

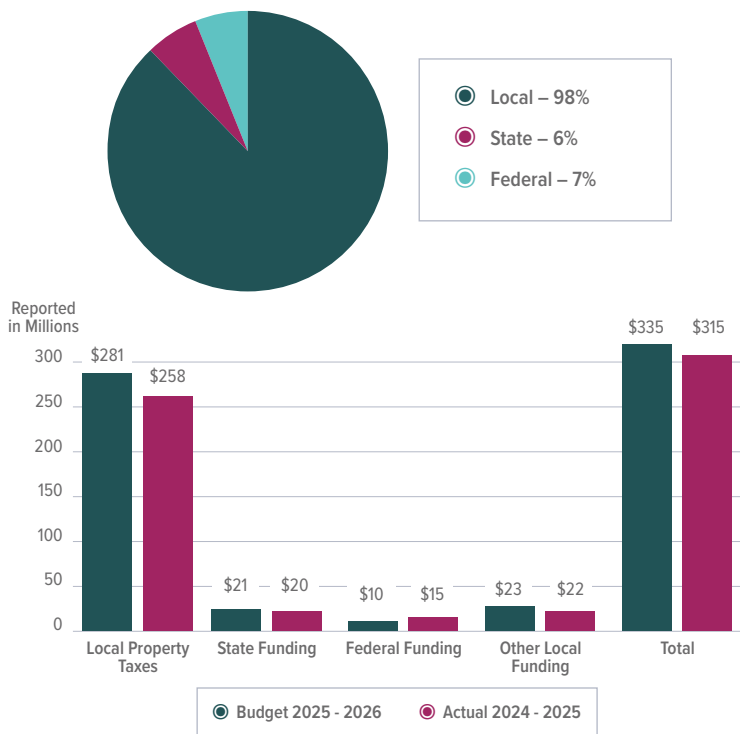
TOWNSHIP HIGH SCHOOL DISTRICT 211

2025-2026 Budget Summary

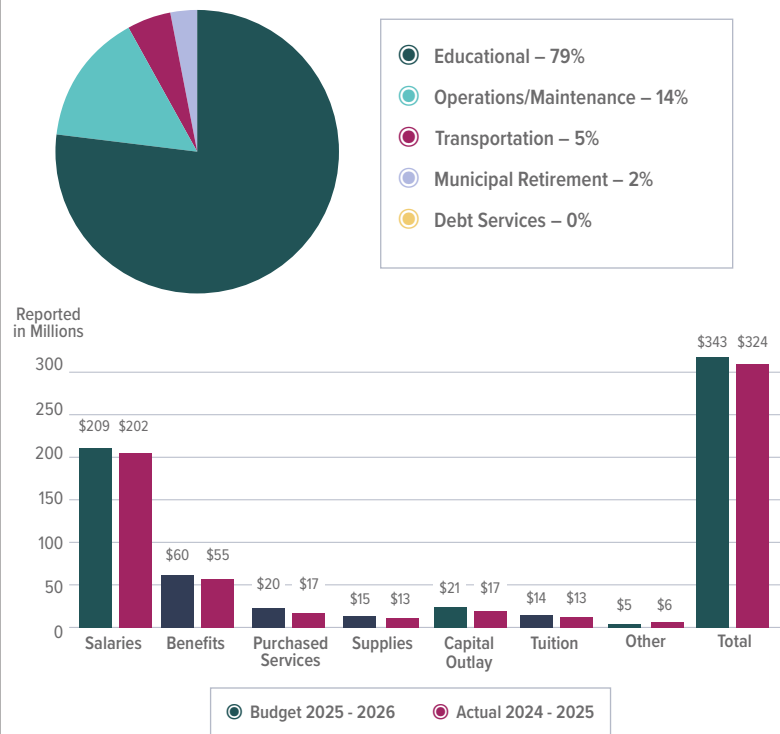
BUDGET HIGHLIGHTS

- ◆ Maintains quality educational and extracurricular programs
- ◆ Revenue reflects reduced federal funding and increased surplus tax collections, and TIF Funds
- ◆ Invests \$19 million in building and outdoor improvements
- ◆ Operates debt free
- ◆ Invests over \$1 million in alternatively-fueled school buses
- ◆ Provides competitive and fair compensation for over 2,000 employees
- ◆ Maintains savings at appropriate levels to protect against unforeseen issues
- ◆ Allocates funds to improve building safety and security

REVENUES: WHERE WE GET OUR FUNDING



EXPENDITURES: WHERE THE MONEY IS SPENT



THE BOTTOM LINE

THE 2025-2026 BUDGET SUPPORTS QUALITY STUDENT PROGRAMS TO PRESERVE THE DISTRICT'S FINANCIAL STABILITY

The budget provides a plan to operate the District and sustain our comprehensive academic and extracurricular programs for our students while operating debt free. The District has prepared a budget that adheres to the Board of Education's strategic plan by prioritizing student opportunities, saving for facility improvements, and optimizing its assets – all within its annual operating budget. Overall, the District has a planned budget deficit where expenditures exceed revenue due to the planned spend down of financial reserves for capital improvement projects and IMRF reserves. Rising salary, benefit, utility, special education tuition and purchased service costs are partially offset by growth in tax revenue, TIF surplus funds, and anticipated sale of the student built home.

	(in \$ millions)			
	Fiscal Year 2026 Budget	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget	Fiscal Year 2025 Actual
REVENUES:			EXPENSES:	
Local	\$304	\$280	Salaries & Benefits	\$269
State	\$21	\$20	Capital Outlay	\$21
Federal	\$10	\$15	Other	\$53
Total Revenue:	\$335	\$315	Total Expense:	\$343
Surplus/(Deficit)	FY26: (\$8)	FY25: (\$9)		