

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,028.0	1,074.0	1,068.0
On Roll Special Ed Full-Time	148.0	157.0	158.0
On Roll Subtotal	1,176.0	1,231.0	1,226.0
In Private School Placements	6.0	4.0	4.0
Sent to Other Districts Special Ed	5.0	7.0	9.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,665,477	15,291,104	16,149,837
	Total Tax Levy	10-121x	14,665,477	15,291,104	16,149,837
	Total Tuition	10-1300	6,600	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	28,445	39,997	39,997
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	865	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	6,490	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	8,220	1	1
	Total Revenues from Local Sources		14,716,097	15,331,104	16,189,837
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	593,363	1,109,729	957,230
	Extraordinary Aid	10-3131	130,348	0	0
	Categorical Special Education Aid	10-3132	1,331,006	1,733,740	1,596,264
	Equalization Aid	10-3176	4,739,601	3,480,662	3,603,354
	Categorical Security Aid	10-3177	106,343	243,074	213,341
	Adjustment Aid	10-3178	312,549	0	0
	Other State Aids	10-3XXX	35,959	0	0
	Total Revenues from State Sources		7,249,169	6,567,205	6,370,189
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,307	3,901	2,975
	Total Revenues from Federal Sources		2,307	3,901	2,975
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,523,229	1,532,447
	Adjustment for Prior Year Encumbrances		0	12,808	0
	Actual Revenues (Over)/Under Expenditures		-418,273	0	0
General Fund Revenues	Total Operating Budget		21,549,300	23,438,247	24,095,448
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	126,089	125,000	125,000
	Total Revenues from Local Sources	20-1XXX	126,089	125,000	125,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	211,166
	Preschool Education Aid	20-3218	636,170	1,661,126	2,110,160
	Nonpublic Teacher Stem Grant	20-3212	5,629	4,892	0
	Total Revenues from State Sources		641,799	1,666,018	2,321,326

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,100	38,285	28,714
	Title II	20-4451-4455	0	35,522	13,994
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	230,585	247,405	175,474
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,400	0	0
	Other	20-4XXX	17,384	0	0
	Total Revenues from Federal Sources			312,469	331,212
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	63,550	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	219,394	324,640
Special Revenue Fund Revenues	Total Grants and Entitlements		1,131,140	2,341,624	2,996,648
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,150,338	1,140,813	1,116,063
	Total Revenues from Local Sources		1,150,338	1,140,813	1,116,063
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,150,338	1,140,813	1,116,063
Debt Service Fund Revenues	Total Repayment of Debt		1,150,338	1,140,813	1,116,063
All Fund Revenues	Total Revenues/Sources		23,830,778	26,920,684	28,208,159
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	63,550	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	219,394	324,640
	Total Revenues/Sources Net of Transfers		23,767,228	26,701,290	27,883,519

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,113,712	6,367,314	6,109,027
	Special Education-Instruction	11-2XX-100-XXX	1,849,893	2,061,393	2,302,491
	Basic Skills/Remedial-Instruction	11-230-100-XXX	772,432	802,002	728,264
	Community Services Programs/Operations	11-800-330-XXX	205	2,000	2,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	669,050	866,766	1,205,507
	Undistributed Expenditures-Health Services	11-000-213-XXX	227,345	223,317	225,293
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	515,997	646,333	654,516
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	479,697	482,829	464,732
	Undistributed Expenditures-Guidance	11-000-218-XXX	270,909	300,003	286,532
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	680,609	608,605	640,465
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	150,637	199,049	197,055
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	223,943	250,011	260,233
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	124,483	149,521	150,325
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	529,977	568,060	539,775
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	638,282	678,506	625,451
	Undistributed Expenditures-Central Services	11-000-251-XXX	292,238	348,917	352,427
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	77,259	85,454	88,958
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,948,945	2,233,760	2,212,782
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,908,117	1,997,284	1,890,540
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,983,072	4,355,797	4,961,458
		Total Undistributed Expenditures		12,720,560	13,994,212
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		21,456,802	23,226,923	23,897,833
Capital Outlay	Equipment	12-XXX-XXX-730	44,123	113,708	99,999
	Facilities Acquisition and Construction Services	12-000-400-XXX	48,375	97,615	97,615
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		92,498	211,324	197,615
General Fund Expenses and Transfers	General Fund Grand Total		21,549,300	23,438,247	24,095,448

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	313,311	915,154	1,377,851
	Support Services	20-218-200-XXX	234,941	865,366	1,131,815
	Facility Acquisition and Construction Services	20-218-400-XXX	151,468	100,000	136,300
	Total Preschool Education Aid	20-218-XXX-XXX	699,720	1,880,520	2,645,966
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	5,629	4,892	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	705,349	1,885,412	2,645,966
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,100	38,285	28,714
	Title II	20-XXX-XXX-XXX	0	35,522	13,994
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	230,585	247,405	175,474
	Other	20-XXX-XXX-XXX	17,384	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,400	0	0
	Total Federal Projects	20-XXX-XXX-XXX	312,469	331,212	225,682
Special Revenue Fund Expenses	Total Special Revenue Funds		1,131,140	2,341,624	2,996,648
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,150,338	1,140,813	1,116,063
	Total Debt Service Funds		1,150,338	1,140,813	1,116,063
All Fund Expenses	Total Expenditures/Appropriations		23,830,778	26,920,684	28,208,159
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	63,550	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	219,394	324,640
	Total Expenditures Net of Transfers		23,767,228	26,701,290	27,883,519

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	704,566	661,188	661,188	468,509
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	613,268	621,489	621,490	621,491
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	470,490	476,980	476,981	476,982
	Legal Reserve	2,397,749	2,862,997	1,339,768	0
	Unemployment Fund	195,677	183,693	183,693	183,693
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	71,950	72,816	72,817	72,818
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,811	35,578	35,578	35,578
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,956	\$16,252	\$17,558	\$17,810	\$18,749
Total Classroom Instruction	\$9,067	\$9,793	\$10,496	\$10,624	\$11,326
Classroom-Salaries and Benefits	\$8,611	\$9,183	\$9,837	\$9,951	\$10,631
Classroom-General Supplies and Textbooks	\$274	\$441	\$445	\$486	\$500
Classroom-Purchased Services	\$182	\$169	\$214	\$187	\$195
Total Support Services	\$2,722	\$3,021	\$3,392	\$3,357	\$3,611
Support Services-Salaries and Benefits	\$2,431	\$2,628	\$2,799	\$2,791	\$3,048
Total Administrative Costs	\$1,438	\$1,546	\$1,600	\$1,707	\$1,694
Administration Salaries and Benefits	\$1,200	\$1,290	\$1,260	\$1,326	\$1,354
Total Operations and Maintenance of Plant	\$1,690	\$1,847	\$2,000	\$2,052	\$2,070
Operations and Maintenance-Salaries and Benefits	\$753	\$849	\$914	\$921	\$937
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$27	\$165	\$169	\$174	\$193
Legal Costs	\$36	\$46	\$56	\$61	\$57
Employee Benefits as a percentage of salaries*	28.51%	31.94%	35.23%	34.65%	39.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Gloucester, Cumberland, Salem School District Joint Insurance Fund	0
	Member of the School Health Insurance Funds	0
Purchasing	Purchase consortiums for supplies, energy, telecommunications, and food	0
Transportation Services, including Fuel	Transportation jointure with Kingsway Regional School District, Gateway Regional School District, and GCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
East Greenwich	(A) General Fund School Levy	15,720,471
	(D) Total School Levy	16,848,909
	(B) Estimated Net Taxable Valuation (as of 03/01/26)	1,328,562,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,080,173,383
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1833
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2682
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7557
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8100

Employee Contract List for District

Name	Category	Measure
Andrea Evans	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,448
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 20 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$9,750
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate pf 1/260 salary	
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrea Evans	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Wilson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240

Employee Contract List for District

Name	Category	Measure
Gregory Wilson	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 20 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$9,750
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate pf 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Wilson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Venello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$87,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$10,444	

Employee Contract List for District

Name	Category	Measure
Mike Venello	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 20 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$3,750
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate pf 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shaun Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$85,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
Job Title Other District	None Reported	

Employee Contract List for District

Name	Category	Measure
Shaun Bailey	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 20 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$3,750
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate pf 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Shaun Bailey	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported