



MT. DIABLO

UNIFIED SCHOOL DISTRICT

Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act 2025-26 Annual Report

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On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act, requiring the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023-24. The ballot measure mandates a report to be approved by the Board each year regarding how the funding has been used, including expenditures in the following areas:

- The number of full-time equivalent teachers, classified personnel, and teaching aides
- The number of pupils served
- The number of school sites providing arts education programs with AMS funds

2025-26 School Year AMS Annual Expenditures

- Total number of full-time equivalent teachers: 15.4843 FTE
- Total number of classified personnel: 11.3675 FTE
- Total number of teaching aides: .50 FTE
- Total number of pupils served: 28,498
- Total number of school sites providing arts education programs with AMS funds: 49

For the 2025-26 school year, AMS expenditures have included personnel, supplies, materials, and arts educational partnership programs. Multiple sites purchased materials such as art supplies, instruments, scripts, music, cameras, software, printers, and sound equipment. Some sites funded conference fees for teachers and arts field trips for students. In addition, some sites upgraded art spaces, furniture, and storage. Our sites have also partnered with multiple contractors to provide additional arts experiences. At the elementary level, we have hired or maintained 24 arts staff members. At the middle school level, we have an additional 32 sections of the arts. At the high school level, we have 15 additional arts sections and 8 art specialist supporting roles.

Site administrators continue to work with their communities to review plans for VAPA course offerings, staffing, supplies, equipment, and professional development opportunities for the coming school year. Sites will begin spending funds on materials, supplies, partnership program contracts, and personnel for the 2026-27 school year on July 1, 2026.