\$7,524.73 235 cases if paper at \$32.02 a case.

**Title 1 Parent Involvement: \$3,364.72 (FEDERAL FUNDS)**

Coffee; Cups; Plates  
Game Boards for Students  
Bright Colored Paper for Fliers

**At-Risk: \$322,389.60 (STATE FUNDS)**

\$211,550.41 (2.5 Licensed Positions)  
\$87,893.42 (1 Campus Security Monitor-Luigi Sperduti)  
\$22,945.77 (Prep Buy outs)

**ELL: \$570,311.16 (STATE FUNDS)**

\$494,279.67 (5.5 Teachers)  
\$29,476 (2 CTT's: 720 Hours/Year per person) Reading Lab  
\$45,386.69 (Prep Buyouts)

Tony Alamo Elementary School  
School Plan of Operation  
2025-2026 (Fall Submittal 2025)

**SPED:**

\$65,602.34 Full Time SEIF : General Fund

\$49,690.13 Floater SPTA : General Fund Edward

4 Prep Buy Outs for Self Contained Classrooms: General Fund

**Instructional Supplies:**

Currently, there is \$99,999.50 to provide for all curriculum and supplies for the year.

**Additional Hours:**

We have added one hour of additional time to our FASA and 2 Instructional Assistants.

**Tony Alamo Service Level Agreements**

