

Template 4: March SSC Budget Review & Expenditure Planning

SCHOOLSITE COUNCIL MEETING AGENDA

Date: 3/30/26 **Time:** 3:15-4:15 **Location:** Library Classroom / Zoom

<https://mercedcsd-org.zoom.us/j/83856526564?pwd=wjLWv4oNagtO2S147lfSVjPzzXV3at.1>

Meeting ID: 838 5652 6564

Passcode: 622632

I. Call to Order EC 52852(c)

- A. Roll Call
- B. Establish Quorum

II. Public Comment EC 35147(d)

- A. Opportunity for members of the public to address the SSC on any item within the subject matter jurisdiction of the SSC. (Note: The SSC may not take action on any item not on the posted agenda.)

III. Review of Bylaws and Election of Committee Members and Approval of Minutes EC 35147(b)

- A. Review of Bylaws and Election of Committee Members
- B. Review and Approval of 1/12/26 Minutes

IV. Principal's Report EC 64001(g)(1)

- A. School Updates Relevant to Budgetary Planning
- B. Overview of Enrollment Projections and Staffing Considerations
- C. Local Control Accountability Plan - Site Funds
- D. Site-based Proposition 28 Plan
- E. CAASPP/CAST Site Plan
- F. California Community Schools Partnership Program (CCSPP) (if applicable)
- G. Center for Model Schools: 5Essentials Framework

V. New SPSA Goal Setting & Planning EC 64001(a) & (c)

- A. Brainstorming and Initial Discussion of Goals for the Next SPSA Cycle Based on Annual Evaluation and Updated CNA
- B. Alignment with LEA's LCAP Goals and Priorities

VI. SPSA Budget Review and Proposed Expenditures EC 64001(g)(1)

- A. Detailed Presentation of Proposed Expenditures for the SPSA (Categorical Funds: Title I, etc., and any other state/local funds)
- B. Justification for Each Proposed Expenditure and its Alignment with SPSA Goals and Identified Needs
- C. Discussion and Questions Regarding Budget Allocations

VII. ACTION ITEM: Approval of Proposed SPSA Expenditures EC 64001(a) & (g)

- A. Vote to Approve Proposed Expenditure of Funds Allocated to the School Through the ConApp and LCAP (if applicable)

VIII. Financial Oversight and Monitoring EC 64001(g)(1) & EC 42602

- A. Discussion on Procedures for Ongoing Monitoring of SPSA Expenditures Throughout the Year
- B. Review of Any Current Budget Variances or Adjustments

IX. English Learner Advisory Committee (ELAC) Report (if applicable) EC 52176(b) & EC 64001(a) & (g)

- A. ELAC Recommendations Pertaining to Budgetary Allocations for EL Programs
- B. Summative ELPAC Progress

X. Future Agenda Items EC 35147(c)(1)

- A. Discussion of items for upcoming SSC meetings

XI. Adjournment EC 35147(b)