

Suffern Central School District 2026-2027 Proposed Budget

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
1010-1600-01-1-0000	Salary Non Instructional	106,899.00	113,739.54	6.40%	
1010-4000-09-1-0280	Other Commencement	16,300.00	16,300.00	0.00%	
1010-4150-03-1-0000	Board Ed Travel Conf	8,000.00	8,000.00	0.00%	
1010-4190-03-1-0000	Membership Dues	29,500.00	29,500.00	0.00%	
1010-4460-03-1-0000	Board Ed Consultants	31,000.00	31,000.00	0.00%	
1010-4500-03-1-0000	Supplies	24,999.47	24,999.47	0.00%	
1010-4500-08-1-0280	Commencement Supplies	5,800.00	5,800.00	0.00%	
1010-4500-09-1-0280	Commencement Supplies	10,000.00	10,000.00	0.00%	
1010-4900-03-1-0000	BOCES Services	30,000.00	30,000.00	0.00%	
	1010 BOARD OF EDUCATION - Function Subtotal	262,498.47	269,339.01		
1060-4000-04-1-0000	Election Consultant	20,000.00	20,000.00	0.00%	
1060-4120-04-1-0000	Dist Meeting Advertising	4,000.00	4,000.00	0.00%	
1060-4440-04-1-0000	Dist Meeting Registry	10,500.00	10,500.00	0.00%	
1060-4500-04-1-0000	Dist Meeting Supplies	10,100.00	10,100.00	0.00%	
	1060 DISTRICT MEETING - Function Subtotal	44,600.00	44,600.00		
1240-1500-01-1-0000	Administration Salaries	299,550.00	303,760.00	1.41%	
1240-1600-01-1-0000	Salary Non Instructional	245,061.00	153,701.98	-37.28%	
1240-2000-03-1-0000	Equipment	500.00	500.00	0.00%	
1240-4150-03-1-0000	Travel Conference	8,000.00	8,000.00	0.00%	
1240-4190-03-1-0000	Membership Dues	10,000.00	10,000.00	0.00%	
1240-4460-03-1-0000	Consultants	500.00	500.00	0.00%	
1240-4500-03-1-0000	Supplies	16,000.00	16,000.00	0.00%	
	1240 CHIEF SCHL ADMINISTRATOR - Function Subtotal	579,611.00	492,461.98		
1310-1500-01-1-0000	Administration Salaries	224,952.00	245,079.00	8.95%	
1310-1600-01-1-0000	Salary Non-instructional	732,993.00	791,979.00	8.05%	
1310-2000-04-1-0000	Equipment	5,000.00	5,000.00	0.00%	
1310-2000-04-1-0150	Equipment- Xerox	10,000.00	13,000.00	30.00%	
1310-4001-04-1-0000	Consultants	38,000.00	44,000.00	15.79%	
1310-4050-04-1-0000	Appraisal	2,300.00	2,660.00	15.65%	
1310-4120-04-1-0000	Advertising	10,000.00	10,000.00	0.00%	
1310-4130-04-1-0000	Postage	45,500.00	45,500.00	0.00%	
1310-4150-04-1-0000	Travel Conference	5,000.00	10,000.00	100.00%	
1310-4190-04-1-0000	Membership Dues	2,500.00	4,500.00	80.00%	
1310-4500-04-1-0000	Supplies	39,000.00	39,000.00	0.00%	
1310-4500-04-1-0150	Supplies -Xerox	20,000.00	23,000.00	15.00%	
1310-4900-04-1-0000	B.O.C.E.S.	50,000.00	80,000.00	60.00%	
	1310 BUSINESS ADMINISTRATION - Function Subtotal	1,185,245.00	1,313,718.00		
1320-4420-04-1-0000	Auditing CPA	62,000.00	62,000.00	0.00%	
1320-4420-04-1-0010	Internal Auditor	64,000.00	64,000.00	0.00%	
	1320 AUDITING - Function Subtotal	126,000.00	126,000.00		
1325-4500-04-1-0000	Supplies -Treasurer	13,500.00	13,500.00	0.00%	
	1325 TREASURER - Function Subtotal	13,500.00	13,500.00		
1380-4060-04-1-0000	Fiscal Agent Fees	3,000.00	3,000.00	0.00%	
	1380 OTHER FINANCE - Function Subtotal	3,000.00	3,000.00		

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1420-4290-04-1-0000	Legal Services	208,000.00	208,000.00	0.00%	
1420-4290-04-3-0000	Legal Services	158,000.00	158,000.00	0.00%	
	1420 LEGAL - Function Subtotal	366,000.00	366,000.00		
1430-1500-01-1-0000	Administrative Salaries	227,848.00	253,444.56	11.23%	
1430-1600-01-1-0000	Salary Non Instructional	252,892.00	365,844.34	44.66%	
1430-4000-12-1-0000	Medical Consultant	13,000.00	13,000.00	0.00%	
1430-4010-12-1-0000	Consultant	10,000.00	10,000.00	0.00%	
1430-4012-04-1-0000	Non-elective Retirement	200,000.00	200,000.00	0.00%	
1430-4120-12-1-0000	Advertising	2,000.00	2,000.00	0.00%	
1430-4150-12-1-0000	Travel Conference	4,000.00	4,000.00	0.00%	
1430-4190-12-1-0000	Membership Dues	1,500.00	1,500.00	0.00%	
1430-4215-12-1-0000	Fingerprinting	1,000.00	1,000.00	0.00%	
1430-4500-12-1-0000	Supplies	4,500.00	4,500.00	0.00%	
1430-4900-12-1-0000	B.O.C.E.S.	60,000.00	70,500.00	17.50%	
	1430 PERSONNEL - Function Subtotal	776,740.00	925,788.90		
1480-4130-06-1-0000	Postage	10,000.00	10,000.00	0.00%	
1480-4150-06-1-0000	Travel Expense	5,000.00	5,000.00	0.00%	
1480-4190-06-1-0000	Membership Dues	400.00	400.00	0.00%	
1480-4460-06-1-0000	Consultants	15,000.00	15,000.00	0.00%	
1480-4500-06-1-0000	Materials & Supplies	500.00	500.00	0.00%	
1480-4900-06-3-0000	B.O.C.E.S.	80,000.00	80,000.00	0.00%	
	1480 PUBLIC INFO. AND SERVICES - Function Subtotal	110,900.00	110,900.00		
1620-1600-01-2-0000	Salary Non Instructional	2,512,276.80	2,606,089.30	3.73%	
1620-1610-01-2-0000	Salaries Overtime	0.00	400,000.00	100.00%	Relocated from other codes.
1620-1620-01-2-0000	Substitutes	60,000.00	135,000.00	125.00%	
1620-2000-02-2-0000	Equipment	15,000.00	15,000.00	0.00%	
1620-4150-02-2-0000	Travel Conference	4,000.00	4,000.00	0.00%	
1620-4200-02-2-0000	Sewer Benefit Charge	155,500.00	160,000.00	2.89%	
1620-4210-02-2-0000	Service Custodial Equipt	5,000.00	5,000.00	0.00%	
1620-4400-02-2-0000	Sanitation	180,000.00	180,000.00	0.00%	
1620-4500-02-2-0000	Custodial Supplies	190,000.00	190,000.00	0.00%	
1620-4760-02-2-0000	Gas	603,600.00	608,757.00	0.85%	
1620-4770-02-2-0000	Electric	1,024,600.00	1,056,239.00	3.09%	
1620-4780-02-2-0000	Telephone	41,500.00	41,500.00	0.00%	
1620-4790-02-2-0000	Water	190,150.00	190,150.00	0.00%	
1620-4900-02-2-0000	B.O.C.E.S.	175,000.00	175,000.00	0.00%	
	1620 OPERATION OF PLANT - Function Subtotal	5,156,626.80	5,766,735.30		
1621-1600-01-2-0000	Salary Non Instructional	1,363,186.00	1,460,261.00	7.12%	
1621-1610-01-2-0000	Salaries Overtime	0.00	235,000.00	100.00%	
1621-2000-02-2-0000	Ground Equipment	157,000.00	49,000.00	-68.79%	
1621-2000-02-2-0050	Equipment Hillburn	5,000.00	5,000.00	0.00%	
1621-2000-02-2-0160	Equipment CL	5,700.00	5,700.00	0.00%	
1621-2000-02-2-0170	Equipment RPC	7,440.00	7,440.00	0.00%	
1621-2000-02-2-0180	Equipment Montebello	5,000.00	5,000.00	0.00%	

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1621-2000-02-2-0190	Equipment Sloatsburg	5,700.00	5,700.00	0.00%	
1621-2000-02-2-0550	Equipment Security	100,000.00	250,000.00	150.00%	
1621-2000-02-2-0800	Equipment SMS	16,500.00	16,500.00	0.00%	
1621-2000-02-2-0900	Equipment SHS	31,000.00	31,000.00	0.00%	
1621-4020-02-2-0420	Vehicle Repair	20,000.00	20,000.00	0.00%	
1621-4020-02-2-0450	Boiler Heating	260,000.00	260,000.00	0.00%	
1621-4080-02-2-0000	Building Repair	1,310,050.00	1,310,050.00	0.00%	
1621-4081-02-2-9990	New Initiatives	358,000.00	358,000.00	0.00%	
1621-4210-02-2-0000	Service	25,000.00	25,000.00	0.00%	
1621-4210-02-2-0370	Service Security/Camera	33,000.00	33,000.00	0.00%	
1621-4210-02-2-0380	Service Elevators	63,500.00	63,500.00	0.00%	
1621-4210-02-2-0390	Service Clocks Scoreboard	10,000.00	10,000.00	0.00%	
1621-4210-02-2-0400	Service Alarms	52,000.00	52,000.00	0.00%	
1621-4210-02-2-0410	Service Fire Est	14,000.00	14,000.00	0.00%	
1621-4210-02-2-0420	Building Condition Survey	85,000.00	0.00	-100.00%	Building condition survey required by NYSED every 5 years.
1621-4460-02-2-0030	Security BOE	10,500.00	10,500.00	0.00%	
1621-4460-02-2-0040	Security Outside Events	23,035.82	23,035.82	0.00%	
1621-4460-02-2-0050	Security Hillburn	60,000.00	60,000.00	0.00%	
1621-4460-02-2-0080	Security SMS	170,000.00	235,000.00	38.24%	
1621-4460-02-2-0090	Security SHS	225,000.00	300,000.00	33.33%	
1621-4460-02-2-0150	Security Athletics	60,000.00	60,000.00	0.00%	
1621-4460-02-2-0160	Security Cherry Lane	60,000.00	60,000.00	0.00%	
1621-4460-02-2-0170	Security RPC	60,000.00	60,000.00	0.00%	
1621-4460-02-2-0180	Security Montebello	60,000.00	60,000.00	0.00%	
1621-4460-02-2-0190	Security Sloatsburg	60,000.00	60,000.00	0.00%	
1621-4500-02-2-0000	Ground Supplies	185,000.00	185,000.00	0.00%	
1621-4500-02-2-0100	Ground Supplies Playgroun	52,000.00	52,000.00	0.00%	
1621-4500-02-2-0420	Vehicle Operation	65,000.00	65,000.00	0.00%	
1621-4500-02-2-0450	Boiler Supplies/Repairs	65,000.00	65,000.00	0.00%	
1621-4500-02-2-0460	Plumbing Supplies/Repairs	45,000.00	45,000.00	0.00%	
1621-4500-02-2-0470	Pool Supplies/Repairs	15,000.00	15,000.00	0.00%	
1621-4500-02-2-0480	Hardware Lumber	70,500.00	70,500.00	0.00%	
1621-4500-02-2-0490	Electric Supplies/Repairs	73,000.00	73,000.00	0.00%	
1621-4500-02-2-0500	Paint Supplies	20,000.00	20,000.00	0.00%	
1621-4500-02-2-0550	Security Supplies	10,000.00	10,000.00	0.00%	
1621-4500-02-2-0570	Roof Repairs	31,500.00	31,500.00	0.00%	
1621-4520-02-2-0000	Glace replacement	17,000.00	17,000.00	0.00%	
	1621 MAINTENANCE OF PLANT - Function Subtotal	5,364,611.82	5,793,686.82		
1680-1600-01-1-0000	Salaries	583,870.00	396,195.00	-32.14%	
1680-4000-04-1-0000	Contractual and Other	71,084.32	71,084.32	0.00%	
1680-4900-04-1-0000	B.O.C.E.S.	175,000.00	189,000.00	8.00%	
	1680 CENTRAL DATA PROCESSING - Function Subtotal	829,954.32	656,279.32		
1910-4240-04-1-0000	Insurance	604,860.00	733,700.00	21.30%	
	1910 UNALLOCATED INSURANCE - Function Subtotal	604,860.00	733,700.00		

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1964-4090-04-2-0000	Refund Taxes - Tax Cert	529,351.00	529,351.00	0.00%	
	1964 REFUND ON REAL PROP. TAX - Function Subtotal	529,351.00	529,351.00		
1981-4900-04-1-0000	B.O.C.E.S.	1,200,000.00	1,200,000.00	0.00%	
	1981 BOCES ADMINISTRATIVE COST - Function Subtotal	1,200,000.00	1,200,000.00		
2010-1500-01-1-0000	Administrative Salaries	232,562.00	241,605.40	3.89%	
2010-1500-08-1-0000	Administrative Sal SMS	42,079.32	39,835.25	-5.33%	
2010-1500-09-1-0000	Administrative Sal SHS	42,079.32	39,835.25	-5.33%	
2010-1500-16-1-0000	Administrative Sal CL	37,403.84	35,509.25	-5.07%	
2010-1500-17-1-0000	Administrative Sal RPC	37,403.84	35,509.25	-5.07%	
2010-1500-18-1-0000	Administrative Sal Mont	37,403.84	35,509.25	-5.07%	
2010-1500-19-1-0000	Administrative Sal Sloats	37,403.84	35,509.25	-5.07%	
2010-1600-08-1-0000	Salary Non Instr SMS	79,187.68	79,812.72	0.79%	
2010-1600-09-1-0000	Salary Non Instr SHS	79,187.68	79,812.72	0.79%	
2010-1600-16-1-0000	Salary Non Instr CL	64,680.41	70,944.64	9.68%	
2010-1600-17-1-0000	Salary Non Instr RPC	64,680.41	70,944.64	9.68%	
2010-1600-18-1-0000	Salary Non Instr Mont	64,680.41	70,944.64	9.68%	
2010-1600-19-1-0000	Salary Non Instr Sloats	64,680.41	70,944.64	9.68%	
2010-2000-10-1-0000	Equipment	2,000.00	2,000.00	0.00%	
2010-4150-10-1-0000	Travel Conference	3,000.00	3,000.00	0.00%	
2010-4190-10-1-0000	Membership Dues	1,000.00	1,000.00	0.00%	
2010-4500-10-1-0000	Supplies	2,500.00	2,500.00	0.00%	
	2010 CURRICULUM DEV. & SUPERV. - Function Subtotal	891,933.00	915,216.90		
2020-1500-08-1-0000	Administration Sal SMS	522,991.00	603,478.95	15.39%	
2020-1500-09-1-0000	Administration Sal SHS	771,648.00	811,531.90	5.17%	
2020-1500-16-1-0000	Administration Sal CL	247,115.00	284,954.80	15.31%	
2020-1500-17-1-0000	Administration Sal RPC	242,790.00	282,300.55	16.27%	
2020-1500-18-1-0000	Administration Sal Mont	273,160.00	232,155.90	-15.01%	
2020-1500-19-1-0000	Administration Sal Sloats	234,832.00	189,472.80	-19.32%	
2020-1600-08-1-0000	Salary Non Instruc SMS	128,296.00	183,330.00	42.90%	
2020-1600-09-1-0000	Salary Non Instruc SHS	419,250.00	465,786.00	11.10%	
2020-1600-16-1-0000	Salary Non Instruc CL	119,554.00	124,731.00	4.33%	
2020-1600-17-1-0000	Salary Non Instruc RPC	114,013.00	118,396.00	3.84%	
2020-1600-18-1-0000	Salary Non Instruc Mont	101,903.00	106,208.00	4.22%	
2020-1600-19-1-0000	Salary Non Instruc Sloats	95,927.00	98,768.00	2.96%	
2020-1620-01-1-0000	Substitutes	0.00	21,000.00	100.00%	
2020-1620-08-1-0000	Substitutes SMS	10,000.00	18,000.00	80.00%	
2020-1620-09-1-0000	Substitutes SHS	15,000.00	18,000.00	20.00%	
2020-1620-16-1-0000	Substitutes CL	5,000.00	5,000.00	0.00%	
2020-1620-17-1-0000	Substitutes RPC	5,000.00	5,000.00	0.00%	
2020-1620-18-1-0000	Substitutes Mont	5,000.00	5,000.00	0.00%	
2020-1620-19-1-0000	Substitutes Sloatsburg	5,000.00	5,000.00	0.00%	
2020-4130-09-1-0000	Postage	21,800.00	11,000.00	-49.54%	
2020-4150-10-1-0000	Travel Conference	10,000.00	10,000.00	0.00%	
2020-4190-08-1-0000	Membership Dues	0.00	200.00	100.00%	

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2020-4190-09-1-0000	Membership Dues	200.00	200.00	0.00%	
2020-4190-16-1-0000	Membership Dues	200.00	200.00	0.00%	
2020-4190-17-1-0000	Membership Dues	0.00	200.00	100.00%	
2020-4190-18-1-0000	Membership Dues	450.00	200.00	-55.56%	
2020-4190-19-1-0000	Membership Dues	200.00	200.00	0.00%	
2020-4500-08-1-0000	Supplies	20,000.00	20,000.00	0.00%	
2020-4500-09-1-0000	Supplies- Office SHS	14,000.00	14,000.00	0.00%	
2020-4500-16-1-0000	Supplies	4,000.00	4,000.00	0.00%	
2020-4500-16-1-0010	Supplies Musical	10,000.00	10,000.00	0.00%	
2020-4500-17-1-0000	Supplies	3,200.00	3,200.00	0.00%	
2020-4500-18-1-0000	Supplies	1,500.00	1,500.00	0.00%	
2020-4500-18-1-0010	Supplies Musical	10,000.00	10,000.00	0.00%	
2020-4500-19-1-0000	Supplies	2,000.00	2,000.00	0.00%	
	2020 SUPERVISION REGULAR SCHL - Function Subtotal	3,414,029.00	3,665,013.90		-
2040-1500-01-1-0000	Salary Administration	657,557.00	683,261.46	3.91%	
2040-1500-08-1-0000	Salary Administration SMS	64,415.63	60,045.86	-6.78%	
2040-1500-09-1-0000	Salary Administration SHS	98,144.32	108,277.06	10.32%	
2040-1530-08-1-0000	Salary Supervisors SMS	0.00	37,237.68	100.00%	
2040-1530-09-1-0000	Salary Supervisors SHS	0.00	37,237.68	100.00%	
2040-1530-16-1-0000	Salary Supervisors SHS	0.00	33,100.16	100.00%	
2040-1530-17-1-0000	Salary Supervisors RPC	0.00	33,100.16	100.00%	
2040-1530-18-1-0000	Salary Supervisors Mont	0.00	33,100.16	100.00%	
2040-1530-19-1-0000	Salary Supervisors Sloats	0.00	33,100.16	100.00%	
2040-1600-01-1-0000	Salary Non Instructional	246,921.00	323,376.00	30.96%	
2040-2000-13-1-0000	PPS Office Equipment	2,500.00	2,500.00	0.00%	
2040-4150-13-1-0000	PPS Travel Conference	3,500.00	3,500.00	0.00%	
2040-4190-13-1-0000	PPS Membership Dues	500.00	500.00	0.00%	
2040-4500-13-1-0000	Supplies	2,000.00	2,000.00	0.00%	
	2040 SUPERVISION SPECIAL SCHLS - Function Subtotal	1,075,537.95	1,390,336.38		
2070-4000-10-3-0000	Professional Development	100,000.00	50,000.00	-50.00%	
2070-4500-10-3-0000	Supplies In Service	8,000.00	8,000.00	0.00%	
2070-4900-10-3-0080	B.O.C.E.S. SMS	80,000.00	80,000.00	0.00%	
2070-4900-10-3-0090	B.O.C.E.S. SHS	95,000.00	95,000.00	0.00%	
2070-4900-10-3-0160	B.O.C.E.S. CL	53,000.00	53,000.00	0.00%	
2070-4900-10-3-0170	B.O.C.E.S. RPC	56,000.00	56,000.00	0.00%	
2070-4900-10-3-0180	B.O.C.E.S. Montebello	50,000.00	50,000.00	0.00%	
2070-4900-10-3-0190	B.O.C.E.S. Sloatsburg	50,000.00	50,000.00	0.00%	
2070-4910-10-3-0000	B.O.C.E.S. Docutech	140,000.00	200,000.00	42.86%	
	2070 INSERVICE TRAINING INSTR. - Function Subtotal	632,000.00	642,000.00		
2110-1200-10-3-0000	Teacher Salaries Flo	130,859.00	138,982.00	6.21%	
2110-1200-16-3-0000	Salaries CL	1,140,047.00	1,098,952.00	-3.60%	
2110-1200-17-3-0000	Salaries RPC	2,561,298.00	2,671,443.00	4.30%	
2110-1200-18-3-0000	Salaries Montebello	1,017,362.00	921,826.00	-9.39%	
2110-1200-19-3-0000	Salaries Sloatsburg	1,960,518.00	1,806,778.16	-7.84%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2110-1200-98-3-0000	Salaries PRE K	317,743.00	326,481.00	2.75%	
2110-1201-16-3-0000	Salaries Cherry Lane	1,551,055.00	1,541,955.00	-0.59%	
2110-1201-18-3-0000	Salaries Montebello	1,934,691.69	1,673,605.00	-13.50%	
2110-1201-19-3-0000	Salaries Sloatsburg	105,693.56	163,541.00	54.73%	
2110-1202-16-3-0000	Salaries Other CL	996,562.67	1,023,604.88	2.71%	
2110-1202-17-3-0000	Salaries Other RPC	719,750.50	757,966.00	5.31%	
2110-1202-18-3-0000	Salaries Other Mont	1,069,221.00	967,429.21	-9.52%	
2110-1202-19-3-0000	Salaries Other Sloats	487,973.00	462,560.20	-5.21%	
2110-1203-16-3-0000	Salaries Non Instruct CL	885,162.00	813,083.17	-8.14%	
2110-1203-17-3-0000	Non Instruction RPC	872,643.50	685,664.59	-21.43%	
2110-1203-18-3-0000	Non Instruction Mont	623,831.00	648,981.59	4.03%	
2110-1203-19-3-0000	Non Instruction Sloats	746,785.50	620,999.00	-16.84%	
2110-1204-16-3-0000	ENL Non Instruct CL	488,643.50	497,303.40	1.77%	
2110-1204-17-3-0000	ENL Non Instruct RPC	398,361.00	598,112.40	50.14%	
2110-1204-18-3-0000	ENL Non Instruct Mont	436,026.00	226,225.00	-48.12%	
2110-1204-19-3-0000	ENL Non Instruct Sloats	238,440.00	257,279.00	7.90%	
2110-1250-17-3-0000	Salaries Extra Duty RPC	3,932.07	4,000.00	1.73%	
2110-1250-18-3-0000	Salaries Extra Duty Mont	3,932.06	8,080.38	105.50%	
2110-1250-19-3-0000	Salaries Extra Duty Sloat	7,235.00	7,500.00	3.66%	
2110-1300-08-3-0000	Salaries 6-8 SMS	9,585,240.00	9,721,735.10	1.42%	
2110-1300-09-3-0000	Teacher Salary,Overnight	0.00	2,500.00	100.00%	
2110-1301-09-3-0000	Salaries 9-12 SHS	13,327,171.70	13,303,371.40	-0.18%	
2110-1350-08-3-0000	Sal Specific Extra SMS	217,993.71	219,595.21	0.73%	
2110-1350-09-3-0000	Sal Specific Extra SHS	282,668.33	292,033.67	3.31%	
2110-1350-16-3-0000	Sal Specific Extra CL	6,600.00	17,850.00	170.45%	
2110-1350-17-3-0000	Sal Specific Extra RPC	14,888.69	29,500.00	98.14%	
2110-1350-19-3-0000	Sal Specific Extra Sloat	3,740.00	6,750.00	80.48%	
2110-1351-08-3-0000	Sal Gen Extra Duty SMS	0.00	20,000.00	100.00%	
2110-1351-09-3-0000	Sal Gen Extra Duty SHS	0.00	25,000.00	100.00%	
2110-1351-16-3-0000	Sal Gen Extra Duty CL	0.00	5,000.00	100.00%	
2110-1351-17-3-0000	Sal Gen Extra Duty RPC	0.00	5,000.00	100.00%	
2110-1351-18-3-0000	Sal Gen Extra Duty Mont	0.00	5,000.00	100.00%	
2110-1351-19-3-0000	Sal Gen Extra Duty Sloats	0.00	5,000.00	100.00%	
2110-1360-08-3-0000	Health Ins Buyout SMS	18,000.00	16,000.00	-11.11%	
2110-1360-09-3-0000	Health Ins Buyout SHS	20,000.00	16,000.00	-20.00%	
2110-1360-16-3-0000	Health Ins Buyout CL	15,000.00	12,000.00	-20.00%	
2110-1360-17-3-0000	Health Ins Buyout RPC	10,000.00	7,000.00	-30.00%	
2110-1360-18-3-0000	Health Ins Buyout Mont	10,000.00	8,000.00	-20.00%	
2110-1360-19-3-0000	Health Ins Buyout Sloats	10,000.00	8,000.00	-20.00%	
2110-1370-08-3-0000	Cafeteria Supervision SMS	0.00	80,000.00	100.00%	
2110-1370-09-3-0000	Cafeteria Supervision SHS	0.00	126,000.00	100.00%	
2110-1400-01-3-0000	Substitutes Instructional	750,000.00	1,350,000.00	80.00%	
2110-1410-08-3-0000	Home Tutoring SMS	10,000.00	25,000.00	150.00%	
2110-1410-09-3-0000	Home Tutoring SHS	50,000.00	105,000.00	110.00%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2110-1410-16-3-0000	Home Tutoring CL	2,500.00	2,500.00	0.00%	
2110-1410-17-3-0000	Home Tutoring RPC	2,500.00	2,500.00	0.00%	
2110-1410-18-3-0000	Home Tutoring Mont	2,500.00	2,500.00	0.00%	
2110-1410-19-3-0000	Home Tutoring Sloats	2,500.00	2,500.00	0.00%	
2110-1571-09-3-0000	HW - Sal Extra Duty	0.00	25,000.00	100.00%	
2110-1600-08-3-0000	Salary SMS	147,260.68	160,610.15	9.07%	
2110-1600-09-3-0000	Salary SHS	15,421.68	16,302.15	5.71%	
2110-1600-16-3-0000	Salary CL	13,708.16	14,490.80	5.71%	
2110-1600-17-3-0000	Salary RPC	81,558.16	84,545.80	3.66%	
2110-1600-18-3-0000	Salary Montebello	13,708.16	14,490.80	5.71%	
2110-1600-19-3-0000	Salary Sloatsburg	67,988.16	70,534.80	3.75%	
2110-1640-16-3-0000	Salaries Monitors CL	94,990.00	84,066.00	-11.50%	
2110-1640-17-3-0000	Salaries Monitors RPC	94,990.00	98,077.00	3.25%	
2110-1640-18-3-0000	Salaries Monitors Mont	81,420.00	84,066.00	3.25%	
2110-1640-19-3-0000	Salaries Monitors Sloats	81,420.00	56,044.00	-31.17%	
2110-1660-08-3-0000	Health Ins Buyout SMS	18,000.00	19,000.00	5.56%	
2110-1660-09-3-0000	Health Ins Buyout SHS	12,000.00	9,000.00	-25.00%	
2110-1660-16-3-0000	Health Ins Buyout CL	8,500.00	11,000.00	29.41%	
2110-1660-17-3-0000	Health Ins Buyout RPC	6,000.00	6,000.00	0.00%	
2110-1660-18-3-0000	Health Ins Buyout Mont	7,500.00	10,000.00	33.33%	
2110-1660-19-3-0000	Health Ins Buyout Slo	7,000.00	8,000.00	14.29%	
2110-2000-07-3-0200	Equipment	946,913.00	1,224,500.00	29.31%	
2110-2000-08-3-0040	Equipment Tech Education	600.00	600.00	0.00%	
2110-2000-08-3-0110	Equipment Music	10,000.00	10,000.00	0.00%	
2110-2000-09-3-0110	Equipment Music	10,000.00	10,000.00	0.00%	
2110-2000-10-3-0560	Equipment	5,000.00	5,000.00	0.00%	
2110-4000-07-3-0000	Hardware installations	220,500.00	220,500.00	0.00%	
2110-4000-09-3-0000	Consultants	12,000.00	5,500.00	-54.17%	
2110-4000-10-3-0990	Pre K Consultants	12,000.00	0.00	-100.00%	
2110-4002-10-3-0000	Translation	12,000.00	12,000.00	0.00%	
2110-4005-07-3-0000	Subscriptions	40,000.00	40,000.00	0.00%	
2110-4006-07-3-0000	Subscriptions APS	2,000.00	2,000.00	0.00%	
2110-4008-07-3-0000	Internet	100,000.00	100,000.00	0.00%	
2110-4012-04-3-0000	Non Elective Retirement	1,700,000.00	1,700,000.00	0.00%	
2110-4100-09-3-0000	Student Activities	20,000.00	20,000.00	0.00%	
2110-4110-09-3-0000	Student Recognition Prog.	3,000.00	3,000.00	0.00%	
2110-4150-07-3-0000	Travel Conference	1,300.00	1,300.00	0.00%	
2110-4150-07-3-0010	Travel Conference	2,000.00	2,000.00	0.00%	
2110-4150-08-3-8000	Travel Conference SMS	2,500.00	2,500.00	0.00%	
2110-4150-09-3-9000	Travel Conference SHS	10,000.00	10,000.00	0.00%	
2110-4150-13-3-0000	Travel Conference	4,000.00	4,000.00	0.00%	
2110-4150-16-3-1600	Travel Cherry Lane	2,500.00	2,500.00	0.00%	
2110-4150-17-3-1700	Travel RPC	3,500.00	3,500.00	0.00%	
2110-4150-18-3-1800	Travel Montebello	2,000.00	2,000.00	0.00%	

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2110-4150-19-3-1900	Travel Sloatsburg	1,500.00	1,500.00	0.00%	
2110-4160-10-3-0160	Travel Itinerant CL	500.00	500.00	0.00%	
2110-4160-10-3-0170	Travel Itinerant RPC	500.00	500.00	0.00%	
2110-4160-10-3-0180	Travel Itinerant Mont	500.00	500.00	0.00%	
2110-4160-10-3-0190	Travel Itinerant Sloat	500.00	500.00	0.00%	
2110-4160-10-3-0200	Travel Itinerant Viola	500.00	500.00	0.00%	
2110-4160-10-3-0800	Travel Itinerant SMS	500.00	500.00	0.00%	
2110-4160-10-3-0900	Travel Itinerant SHS	500.00	500.00	0.00%	
2110-4190-07-3-0000	Membership Dues	1,000.00	1,000.00	0.00%	
2110-4210-07-3-0000	Service Technology	4,700.00	4,700.00	0.00%	
2110-4210-08-3-0090	Service Family & Consumer	500.00	500.00	0.00%	
2110-4210-08-3-0110	Service Music	5,500.00	5,500.00	0.00%	
2110-4210-09-3-0020	Service Art	10,000.00	10,000.00	0.00%	
2110-4210-09-3-0040	Service Tech Education	1,000.00	1,000.00	0.00%	
2110-4210-09-3-0110	Service Music	5,500.00	5,500.00	0.00%	
2110-4210-09-3-0130	Service Planetarium	1,000.00	1,000.00	0.00%	
2110-4210-09-3-0560	Service Fitness Center	10,000.00	10,000.00	0.00%	
2110-4210-16-3-0110	Service Music	4,200.00	4,200.00	0.00%	
2110-4210-17-3-0110	Service Music	500.00	500.00	0.00%	
2110-4210-18-3-0110	Service Music	4,200.00	4,200.00	0.00%	
2110-4210-19-3-0110	Service Music	500.00	500.00	0.00%	
2110-4270-04-3-0000	United Parcel Service	3,300.00	3,300.00	0.00%	
2110-4500-04-3-0150	Supplies Xerox	51,500.00	51,500.00	0.00%	
2110-4500-07-3-0160	Supplies Computer CL	7,000.00	7,000.00	0.00%	
2110-4500-07-3-0170	Supplies Computer RPC	7,000.00	7,000.00	0.00%	
2110-4500-07-3-0180	Supplies Computer Mont	7,000.00	7,000.00	0.00%	
2110-4500-07-3-0190	Supplies Computer Sloats	6,000.00	6,000.00	0.00%	
2110-4500-07-3-0210	Supplies Computer Technol	55,000.00	55,000.00	0.00%	
2110-4500-07-3-0600	Data Software	15,000.00	15,000.00	0.00%	
2110-4500-07-3-0800	Supplies Computer SMS	18,500.00	18,500.00	0.00%	
2110-4500-07-3-0900	Supplies Computer SHS	31,500.00	31,500.00	0.00%	
2110-4500-08-3-0010	Supplies Foreign Language	2,800.00	2,800.00	0.00%	
2110-4500-08-3-0020	Supplies Art	11,900.00	11,900.00	0.00%	
2110-4500-08-3-0030	Supplies English	4,000.00	4,000.00	0.00%	
2110-4500-08-3-0040	Supplies Tech Education	13,500.00	13,500.00	0.00%	
2110-4500-08-3-0060	Supplies Health	1,000.00	1,000.00	0.00%	
2110-4500-08-3-0070	Supplies Math	5,000.00	5,000.00	0.00%	
2110-4500-08-3-0080	Supplies Science	9,000.00	9,000.00	0.00%	
2110-4500-08-3-0090	Supplies Family & Consumer	8,000.00	8,000.00	0.00%	
2110-4500-08-3-0110	Supplies Music	11,000.00	11,000.00	0.00%	
2110-4500-08-3-0120	Supplies Physical Ed	5,500.00	5,500.00	0.00%	
2110-4500-08-3-0210	Supplies Remedial	1,000.00	1,000.00	0.00%	
2110-4500-08-3-0220	Supplies Social Studies	4,000.00	4,000.00	0.00%	
2110-4500-08-3-0260	Supplies Classroom	40,000.00	40,000.00	0.00%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2110-4500-08-3-0270	Supplies LIM	41,500.00	6,000.00	-85.54%	Relocated to a BOCES line.
2110-4500-08-3-0620	Supplies Speech	250.00	250.00	0.00%	
2110-4500-08-3-0710	Supplies Avid	2,000.00	2,000.00	0.00%	
2110-4500-09-3-0010	Supplies Foreign Language	1,500.00	1,500.00	0.00%	
2110-4500-09-3-0020	Supplies Art	18,000.00	18,000.00	0.00%	
2110-4500-09-3-0030	Supplies English	11,500.00	11,500.00	0.00%	
2110-4500-09-3-0040	Supplies Tech Education	27,000.00	24,000.00	-11.11%	
2110-4500-09-3-0060	Supplies Health	250.00	250.00	0.00%	
2110-4500-09-3-0070	Supplies Math	10,000.00	10,000.00	0.00%	
2110-4500-09-3-0080	Supplies Science	25,000.00	25,000.00	0.00%	
2110-4500-09-3-0090	Supplies Family & Consumer	19,000.00	19,000.00	0.00%	
2110-4500-09-3-0110	Supplies Music	10,000.00	10,000.00	0.00%	
2110-4500-09-3-0120	Supplies Physical Ed	19,500.00	19,500.00	0.00%	
2110-4500-09-3-0200	Supplies Computer	15,000.00	15,000.00	0.00%	Cybersecurity program.
2110-4500-09-3-0220	Supplies Social Studies	1,000.00	1,000.00	0.00%	
2110-4500-09-3-0550	Supplies Instructional	35,500.00	35,500.00	0.00%	
2110-4500-09-3-0560	Supplies Fitness Center	5,500.00	5,500.00	0.00%	
2110-4500-09-3-0700	Supplies Science Olympiad	1,500.00	1,500.00	0.00%	
2110-4500-09-3-0710	Supplies AVID	1,500.00	1,500.00	0.00%	
2110-4500-09-3-559B	13-14 ASIA	8,808.47	0.00	-100.00%	
2110-4500-10-3-0260	Supplies Elementary	3,000.00	3,000.00	0.00%	
2110-4500-10-3-0290	Supplies Science Kits	70,000.00	70,000.00	0.00%	
2110-4500-10-3-0560	Supplies Enrichment	33,700.00	33,700.00	0.00%	
2110-4500-10-3-9990	Supplies Pre K	2,000.00	2,000.00	0.00%	
2110-4500-16-3-0020	Supplies Art	3,000.00	3,000.00	0.00%	
2110-4500-16-3-0110	Supplies Music	3,360.00	5,000.00	48.81%	
2110-4500-16-3-0120	Supplies Physical Ed	2,000.00	2,000.00	0.00%	
2110-4500-16-3-0260	Supplies Classroom	38,000.00	38,000.00	0.00%	
2110-4500-16-3-0270	Supplies Reading / Math	500.00	500.00	0.00%	
2110-4500-16-3-0620	Supplies Speech	325.00	325.00	0.00%	
2110-4500-16-3-0630	Elementary Recorders	900.00	900.00	0.00%	
2110-4500-17-3-0020	Supplies Art	3,500.00	3,500.00	0.00%	
2110-4500-17-3-0110	Supplies Music	3,500.00	3,500.00	0.00%	
2110-4500-17-3-0120	Supplies Physical Ed	2,900.00	2,900.00	0.00%	
2110-4500-17-3-0260	Supplies Classroom	44,000.00	44,000.00	0.00%	
2110-4500-17-3-0270	Supplies Reading / Math	3,100.00	3,100.00	0.00%	
2110-4500-17-3-0620	Supplies Speech	850.00	850.00	0.00%	
2110-4500-18-3-0020	Supplies Art	2,500.00	2,500.00	0.00%	
2110-4500-18-3-0110	Supplies Music	2,000.00	5,000.00	150.00%	
2110-4500-18-3-0120	Supplies Physical Ed	2,000.00	2,000.00	0.00%	
2110-4500-18-3-0260	Supplies Classroom	40,500.00	37,500.00	-7.41%	
2110-4500-18-3-0270	Supplies Reading / Math	2,500.00	2,500.00	0.00%	
2110-4500-18-3-0620	Supplies Speech	600.00	600.00	0.00%	
2110-4500-18-3-0630	Elementary Recorders	900.00	900.00	0.00%	

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2110-4500-19-3-0020	Supplies Art	2,500.00	2,500.00	0.00%	
2110-4500-19-3-0110	Supplies Music	1,900.00	1,900.00	0.00%	
2110-4500-19-3-0120	Supplies Physical Ed	2,000.00	2,000.00	0.00%	
2110-4500-19-3-0260	Supplies Classroom	24,500.00	29,500.00	20.41%	
2110-4500-19-3-0270	Supplies Reading / Math	2,500.00	2,500.00	0.00%	
2110-4501-17-3-0110	Supplies Music	1,100.00	1,100.00	0.00%	
2110-4502-09-3-0110	Supplies Marching Band	4,500.00	4,500.00	0.00%	
2110-4710-13-3-0170	Tuition Private	40,000.00	40,000.00	0.00%	
2110-4800-08-3-0030	Textbooks English	17,000.00	17,000.00	0.00%	
2110-4800-08-3-0080	Textbooks Science	3,500.00	3,500.00	0.00%	
2110-4800-08-3-0220	Textbooks Social Studies	31,500.00	21,500.00	-31.75%	
2110-4800-08-3-0230	Textbooks ENL	2,000.00	2,000.00	0.00%	
2110-4800-09-3-0000	Textbooks	22,000.00	12,000.00	-45.45%	
2110-4800-09-3-0010	Textbooks For Language	30,000.00	15,000.00	-50.00%	
2110-4800-09-3-0030	Textbooks English	16,500.00	16,500.00	0.00%	
2110-4800-09-3-0070	Textbooks Math	5,500.00	2,500.00	-54.55%	
2110-4800-09-3-0080	Textbooks Science	1,000.00	1,000.00	0.00%	
2110-4800-09-3-0090	Textbooks Fam & Consumer	750.00	750.00	0.00%	
2110-4800-09-3-0220	Textbooks Social Studies	10,000.00	8,000.00	-20.00%	
2110-4800-10-3-1140	Textbooks District	71,200.00	71,200.00	0.00%	
2110-4800-16-3-0000	Textbooks	14,000.00	10,000.00	-28.57%	
2110-4800-17-3-0000	Textbooks	23,000.00	13,000.00	-43.48%	
2110-4800-18-3-0000	Textbooks	23,000.00	13,000.00	-43.48%	
2110-4800-19-3-0000	Textbooks	14,000.00	10,000.00	-28.57%	
2110-4801-16-3-0000	Consumable Textbooks	2,700.00	2,700.00	0.00%	
2110-4801-17-3-0000	Consumable Textbooks	3,000.00	3,000.00	0.00%	
2110-4801-18-3-0000	Consumable Textbooks	2,800.00	2,800.00	0.00%	
2110-4801-19-3-0000	Consumable Textbooks	4,600.00	4,600.00	0.00%	
2110-4900-04-3-0080	B.O.C.E.S. SMS	375,000.00	375,000.00	0.00%	
2110-4900-04-3-0090	B.O.C.E.S. SHS	543,000.00	543,000.00	0.00%	
2110-4900-04-3-0160	B.O.C.E.S. CL	172,000.00	172,000.00	0.00%	
2110-4900-04-3-0170	B.O.C.E.S. RPC	225,000.00	225,000.00	0.00%	
2110-4900-04-3-0180	B.O.C.E.S. Montebello	225,000.00	225,000.00	0.00%	
2110-4900-04-3-0190	B.O.C.E.S. Sloatsburg	172,000.00	172,000.00	0.00%	
2110-4900-07-3-0080	B.O.C.E.S. SMS	600,100.00	600,100.00	0.00%	
2110-4900-07-3-0090	B.O.C.E.S. SHS	986,400.00	1,116,135.00	13.15%	
2110-4900-07-3-0160	B.O.C.E.S. CL	198,000.00	198,000.00	0.00%	
2110-4900-07-3-0170	B.O.C.E.S. RPC	332,200.00	332,200.00	0.00%	
2110-4900-07-3-0180	B.O.C.E.S. Mont	282,000.00	282,000.00	0.00%	
2110-4900-07-3-0190	B.O.C.E.S. Sloats	196,000.00	196,000.00	0.00%	
2110-4910-04-3-0000	B.O.C.E.S. Textbooks	25,000.00	125,000.00	400.00%	
	2110 TEACHING REGULAR SCHOOL - Function Subtotal	52,513,139.95	53,217,674.86		
2250-1510-08-3-0000	Salaries Instructi SMS	2,393,803.00	2,096,039.00	-12.44%	
2250-1510-09-3-0000	Salaries Instructi ShS	2,602,686.60	2,598,117.40	-0.18%	

Suffern Central School District 2026-2027 Proposed Budget

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2250-1510-16-3-0000	Salaries Instructi CL	451,373.69	711,409.00	57.61%	
2250-1510-17-3-0000	Salaries Instructi RPC	459,823.00	551,672.82	19.98%	
2250-1510-18-3-0000	Salaries Instructi Monte	876,349.00	777,742.00	-11.25%	
2250-1510-19-3-0000	Salaries Instructi Sloats	621,617.00	649,203.00	4.44%	
2250-1520-08-3-0000	Salaries SMS Non Class	159,164.00	163,541.00	2.75%	
2250-1520-09-3-0000	Salaries SHS Non Class	152,879.00	161,608.00	5.71%	
2250-1520-17-3-0000	Salaries RPC Non Class	158,579.00	163,541.00	3.13%	
2250-1520-18-3-0000	Salaries Mont Non Class	151,614.00	163,541.00	7.87%	
2250-1520-19-3-0000	Salaries Sloat Non Class	437,278.00	454,428.00	3.92%	
2250-1600-08-3-0000	Salaries SMS	13,820.83	14,996.70	8.51%	
2250-1600-09-3-0000	Salaries SHS	13,820.85	122,953.70	789.62%	Relocated from other budget codes.
2250-1600-16-3-0000	Salaries CL	74,066.03	78,830.04	6.43%	
2250-1600-17-3-0000	Salaries RPC	16,585.03	90,637.04	446.50%	
2250-1600-18-3-0000	Salaries Mont	16,585.03	86,467.04	421.36%	
2250-1600-19-3-0000	Salaries Sloats	111,258.03	118,189.04	6.23%	
2250-1640-08-3-0000	Salaries SP SMS	627,860.00	611,382.00	-2.62%	
2250-1640-09-3-0000	Salaries SP SHS	783,763.00	804,450.00	2.64%	
2250-1640-16-3-0000	Salaries SP CL	313,930.00	353,958.00	12.75%	
2250-1640-17-3-0000	Salaries SP RPC	251,144.00	418,314.00	66.56%	
2250-1640-18-3-0000	Salaries SP Mont	345,323.00	321,780.00	-6.82%	
2250-1640-19-3-0000	Salaries SP Sloats	313,930.00	321,780.00	2.50%	
2250-1640-99-3-0000	Salaries SP Private	31,393.00	32,178.00	2.50%	
2250-2000-13-3-0000	Equipment Asst Tech	20,000.00	20,000.00	0.00%	
2250-4020-13-3-0000	Psychiatrists Neurologist	15,000.00	15,000.00	0.00%	
2250-4030-13-3-0000	Contract Related Services	350,000.00	350,000.00	0.00%	
2250-4040-13-3-0000	Software Special Ed	15,000.00	15,000.00	0.00%	
2250-4150-13-3-0160	Travel Conference CL	500.00	500.00	0.00%	
2250-4150-13-3-0170	Travel Conference RPC	500.00	500.00	0.00%	
2250-4150-13-3-0180	Travel Conference Mont	500.00	500.00	0.00%	
2250-4150-13-3-0190	Travel Conference Sloats	500.00	500.00	0.00%	
2250-4150-13-3-0200	Travel Conference Viola	500.00	500.00	0.00%	
2250-4150-13-3-0800	Travel Conference SMS	1,000.00	1,000.00	0.00%	
2250-4150-13-3-0900	Travel Conference SHS	1,000.00	1,000.00	0.00%	
2250-4500-08-3-0000	Supplies Special Ed	4,000.00	4,000.00	0.00%	
2250-4500-09-3-0000	Supplies Special Ed	2,000.00	2,000.00	0.00%	
2250-4500-13-3-0000	Supplies Asst Tech	2,500.00	2,500.00	0.00%	
2250-4500-13-3-0180	Supplies SPED ESL	5,000.00	5,000.00	0.00%	
2250-4500-13-3-0720	Supplies Speech	7,000.00	7,000.00	0.00%	
2250-4500-13-3-0730	Supplies Occ Therapy	10,000.00	8,000.00	-20.00%	
2250-4500-16-3-0000	Supplies Special Ed	2,000.00	2,000.00	0.00%	
2250-4500-17-3-0000	Supplies Special Ed	2,000.00	2,000.00	0.00%	
2250-4500-18-3-0000	Supplies Special Ed	2,000.00	2,000.00	0.00%	
2250-4500-19-3-0000	Supplies Special Ed	1,500.00	1,500.00	0.00%	
2250-4510-09-3-0000	Supplies Resource	1,250.00	1,250.00	0.00%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2250-4510-16-3-0000	Supplies Resource	225.00	225.00	0.00%	
2250-4510-17-3-0000	Supplies Resource	125.00	125.00	0.00%	
2250-4510-18-3-0000	Supplies Resource	225.00	225.00	0.00%	
2250-4510-19-3-0000	Supplies Resource	125.00	125.00	0.00%	
2250-4710-13-3-0160	Tuition Districts in NYS	550,000.00	550,000.00	0.00%	
2250-4710-13-3-0170	Tuition Private	2,175,000.00	2,175,000.00	0.00%	
2250-4800-08-3-0000	Textbooks Special Ed	1,000.00	1,000.00	0.00%	
2250-4900-13-3-0000	B.O.C.E.S.	8,358,000.00	8,358,000.00	0.00%	
	2250 PROG STUDENT DISABILITIES - Function Subtotal	22,907,095.09	23,393,207.78		
2259-1304-08-3-0000	ELL Instruction	492,018.00	412,462.00	-16.17%	
2259-1304-09-3-0000	ELL Instruction	490,798.00	737,008.00	50.17%	
2259-1510-08-3-0000	ELL Instruction	65,668.50	35,998.56	-45.18%	
2259-1510-09-3-0000	ELL Instruction	65,668.50	35,998.56	-45.18%	
2259-1510-16-3-0000	ELL Instruction	58,372.00	31,998.72	-45.18%	
2259-1510-17-3-0000	ELL Instruction	140,788.00	120,559.72	-14.37%	
2259-1510-18-3-0000	ELL Instruction	58,372.00	31,998.72	-45.18%	
2259-1510-19-3-0000	ELL Instruction	58,372.00	31,998.72	-45.18%	
2259-1600-08-3-0000	ELL Noninstructional	13,905.00	59,585.22	328.52%	
2259-1600-09-3-0000	ELL Noninstructional	13,905.00	59,585.22	328.52%	
2259-1600-16-3-0000	ELL Noninstructional	12,360.00	52,964.64	328.52%	
2259-1600-17-3-0000	ELL Noninstructional	12,360.00	52,964.64	328.52%	
2259-1600-18-3-0000	ELL Noninstructional	12,360.00	52,964.64	328.52%	
2259-1600-19-3-0000	ELL Noninstructional	12,360.00	52,964.64	328.52%	
2259-4000-10-3-0000	ELL Consultants	10,000.00	10,000.00	0.00%	
2259-4150-10-3-0000	ELL Travel Expense	5,000.00	5,000.00	0.00%	
2259-4190-10-3-0000	ELL Memberships	1,000.00	1,000.00	0.00%	
2259-4500-08-3-0000	ELL Materials & Supplies	10,000.00	10,000.00	0.00%	
2259-4500-09-3-0000	ELL Materials & Supplies	10,000.00	10,000.00	0.00%	
2259-4500-10-3-0000	ELL Materials & Supplies	20,000.00	20,000.00	0.00%	
2259-4500-16-3-0000	ELL Materials & Supplies	8,500.00	8,500.00	0.00%	
2259-4500-17-3-0000	ELL Materials & Supplies	6,000.00	6,000.00	0.00%	
2259-4500-18-3-0000	ELL Materials & Supplies	11,000.00	11,000.00	0.00%	
2259-4500-19-3-0000	ELL Materials & Supplies	6,000.00	6,000.00	0.00%	
	2259 Prg for English Language Learners - Function Subtotal	1,594,807.00	1,856,552.00		
2280-4900-10-3-0000	B.O.C.E.S.	1,100,000.00	900,000.00	-18.18%	
	2280 Occupational Education(Grades 9-12) - Function Subtotal	1,100,000.00	900,000.00		
2330-1500-01-1-0110	Summer Principal Second	16,000.00	16,379.00	2.37%	
2330-1500-01-3-0110	Summer Teacher Secondary	100,000.00	125,000.00	25.00%	
2330-1550-08-3-0000	Curr Develop SMS	0.00	10,000.00	100.00%	
2330-1550-09-3-0000	Curr Develop SHS	0.00	10,000.00	100.00%	
2330-1550-16-3-0000	Curr Develop Cherry Lane	0.00	4,000.00	100.00%	
2330-1550-17-3-0000	Curr Develop RPC	0.00	4,000.00	100.00%	
2330-1550-18-3-0000	Curr Develop Mont	0.00	4,000.00	100.00%	
2330-1550-19-3-0000	Curr Develop Sloats	0.00	4,000.00	100.00%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2330-1600-01-3-0110	Summer Clerical Secondary	6,000.00	6,000.00	0.00%	
2330-1640-01-3-0110	Summer Monitor Secondary	0.00	1,200.00	100.00%	
	2330 TEACHING SPECIAL SCHOOLS - Function Subtotal	122,000.00	184,579.00		
2610-1510-08-3-0000	Salaries Instruct SMS	159,164.00	163,541.00	2.75%	
2610-1510-09-3-0000	Salaries Instruct SHS	158,579.00	162,940.00	2.75%	
2610-1600-08-3-0000	Salary Non SMS	98,246.00	43,432.00	-55.79%	
2610-1600-16-3-0000	Salary Non CL	35,943.00	42,436.00	18.06%	
2610-1600-17-3-0000	Salary Non RPC	39,524.00	42,436.00	7.37%	
2610-1600-18-3-0000	Salary Non Mont	42,270.00	38,600.00	-8.68%	
2610-1600-19-3-0000	Salary Non Sloats	43,241.00	45,874.00	6.09%	
2610-4500-08-3-0000	Supplies	25,000.00	25,000.00	0.00%	
2610-4500-09-3-0000	Supplies	53,100.00	53,100.00	0.00%	
2610-4500-16-3-0000	Library Supp/Book/Period	7,350.00	7,350.00	0.00%	
2610-4500-17-3-0000	Library Supp/Book/Perd	13,250.00	13,250.00	0.00%	
2610-4500-18-3-0000	Library Supp/Books/Period	14,050.00	14,050.00	0.00%	
2610-4500-19-3-0000	Library Supp/Books/Period	12,250.00	12,250.00	0.00%	
2610-4600-08-3-0000	State Aid Lib Material	5,700.00	5,700.00	0.00%	
2610-4600-09-3-0000	State Aid Lib Material	12,400.00	12,400.00	0.00%	
2610-4600-10-3-0170	State Aid Lib Material	2,900.00	2,900.00	0.00%	
2610-4600-16-3-0000	State Aid Lib Material	1,840.00	1,840.00	0.00%	
2610-4600-17-3-0000	State Aid Lib Material	2,509.00	2,509.00	0.00%	
2610-4600-18-3-0000	State Aid Lib Material	2,509.00	2,509.00	0.00%	
2610-4600-19-3-0000	State Aid Lib Material	1,797.00	1,797.00	0.00%	
	2610 LIBRARY AND AUDIOVISUAL - Function Subtotal	731,622.00	693,914.00		
2630-2200-04-3-0000	State Aid Comp Hardware	3,700.00	3,700.00	0.00%	
2630-2200-07-3-0000	State Aid Comp Hardware	48,000.00	48,000.00	0.00%	
2630-2200-07-3-0990	State Aid Hardware Privat	4,927.00	4,927.00	0.00%	
2630-4600-08-3-0000	State Aid Software SMS	14,000.00	14,000.00	0.00%	
2630-4600-09-3-0000	State Aid Software SHS	22,500.00	22,500.00	0.00%	
2630-4600-16-3-0000	State Aid Soft Cherry	4,404.00	4,404.00	0.00%	
2630-4600-17-3-0000	State Aid Software RPC	6,951.00	6,951.00	0.00%	
2630-4600-18-3-0000	State Aid Soft Montebello	6,014.00	6,014.00	0.00%	
2630-4600-19-3-0000	State Aid Soft Sloatsburg	4,314.00	4,314.00	0.00%	
2630-4610-07-3-0990	State Aid Software Privat	6,000.00	6,000.00	0.00%	
	2630 COMPUTER ASSISTED INSTRUC - Function Subtotal	120,810.00	120,810.00		
2810-1500-01-1-0000	Salary Admin Guidance	192,300.00	199,992.00	4.00%	
2810-1510-08-3-0000	Salaries Inst SMS	358,643.00	379,494.00	5.81%	
2810-1510-09-3-0000	Salaries Inst SHS	956,255.00	959,305.00	0.32%	
2810-1510-16-3-0000	Salaries Inst CL	106,952.00	113,772.00	6.38%	
2810-1510-17-3-0000	Salaries Inst RPC	121,422.00	129,286.00	6.48%	
2810-1510-18-3-0000	Salaries Inst Mont	159,164.00	81,450.00	-48.83%	
2810-1510-19-3-0000	Salaries Inst Sloats	158,579.00	162,940.00	2.75%	
2810-1600-08-3-0000	Salary Non SMS	72,043.00	74,466.00	3.36%	
2810-1600-09-3-0000	Salary Non SHS	57,061.00	61,558.00	7.88%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2810-4150-03-1-0000	Travel Conference	500.00	500.00	0.00%	
2810-4150-09-3-0000	Travel Conference	2,000.00	2,000.00	0.00%	
2810-4190-03-1-0000	Membership dues	500.00	500.00	0.00%	
2810-4500-03-1-0000	Supplies Guidance	500.00	500.00	0.00%	
2810-4500-08-3-0000	Supplies Guidance	1,800.00	1,800.00	0.00%	
2810-4500-09-3-0000	Supplies Guidance	9,000.00	9,000.00	0.00%	
2810-4900-03-3-0000	B.O.C.E.S.	15,000.00	15,000.00	0.00%	
	2810 GUIDANCE REGULAR SCHOOL - Function Subtotal	2,211,719.00	2,191,563.00		
2815-1660-01-3-0110	Summer Nurse Secondary	0.00	6,000.00	100.00%	
2815-1660-08-3-0000	Salaries RN SMS	156,195.00	163,312.00	4.56%	
2815-1660-09-3-0000	Salaries RN SHS	156,632.00	162,178.00	3.54%	
2815-1660-16-3-0000	Salaries RN CL	67,138.00	68,642.00	2.24%	
2815-1660-17-3-0000	Salaries RN RPC	76,512.00	81,455.00	6.46%	
2815-1660-18-3-0000	Salaries RN Mont	96,078.00	69,833.00	-27.32%	
2815-1660-19-3-0000	Salaries RN Sloats	86,372.00	1,504.00	-98.26%	
2815-1660-99-3-0000	Salaries RN Private	72,648.00	74,563.20	2.64%	
2815-1690-01-3-0000	Substitutes RN NonInstr	15,000.00	15,000.00	0.00%	
2815-2000-13-3-0000	Equipment	10,000.00	10,000.00	0.00%	
2815-4000-13-3-0000	Contractual -Clearance	2,000.00	2,000.00	0.00%	
2815-4040-13-3-0000	Physicians	35,000.00	35,000.00	0.00%	
2815-4150-13-3-0000	Nurses Travel Conference	500.00	500.00	0.00%	
2815-4210-13-3-0000	Nurses Services	500.00	500.00	0.00%	
2815-4290-13-3-0000	Health Services District	305,000.00	305,000.00	0.00%	
2815-4500-08-3-0000	Supplies	2,700.00	2,700.00	0.00%	
2815-4500-09-3-0000	Supplies	3,100.00	3,100.00	0.00%	
2815-4500-13-3-0000	Nurses Supplies	3,000.00	3,000.00	0.00%	
2815-4500-13-3-0020	Supplies-Nurses Ohr Reven	1,000.00	1,000.00	0.00%	
2815-4500-13-3-0050	Supplies-Nurses Global	500.00	500.00	0.00%	
2815-4500-16-3-0000	Supplies	2,500.00	2,500.00	0.00%	
2815-4500-17-3-0000	Supplies	2,000.00	2,000.00	0.00%	
2815-4500-18-3-0000	Supplies	2,000.00	2,000.00	0.00%	
2815-4500-19-3-0000	Supplies	2,100.00	2,100.00	0.00%	
	2815 HEALTH SVCS REGULAR SCHL - Function Subtotal	1,098,475.00	1,014,387.20		
2820-1510-08-3-0000	Salaries Instruct SMS	429,898.00	475,205.00	10.54%	
2820-1510-09-3-0000	Salaries Instruct SHS	384,392.00	533,990.00	38.92%	
2820-1510-16-3-0000	Salaries Instruct CL	239,069.00	297,352.00	24.38%	
2820-1510-17-3-0000	Salaries Instruct RPC	100,032.00	107,954.00	7.92%	
2820-1510-18-3-0000	Salaries Instruct Mont	159,164.00	163,541.00	2.75%	
2820-1510-19-3-0000	Salaries Instruct Sloats	158,579.00	85,329.00	-46.19%	
2820-4500-13-3-0000	Psychologist Supplies	15,000.00	15,000.00	0.00%	
	2820 PSYCHOLOGICAL SERVICES - Function Subtotal	1,486,134.00	1,678,371.00		
2825-1560-08-3-0000	Salaries Social SMS	109,469.00	116,357.00	6.29%	
2825-1560-09-3-0000	Salaries Social SHS	159,164.00	163,541.00	2.75%	
2825-1560-16-3-0000	Salaries Social CL	83,045.00	89,207.50	7.42%	

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
2825-1560-17-3-0000	Salaries Social RPC	83,045.00	89,207.50	7.42%	
2825-1560-18-3-0000	Salaries Social Mont	54,419.50	42,664.50	-21.60%	
2825-1560-19-3-0000	Salaries Social Sloats	54,419.50	42,664.50	-21.60%	
2825-1600-09-3-0000	Non Salaries SHS	92,482.00	92,482.00	0.00%	
	2825 SOCIAL WORK SERVICES - Function Subtotal	636,044.00	636,124.00		
2850-1510-09-3-0000	After School Hmwk	0.00	24,696.45	100.00%	
	2850 Co-Curricular Activity-Reg School - Function Subtotal	0.00	24,696.45		
2855-1500-01-1-0000	Athletic Director	190,619.00	202,374.10	6.17%	
2855-1500-09-3-0000	Athletic Director SHS	9,908.80	10,000.00	0.92%	
2855-1570-08-3-0000	Salaries - Coaches SMS	153,400.69	129,803.21	-15.38%	
2855-1570-09-3-0000	Salaries - Coaches SHS	789,307.68	565,335.65	-28.38%	
2855-1571-08-3-0000	Sal General Extra Duty SM	3,145.65	21,500.00	583.48%	Relocated from other budget codes.
2855-1571-09-3-0000	Sal General Extra Duty SH	0.00	51,000.00	100.00%	Relocated from other budget codes.
2855-1600-09-3-0000	Salary Non Instruct SHS	71,743.00	73,966.00	3.10%	
2855-2000-15-3-0000	Equipment	25,000.00	25,000.00	0.00%	
2855-4030-15-3-1090	Physicians High School	2,500.00	2,500.00	0.00%	
2855-4050-15-3-1090	Reconditionng SHS	20,000.00	20,000.00	0.00%	
2855-4060-15-3-1090	Entry Fees	28,000.00	28,000.00	0.00%	
2855-4065-15-3-0000	Ice Hockey	38,000.00	40,500.00	6.58%	
2855-4066-15-3-0000	Gymnastics Rental	7,500.00	5,000.00	-33.33%	
2855-4150-15-3-0000	Travel Conference	16,000.00	16,000.00	0.00%	
2855-4190-15-3-0000	Membership Dues	10,000.00	10,000.00	0.00%	
2855-4210-15-3-0000	Service	5,000.00	5,000.00	0.00%	
2855-4470-15-3-1090	Officials High School	4,000.00	4,000.00	0.00%	
2855-4500-15-3-0000	Supplies	85,000.00	85,000.00	0.00%	
2855-4500-15-3-0310	Supplies Trainer	3,000.00	3,000.00	0.00%	
2855-4530-15-3-0000	Supplies Uniforms	5,000.00	5,000.00	0.00%	
2855-4900-15-3-0000	B.O.C.E.S.	155,000.00	165,000.00	6.45%	
	2855 INTERSCHOLASTIC ATHLETICS - Function Subtotal	1,622,124.82	1,467,978.96		
5510-1600-01-3-0000	Salary Non Instructional	367,719.20	372,693.70	1.35%	
5510-4000-11-3-0000	Contractual and Other	65,000.00	67,113.00	3.25%	
5510-4150-11-3-0000	Trans - Travel Conference	2,300.00	5,035.00	118.91%	
	5510 DISTRICT TRANSPORTATION - Function Subtotal	435,019.20	444,841.70		
5540-4040-11-3-0000	Main Contract	5,521,522.00	5,903,206.00	6.91%	
5540-4260-08-3-0000	Field Trips	17,100.00	17,100.00	0.00%	
5540-4260-09-3-0000	Field Trips	29,000.00	29,000.00	0.00%	
5540-4260-16-3-0000	Field Trips	5,000.00	5,000.00	0.00%	
5540-4260-17-3-0000	Field Trips	5,000.00	5,000.00	0.00%	
5540-4260-18-3-0000	Field Trips	5,000.00	5,000.00	0.00%	
5540-4260-19-3-0000	Field Trips	5,000.00	5,000.00	0.00%	
5540-4270-11-3-0000	Handicapped	2,505,114.00	2,709,893.00	8.17%	
5540-4272-11-3-0000	Homeless	91,971.00	91,971.00	0.00%	
5540-4300-15-3-0000	Athletics	460,000.00	460,000.00	0.00%	
5540-4350-11-3-0000	Non athletic trips	197,500.00	217,053.00	9.90%	

Suffern Central School District 2026-2027 Proposed Budget

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	% Change	Comments
5540-4360-11-3-0000	Private Parochial	6,593,135.50	7,282,430.00	10.45%	
5540-4390-11-3-0000	Summer School	64,815.00	71,232.00	9.90%	
5540-4460-11-3-0000	Consultant	65,000.00	80,535.00	23.90%	
5540-4900-11-3-0000	BOCES Services	928,987.00	959,179.00	3.25%	
5540-4910-11-3-0000	BOCES Handicap Private	98,571.00	98,571.00	0.00%	
	5540 CONTRACT TRANSPORTATION - Function Subtotal	16,592,715.50	17,940,170.00		Transportation consolidated and designed for potential multi year contract (3 years).
5581-4900-11-3-0000	BOCES Homeless	70,042.00	72,319.00	3.25%	
5581-4910-11-3-0000	BOCES SPED Private	98,571.00	101,775.00	3.25%	
	5581 Transportation from Boces - Function Subtotal	168,613.00	174,094.00		
9010-8000-04-3-0000	Employees' Retirement	1,988,098.00	2,200,000.00	10.66%	
	9010 EMPLOYEES RETIREMENT - Function Subtotal	1,988,098.00	2,200,000.00		
9020-8000-04-3-0000	Teachers' Retirement	6,017,160.43	6,017,160.43	0.00%	
	9020 TEACHERS RETIREMENT - Function Subtotal	6,017,160.43	6,017,160.43		
9030-8000-04-3-0000	Social Security	4,715,728.00	4,960,728.00	5.20%	
	9030 SOCIAL SECURITY - Function Subtotal	4,715,728.00	4,960,728.00		
9040-8000-04-3-0000	Workers Compensation	190,000.00	190,000.00	0.00%	
	9040 WORKERS COMPENSATION - Function Subtotal	190,000.00	190,000.00		
9045-8000-04-3-0000	Life Insurance	45,000.17	45,000.17	0.00%	
	9045 LIFE INSURANCE - Function Subtotal	45,000.17	45,000.17		
9050-8000-04-3-001B	Unemployment Insurance	35,000.00	35,000.00	0.00%	
	9050 UNEMPLOYMENT - Function Subtotal	35,000.00	35,000.00		
9055-8000-04-3-0000	Disability Insurance	3,174.97	3,174.97	0.00%	
	9055 DISABILITY INSURANCE - Function Subtotal	3,174.97	3,174.97		
9060-8000-04-3-0000	Health Insurance	16,651,921.97	16,651,921.97	0.00%	
9060-8001-04-3-0000	Health Insurance Retiree	8,668,000.00	9,750,000.00	12.48%	
9060-8001-04-3-0011	Health Insu Retiree-IRMA	475,000.00	475,000.00	0.00%	
	9060 Hospital, Medical, Dental Insurance - Function Subtotal	25,794,921.97	26,876,921.97		
9065-8000-04-3-0000	Dental Insurance	915,677.71	915,677.71	0.00%	
	9065 DENTAL INSURANCE - Function Subtotal	915,677.71	915,677.71		
9089-8000-04-3-0000	Medicare Contributions	1,103,000.00	1,160,000.00	5.17%	
	9089 MEDICARE CONTRIBUTION - Function Subtotal	1,103,000.00	1,160,000.00		
9711-6000-04-2-0000	Debt Service Principal	770,000.00	754,328.00	-2.04%	
9711-7000-04-2-0000	Debt Service Interest	150,120.83	14,230.83	-90.52%	
	9711 Serial Bonds-School Construction - Function Subtotal	920,120.83	768,558.83		
9900-9901-04-1-0000	Planned Balance	2,100,000.00	2,100,000.00	0.00%	
	9900 Planned Balance - Function Subtotal	2,100,000.00	2,100,000.00		
9901-9500-04-3-0000	Transfer to Special Aid	190,000.00	190,000.00	0.00%	
	9901 TRANSFER FUND - Function Subtotal	190,000.00	190,000.00		
9950-9000-04-2-0000	Transfer to Capital Fund	0.00	0.00	0.00%	
	9950 TRANSFER TO CAPITAL FUND - Function Subtotal	0.00	0.00		
Total GENERAL FUND		170,525,199.00	176,358,813.54	3.42%	