

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	5,254.0	5,253.0	5,198.0
On Roll Special Ed Full-Time	1,028.0	1,016.0	1,006.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	6,283.0	6,270.0	6,205.0
In Private School Placements	24.0	27.0	27.0
Sent to Contracted Preschool	142.0	119.0	0.0
Sent to Other Districts Regular	9.0	9.0	129.0
Sent to Other Districts Special Ed	29.0	33.0	33.0
Received	3.0	5.0	5.0
In State Facilities	3.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	72,788,721	76,549,332	84,974,160
	Total Tax Levy	10-121x	72,788,721	76,549,332	84,974,160
	Total Tuition	10-1300	92,606	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	40,622	10,000	10,000
	Rents and Royalties	10-1910	209,459	55,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	896,521	357,943	357,943
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,013	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	23,528	90	90
	Interest Earned on Capital Reserve Funds	10-1XXX	721,343	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	6,776	0	0
	Total Revenues from Local Sources			74,783,589	77,172,475
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,537,473	2,596,191	2,317,551
	Extraordinary Aid	10-3131	1,140,756	1,000,000	1,100,000
	Categorical Special Education Aid	10-3132	6,817,587	8,388,052	8,209,113
	Equalization Aid	10-3176	36,942,333	36,940,218	40,399,873
	Categorical Security Aid	10-3177	1,926,361	1,960,453	1,951,473
	Other State Aids	10-3XXX	129,895	35,000	35,000
	Total Revenues from State Sources			49,494,405	50,919,914
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	101,346	31,248	105,701
	Total Revenues from Federal Sources			101,346	31,248
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,971,316	1,971,316	1,971,316
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,329,760	16,647,500	0
	Withdrawal from Maintenance Reserve	10-310	730,000	1,000,000	507,000
	Withdrawal from Current Expense Emergency Reserve	10-312	33,600	0	300,000
	Adjustment for Prior Year Encumbrances		0	1,648,042	0
	Actual Revenues (Over)/Under Expenditures			-3,497,839	0
General Fund Revenues	Total Operating Budget		124,946,177	149,390,495	142,494,330

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Interest on Investments	20-1510	0	68,513	0
	Student Activity Fund Revenue	20-1760	574,942	0	0
	Scholarship Fund Revenue	20-1770	4,335	0	0
	Other Revenue from Local Sources	20-1XXX	23,640	0	0
	Total Revenues from Local Sources	20-1XXX	602,917	68,513	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	808,144	275,309	846,064
	Preschool Education Aid	20-3218	9,666,811	10,051,368	10,451,202
	Other Restricted Entitlements	20-32XX	0	131,462	111,743
	Climate Awareness Education Grant	20-3291	0	15,000	0
	State Grants Through Intermediate Sources	20-3700	103,654	17,340	0
	Total Revenues from State Sources		10,578,609	10,490,479	11,409,009
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	946,554	1,079,932	797,202
	Title II	20-4451-4455	229,654	237,852	137,383
	Title III	20-4491-4494	83,947	133,327	74,295
	Title IV	20-4471-4474	65,491	109,294	52,691
	IDEA Part B (Handicapped)	20-4420-4429	1,749,406	1,730,513	1,470,936
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,098	0	0
	Adult Basic Education	20-4440	13,809	14,836	12,611
	Other	20-4XXX	50,698	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	2,635	0	0
	Total Revenues from Federal Sources		3,154,292	3,305,754	2,545,118
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	830,298	859,925	890,718
Special Revenue Fund Revenues	Total Grants and Entitlements		15,177,799	14,724,671	14,844,845
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,997,696	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	8,107,772	6,687,656	3,531,335
	Total Revenues from Local Sources		8,107,772	6,687,656	3,531,335
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,424,449	2,442,393	2,460,927

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,455,774	4,652,458
	Total Local Repayment of Debt		14,529,917	10,585,823	10,644,720
	Actual Revenues (Over)/Under Expenditures		-3,997,696	0	0
Debt Service Fund Revenues	Total Repayment of Debt		10,532,221	10,585,823	10,644,720
All Fund Revenues	Total Revenues/Sources		150,656,197	174,700,989	167,983,895
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	830,298	859,925	890,718
	Total Revenues/Sources Net of Transfers		149,825,899	173,841,064	167,093,177

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	32,691,847	34,280,568	37,034,431
	Special Education-Instruction	11-2XX-100-XXX	12,017,799	12,478,860	12,834,110
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,127,092	3,481,515	3,617,614
	Bilingual Education-Instruction	11-240-100-XXX	662,684	723,080	714,527
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	486,813	473,628	468,545
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,133,420	1,241,800	1,273,670
	Community Services Programs/Operations	11-800-330-XXX	0	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,215,167	4,858,119	5,616,857
	Undistributed Expenditures-Health Services	11-000-213-XXX	814,018	933,275	920,291
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,106,819	2,304,186	2,333,955
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,497,885	1,887,727	1,980,526
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,152,190	3,316,094	3,441,028
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,081,175	2,314,805	2,414,248
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,762,728	1,752,095	1,775,125
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,190,966	1,365,700	1,399,416
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	406,820	455,880	473,830
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,240,009	2,773,275	2,405,859
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,608,205	4,170,767	3,896,530
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,245,284	1,383,103	1,249,837
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,376,450	2,872,848	1,831,084
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,065,457	9,440,660	9,908,039
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,407,124	8,071,834	8,413,729
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	24,386,308	27,240,602	35,760,254
		Total Undistributed Expenditures		67,556,605	75,140,970
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	23,528	90	90
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	100,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	4,013	10	10
General Fund Current Expenses	Total General Current Expense		118,303,801	127,825,521	139,768,605

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,459,452	1,149,440	892,575
	Facilities Acquisition and Construction Services	12-000-400-XXX	369,848	19,059,480	648,533
	Increase In Capital Reserve	10-604	2,700,000	0	0
	Interest Deposit to Capital Reserve	10-604	721,343	100	100
	Total Capital Outlay		5,250,643	20,209,020	1,541,208
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	30,226	9,150	12,192
	Total Summer School	13-422-X00-XXX	30,226	9,150	12,192
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	99,840	140,480	140,000
	Total Other Special Schools	13-4XX-X00-XXX	99,840	140,480	140,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	130,066	149,630	152,192
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,261,667	1,206,324	1,032,325
	General Fund Grand Total		124,946,177	149,390,495	142,494,330
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,640	68,513	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,841,768	4,170,044	4,220,158
	Support Services	20-218-200-XXX	7,453,301	6,941,085	7,832,826
	Facility Acquisition and Construction Services	20-218-400-XXX	10,184	75,473	135,000
	Total Preschool Education Aid	20-218-XXX-XXX	11,305,253	11,186,602	12,187,984
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,931	6,674	5,673
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,662	36,517	31,039
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,867	41,436	35,221
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,070	17,472	14,851
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,811	4,763	4,049
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,313	24,600	20,910
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	15,000	0
	Other	20-XXX-XXX-XXX	0	17,340	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,408,907	11,350,404	12,299,727

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	946,554	1,079,932	797,202
	Title II	20-XXX-XXX-XXX	229,654	237,852	137,383
	Title III	20-XXX-XXX-XXX	83,947	133,327	74,295
	Title IV	20-XXX-XXX-XXX	65,491	109,294	52,691
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,749,406	1,730,513	1,470,936
	Adult Education	20-XXX-XXX-XXX	13,809	14,836	12,611
	Other	20-XXX-XXX-XXX	50,698	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	2,635	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,098	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,154,292	3,305,754	2,545,118
Special Revenue Fund Expenses	Total Special Revenue Funds		15,177,799	14,724,671	14,844,845
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	10,532,221	10,585,823	10,644,720
	Total Debt Service Funds		10,532,221	10,585,823	10,644,720
All Fund Expenses	Total Expenditures/Appropriations		150,656,197	174,700,989	167,983,895
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	830,298	859,925	890,718
	Total Expenditures Net of Transfers		149,825,899	173,841,064	167,093,177

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,402,435	3,374,913	3,556,966	2,954,849
	Repayment of Debt	3,070,984	7,068,680	4,652,458	0
Restricted for General Operating Budget	Capital Reserve	17,082,811	19,174,394	2,526,994	2,527,094
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,743,243	1,536,771	536,861	29,951
	Legal Reserve	2,199,019	2,619,199	1,369,199	0
	Unemployment Fund	209,661	216,436	216,436	216,436
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	230,047	300,460	300,470	480
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	280,680	268,487	268,487	268,487
	Scholarship Fund	31,752	32,262	32,262	32,262
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,895	\$18,400	\$19,738	\$19,885	\$21,980
Total Classroom Instruction	\$10,173	\$11,004	\$11,839	\$11,735	\$13,333
Classroom-Salaries and Benefits	\$9,661	\$10,401	\$11,187	\$11,062	\$12,372
Classroom-General Supplies and Textbooks	\$270	\$334	\$352	\$355	\$423
Classroom-Purchased Services	\$243	\$269	\$301	\$318	\$538
Total Support Services	\$2,812	\$3,290	\$3,469	\$3,529	\$3,930
Support Services-Salaries and Benefits	\$2,338	\$2,548	\$2,757	\$2,781	\$3,181
Total Administrative Costs	\$1,693	\$1,834	\$1,981	\$2,196	\$1,993
Administration Salaries and Benefits	\$1,142	\$1,241	\$1,326	\$1,539	\$1,477
Total Operations and Maintenance of Plant	\$1,741	\$1,726	\$1,831	\$1,823	\$2,005
Operations and Maintenance-Salaries and Benefits	\$927	\$1,011	\$1,105	\$1,090	\$1,209
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$297	\$321	\$348	\$345	\$374
Total Equipment Costs	\$76	\$237	\$176	\$198	\$167
Legal Costs	\$46	\$45	\$40	\$48	\$41
Employee Benefits as a percentage of salaries*	30.69%	35.33%	38.68%	36.92%	47.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in cooperative purchasing programs for various services related to supplies, time and materials, communications and utility providers. The purchasing programs include the Educational Services Commission of New Jersey, Ed-Data, Hunterdon County Educational Services Commission, NJSBA ACES, Somerset County Cooperative Pricing System, Union County Cooperative Pricing System, Garden State Cooperative Purchasing Pricing System, East Brunswick Commodity Resale System and New Jersey Cooperative Purchasing Program. The resources provided by these services results in time savings for the business office personnel and cost savings generated by being a part of a cooperativge purchasing agreement.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travels by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the district with water, sewerage, garbage removal and recycling.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, facility services and school security. The Borough of Sayreville provides School Resource Officers and extra duty Police Officers that are partially funded by the Sayreville Board of Education.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Sayreville Borough	(A) General Fund School Levy	84,974,160
	(D) Total School Levy	88,505,495
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,367,893,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	7,670,531,684
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5886
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7377
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1078
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1538

Employee Contract List for District

Name	Category	Measure
Carolyn Magielnicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comptroller
	Base Annual Salary Amount	\$78,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Magielnicki	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Makely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$84,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Makely	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,260
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,449
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Knaster	Job Title	Assistant Superintendent
	Job Title II	Spec Ed, Curriculum, Inst
	Base Annual Salary Amount	\$188,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Knaster	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$760
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Knaster	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Ruiz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$97,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,013
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,369
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)	

Employee Contract List for District

Name	Category	Measure
Diana Ruiz	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Glock-Molloy	Job Title	Assistant Superintendent
	Job Title II	Info, Tech, Operations
	Base Annual Salary Amount	\$193,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,797
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$189,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,981
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Kolmansperger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$121,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,507
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,179
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jillian Flanagan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Svcs
	Base Annual Salary Amount	\$80,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jillian Flanagan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jillian Flanagan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Iannaccone	Job Title	Secretary
	Job Title II	None
	Base Annual Salary Amount	\$80,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$760
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,717
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of days to a max of 90 x daily rate	

Employee Contract List for District

Name	Category	Measure
Kathleen Iannaccone	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$76,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Matthew Waranowicz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$119,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$338
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Cittadino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$80,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Cittadino	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,616
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick Cerniglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$105,726
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Cerniglia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,009
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,706
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,286
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Cerniglia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Labbe	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$270,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,266
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,785
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)	

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported