

Minutes
Tony Alamo Elementary School
School Organizational Team Meeting
Virtual Meeting
Friday, September 27, 2024
3:20 pm

School Organizational Team Members Present:

Jennifer Szemety, Member (Teacher)

Vivian Solidum, Member (Teacher)

Maria Herrera (Parent)

Jody Rookhuyzen (Parent)

Reina Kahalewai-Burdett (Parent)

Valerie Zeller (Support Staff)

Todd Lindberg, Principal

This meeting agenda is posted publicly on the school website at <http://schools.ccsd.net/alamo/>.

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome Roll Call 3:20 pm

2.0 New Items

3.0 New team introductions and review of SOT expectations.

Reviewed Alamo's Fall Strategic Budget. See page 2

Public Comment Period (2 minutes maximum allotted per person)

4.0 Meeting Closed at 3:45 pm

Tony Alamo Elementary School
Strategic Budget
2024-2025 (Fall Submittal 2024)

Strategic Budget Allocation: \$6,787,046.36

Admin: \$520,086.74
Licensed: \$4,651,327.07
Support Staff: \$788,004.16
General Budget: \$491,387.16
Service Level Agreements: \$273,073.03

Grade Level Numbers: Cost per position: \$ 120,813.69

(3 Positions Funded by Title 1)

Kindergarten (6)	Fifth Grade (5)
First Grade (6)	Art, Music, P.E. Library, (4)
Second Grade (6)	Kindergarten Humanities Position
Third Grade (7)	1-5 Humanities Position (2)
Fourth Grade (4)	

Read by Grade 3: (STATE)

\$120,813.69 1 RBG3 Strategist

Title 1: \$363,660.00 (FEDERAL)

\$278,659.86 Class Size reduction teachers
\$3060.00 Website Technical Services
\$3,000 Kagan PD
\$8,023.00 Toner
\$840.00 Supplies-Laminating pouches, stapler, Pencil Sharpeners, sticky notes and other supplies.
\$167.45 Thermal Laminators (5)
\$2099.50 Headphones
\$8745.10 Presentation remote (65)
\$11,190 Ipads (30)
\$40,456 Chromebooks (145)
\$918 Device storage Cars (2)
\$3570.24 Paper (2) Pallets
\$9,350: Pallet of Paper; Toner; Headphones

Parent Involvement: \$3,636 (FEDERAL)

Coffee; Cups; Plates
Game Boards for Students
Bright Colored Paper for Fliers

At-Risk: \$361,472.36 (STATE)

\$242,006 -1 Behavior Interventionist/ 1 Behavior Specialist (Szemety-Licensed; Sperduti-Support Staff)
\$29,476- 2 CTT's (720 Hours/Year per person)
\$11,020.39 General Fund- Tutoring, PD
\$30,000 (Professional Development; Number Talks, Get your Teach On)

Tony Alamo Elementary School
Strategic Budget
2024-2025 (Fall Submittal 2024)

ELL: \$560,757.36 (STATE)

\$374,353.70 (3 Strategists)
 \$60,000 (\$1,000 Licensed Stipend)
 \$3,000 (\$1,000 Licensed Stipend)
 \$5,264.36 (Extra Duty Pay-Licensed)
 \$994.97 (Extra Duty Pay-Support Staff)
 \$116,000 (Prep Buyouts)

SPED:

\$60,406.85 Full Time SEIF : General Fund
 \$46,979.81 Floater SPTA : General Fund
 Prep Buy Outs for Self Contained Classrooms: General Fund

Support Staff Incentives:

\$46,000 (\$2,000 per employee)

Instructional Supplies:

Currently, there is \$255,391.16 to provide for all curriculum and supplies for the year.
 \$30,000 Purchase New Library Books
 \$154,996 Repairs and Building Improvement (Classroom Painting, Front Window Covers, Stage Curtain)

Additional Hours:

We have added one hour of additional time to our FASA and 2 Instructional Assistants.

Tony Alamo Service Level Agreements

Years	Scenario	Version	Entity		
FY25	Budget	Working_SB	0301 Alamo, TonyES		
				Gen Fund	English Learners
				8,529.05	
				0.00	
				0.00	
				0.00	
				264,543.98	
					1,144.00
				0.00	
				273,073.03	1,144.00



Tony Alamo Title 1/SOT

Sign in Roster

Date: September 27, 2024

Meeting: SOT Strategic Budget/Title 1 Budget

Todd Lindberg
Sharon Dawson
Valerie Zeller
Jody Bookhuyzen
Vivian Solidum
Maria Herrera
Jennifer Szemety
Reina Kahalewai-Burdett

Principal
Assistant Principal
Library Asst
SOT mom
Teacher
SOT Mom
Teacher
SOT MOM