

WILSON CENTRAL SCHOOL DISTRICT WILSON, NEW YORK

PROPOSED TRI-COMPONENT BUDGET 2026-2027



ANNUAL BUDGET HEARING

TUESDAY, MAY 12, 2026 – 6:30 PM
Wilson High School Auditorium or
Online at www.wilsoncsd.org
Recording available on the Wilson CSD
YouTube Channel-the next day

BUDGET VOTE

TUESDAY, MAY 19, 2026
Wilson High School-Zipp Gym Foyer
Polls open 10:00am-8:00pm
If interested in an absentee ballot call 751-9399

Wilson Central School District
2026-27
Tri-Component
Revenue Budget

Account	Description	25-26 Budget	26-27 Proposed Budget	DOLLAR DIFF	PERCENT DIFF
A1001	REAL PROPERTY TAXES	13,604,723.00	13,944,841.00	340,118.00	2.50%
A1081	OTHER PAYMENTS IN LIEU OF TAXES	18,610.00	19,678.00	1,068.00	5.74%
A1085	STAR	0.00	0.00	0.00	
A1090	INTEREST AND PENALTIES ON REAL PROPERTY TAXES	23,000.00	23,000.00	0.00	0.00%
A1130	GROSS RECEIPTS TAX	0.00	0.00	0.00	
A1311	DAY SCHOOL TUITION (FROM INDIVIDUALS)	0.00	0.00	0.00	
A1315	CONTINUING EDUCATION TUITION	10,000.00	15,000.00	5,000.00	100.00%
A1320	SUMMER SCHOOL TUITION	0.00	0.00	0.00	
A1335	OTHER STUDENT FEES AND CHARGES	500.00	500.00	0.00	0.00%
A1410	ADMISSIONS (FROM INDIVIDUALS)	8,000.00	8,000.00	0.00	0.00%
A1489	OTHER CHARGES FOR SERVICES	0.00	0.00	0.00	
A2230	DAY SCHOOL TUITION	0.00	0.00	0.00	
A2235	SERVICES PROVIDED FOR BOCES	0.00	0.00	0.00	
A2280	HEALTH SERVICES FOR OTHER DISTRICTS	0.00	0.00	0.00	
A2304	TRANSPORTATION FOR OTHER DISTRICTS-CONTRACT BUSES	0.00	0.00	0.00	
A2389	TUITION FROM NYS FOR NATIVE AMERICANS	0.00	0.00	0.00	
A2401	INTEREST AND EARNINGS	500,000.00	600,000.00	100,000.00	20.00%
A2410	RENTAL OF REAL PROPERTY INDIVIDUALS	22,000.00	25,000.00	3,000.00	13.64%
A2413	RENTAL OF REAL PROPERTY BOCES	0.00	0.00	0.00	
A2450	COMMISSIONS	0.00	0.00	0.00	
A2620	FORFEITURES OF DEPOSITS	0.00	0.00	0.00	
A2650	SALE OF SCRAP AND EXCESS MATERIALS	200.00	200.00	0.00	0.00%
A2655	MINOR SALES OTHER	0.00	0.00	0.00	
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00	
A2670	SALE OF INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	
A2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES BOCES	230,000.00	150,000.00	-80,000.00	-34.78%
A2703	REFUNDS OF PRIOR YEARS EXPENDITURES OTHER	0.00	0.00	0.00	
A2705	GIFTS AND DONATIONS	0.00	0.00	0.00	
A2770	UNCLASSIFIED REVENUE	30,000.00	30,000.00	0.00	0.00%
A2801	INTERFUND REVENUE	278,000.00	0.00	-278,000.00	-100.00%
A2850	TRANSFER FROM CAPITAL FUND	0.00	0.00	0.00	
A3040	STATE AID REAL PROPERTY TAX ADMINISTRATION	0.00	0.00	0.00	
A3089	OTHER STATE AID	0.00	0.00	0.00	
A3100	EXCESS COST AID	426,030.00	590,954.00	164,924.00	38.71%
A3101	BASIC FORMULA AID	10,765,858.00	10,873,516.00	107,658.00	1.00%
A3102	LOTTERY AID	0.00	0.00	0.00	
A3103	BOCES AID	1,117,114.00	1,216,014.00	98,900.00	8.85%
A3104	CHAPTER TUITION	100,000.00	100,000.00	0.00	
A3106	SOUND BASIC EDUCATION AID	0.00	0.00	0.00	
A3260	TEXTBOOK AID	98,660.00	97,045.00	-1,615.00	-1.64%
A3262	COMPUTER SOFTWARE AID	0.00	0.00	0.00	
A3263	LIBRARY AND AUDIO VISUAL LOAN PROGRAM AID	0.00	0.00	0.00	
A3286	HARDWARE AND TECHNOLOGY AID	0.00	0.00	0.00	
A3287	TRANSPORTATION AID	1,361,753.00	1,358,977.00	-2,776.00	-0.20%
A3288	BUILDING AID	1,630,790.00	1,743,663.00	112,873.00	6.92%
A3289	OTHER STATE AID	0.00	0.00	0.00	
A4601	MEDICAID ASSISTANCE	75,000.00	75,000.00	0.00	0.00%
			0.00	0.00	
A8910	Approp. Fund Balance	500,000.00	500,000.00	0.00	0.00%
A5031	Debt Service Reserve Use		212,911.00	212,911.00	
	Total General Fund Budget	\$30,800,238.00	\$31,584,299.00	\$784,061.00	2.55%

Wilson Central School District
 General Fund-Administrative Component
 2026-27
 Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	will change as I update budget			
					2025-26	2026-27	Variance	% Variance
BOARD OF EDUCATION CONTRACTUAL EXPENDITURES	1010	0400	00	00	8,000.00	8,000.00	0.00	0.00%
BOARD OF EDUCATION SERVICES FROM BOCES	1010	0490	00	00	36,000.00	36,000.00	0.00	0.00%
DISTRICT MEETING CONTRACTUAL EXPENDITURES	1060	0400	00	00	3,000.00	2,000.00	-1,000.00	-33.33%
CHIEF SCH ADMINISTRATOR SALARY	1240	0150	00	00	201,630.00	200,176.00	-1,454.00	-0.72%
CHIEF SCH ADMINISTRATOR COVERAGE	1240	0156	00	00	8,000.00	11,250.00	3,250.00	40.63%
CHIEF SCH ADMINISTRATOR OFFICE SALARY	1240	0160	00	00	57,908.00	59,466.00	1,558.00	2.69%
CHIEF SCH ADMINISTRATOR OFFICE SUBSTITUTES	1240	0161	00	00	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR OFFICE OVERTIME	1240	0162	00	00	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR EQUIPMENT	1240	0200	00	05	0.00	0.00	0.00	
CHIEF SCH ADMINISTRATOR CONTRACTUAL EXPENDITURE	1240	0400	00	05	20,000.00	30,000.00	10,000.00	50.00%
CHIEF SCH ADMINISTRATOR MATERIALS AND SUPPLIES	1240	0550	00	05	6,000.00	6,000.00	0.00	0.00%
BUSINESS ADMIN SALARY	1310	0150	00	00	140,000.00	145,000.00	5,000.00	3.57%
BUSINESS ADMIN OFFICE SALARY	1310	0160	00	00	127,536.00	131,066.00	3,530.00	2.77%
BUSINESS ADMIN OFFICE SUBSTITUTES	1310	0161	00	00	0.00	0.00	0.00	
BUSINESS ADMIN OFFICE OVERTIME	1310	0162	00	00	500.00	600.00	100.00	
BUSINESS ADMIN EQUIPMENT	1310	0200	00	05	0.00	0.00	0.00	#DIV/0!
BUSINESS ADMIN CONTRACTUAL EXPENDITURES	1310	0400	00	05	8,000.00	13,000.00	5,000.00	62.50%
BUSINESS ADMIN SERVICE FROM BOCES	1310	0490	00	00	34,000.00	35,280.00	1,280.00	3.76%
BUSINESS ADMIN MATERIALS AND SUPPLIES	1310	0550	00	05	2,000.00	2,000.00	0.00	0.00%
INTERNAL AUDITOR SALARY	1320	0160	00	00	0.00	1,000.00	1,000.00	#DIV/0!
AUDITING CONTRACTUAL EXPENDITURES	1320	0400	00	00	26,700.00	28,000.00	1,300.00	4.87%
TREASURER SALARY	1325	0160	00	00	66,410.00	67,640.00	1,230.00	1.85%
TREASURER CONTRACTUAL EXPENDITURES	1325	0400	00	00	0.00	0.00	0.00	
TREASURER MATERIALS AND SUPPLIES	1325	0550	00	00	0.00	0.00	0.00	
TAX COLLECTOR SALARY	1330	0160	00	00	4,500.00	5,500.00	1,000.00	22.22%
TAX COLLECTOR CONTRACTUAL EXPENDITURES	1330	0400	00	00	9,200.00	9,200.00	0.00	0.00%
TAX COLLECTOR MATERIALS AND SUPPLIES	1330	0550	00	00	0.00	0.00	0.00	
PURCHASING SERVICES FROM BOCES	1345	0490	00	00	3,070.00	3,270.00	200.00	6.51%
FISCAL AGENT FEES CONTRACTUAL EXPENDITURES	1380	0400	00	00	0.00	0.00	0.00	
LEGAL SALARIES	1420	0160	00	00	0.00	0.00	0.00	
LEGAL CONTRACTUAL EXPENDITURES	1420	0400	00	00	0.00	0.00	0.00	
LEGAL ATTORNEYS	1420	0441	00	00	75,000.00	75,000.00	0.00	0.00%
LEGAL SERVICES FROM BOCES	1420	0490	00	00	40,000.00	40,000.00	0.00	0.00%
PERSONNEL DIRECTOR SALARY	1430	0160	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR SUBSTITUTES	1430	0161	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR OVERTIME	1430	0162	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR EQUIPMENT	1430	0200	00	00	0.00	0.00	0.00	
PERSONNEL DIRECTOR CONTRACTUAL EXPENDITURES	1430	0400	00	00	0.00	0.00	0.00	
PERSONNEL DIR HEALTH CARE PLAN SERVICES FROM BOCES	1430	0490	00	00	15,000.00	19,810.00	4,810.00	32.07%
PERSONNEL DIRECTOR MATERIALS AND SUPPLIES	1430	0550	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT OFFICE SALARY	1460	0160	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT EQUIPMENT	1460	0200	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT CONTRACTUAL EXPENDITURES	1460	0400	00	00	0.00	0.00	0.00	
RECORDS MANAGEMENT SERVICES FROM BOCES	1460	0490	00	00	7,000.00	8,000.00	1,000.00	14.29%
RECORDS MANAGEMENT MATERIALS AND SUPPLIES	1460	0550	00	00	100.00	100.00	0.00	0.00%
PUBLIC INFO AND SERVICES CONTRACTUAL EXPENDITURES	1480	0400	00	00	0.00	0.00	0.00	
PUBLIC INFO AND SERVICES FROM BOCES	1480	0490	00	00	13,000.00	27,740.00	14,740.00	113.38%
CENTRAL PRINTING AND MAILING SALARIES	1670	0160	00	00	40,462.75	43,760.38	3,297.63	8.15%
CENTRAL PRINTING AND MAILING SUBSTITUTES	1670	0161	00	00	500.00	500.00	0.00	
CENTRAL PRINTING AND MAILING OVERTIME	1670	0162	00	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING EQUIPMENT	1670	0200	00	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING CONTRACTUAL EXPENDITURE	1670	0400	00	00	7,000.00	7,000.00	0.00	0.00%
CENTRAL PRINTING AND MAILING POSTAGE	1670	0475	00	00	10,000.00	10,000.00	0.00	0.00%
CENTRAL PRINTING AND MAILING SERVICES FROM BOCES	1670	0490	00	00	0.00	0.00	0.00	
CENTRAL PRINTING AND MAILING MATERIALS AND SUPPLIE	1670	0550	00	00	22,000.00	22,000.00	0.00	100.00%
CENTRAL DATA PROCESSING EQUIPMENT	1680	0200	00	00	0.00	0.00	0.00	
CENTRAL DATA PROCESSING CONTRACTUAL EXPENDITURES	1680	0400	00	00	8,000.00	8,200.00	200.00	2.50%
CENTRAL DATA PROCESSING SERVICE FROM BOCES	1680	0490	00	00	280,000.00	262,219.00	-17,781.00	-6.35%
CENTRAL DATA PROCESSING MATERIALS AND SUPPLIES	1680	0550	00	00	0.00	0.00	0.00	
UNALLOCATED INSURANCE	1910	0437	00	00	122,000.00	145,204.00	23,204.00	19.02%
SCHOOL ASSOCIATION DUES	1920	0400	00	00	15,000.00	15,000.00	0.00	0.00%
REFUND OF REAL PROPERTY TAXES	1954	0400	00	00	0.00	0.00	0.00	#DIV/0!
ADMINISTRATIVE CHARGE SERVICES FROM BOCES	1981	0490	00	00	140,000.00	166,864.00	26,864.00	19.19%
REFUND OF PRIOR YEAR REVENUE	1989	0400	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION SALARY	2010	0150	00	00	119,891.00	119,891.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE SALARY	2010	0160	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE SUBSTITUTES	2010	0161	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION OFFICE OVERTIME	2010	0162	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION EQUIPMENT	2010	0200	00	05	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION CONTRACTUAL EXPENDITURES	2010	0400	00	05	8,000.00	5,000.00	-3,000.00	
GIFTED AND TALENTED	2010	0404	00	00	0.00	0.00	0.00	
DIRECTOR OF INSTRUCTION SERVICES FROM BOCES	2010	0490	00	00	15,000.00	2,640.00	-12,360.00	-82.40%
DIRECTOR OF INSTRUCTION MATERIALS AND SUPPLIES	2010	0550	00	05	0.00	5,000.00	5,000.00	
PRINCIPALS SALARIES	2020	0150	00	00	0.00	0.00	0.00	
PRINCIPALS SALARIES	2020	0150	00	01	297,450.00	308,451.37	11,001.37	3.70%
PRINCIPALS SALARIES	2020	0150	00	02	0.00	0.00	0.00	
PRINCIPALS SALARIES	2020	0150	00	03	109,603.00	105,711.97	-3,891.03	-3.55%
PRINCIPALS OFFICE SALARIES	2020	0160	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE SALARIES	2020	0160	00	01	79,120.00	86,282.50	7,162.50	9.05%
PRINCIPALS OFFICE SALARIES	2020	0160	00	02	0.00	0.00	0.00	
PRINCIPALS OFFICE SALARIES	2020	0160	00	03	81,587.50	88,918.75	7,331.25	8.99%

**Wilson Central School District
General Fund-Administrative Component
2026-27**

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2025-26	2026-27	Variance	% Variance
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	01	2,000.00	1,000.00	-1,000.00	
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	02	1,000.00	1,000.00	0.00	0.00%
PRINCIPALS OFFICE SUBSTITUTES	2020	0161	00	03	3,000.00	3,500.00	500.00	
PRINCIPALS OFFICE OVERTIME	2020	0162	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE OVERTIME	2020	0162	00	01	500.00	500.00	0.00	0.00%
PRINCIPALS OFFICE OVERTIME	2020	0162	00	02	500.00	500.00	0.00	
PRINCIPALS OFFICE OVERTIME	2020	0162	00	03	500.00	500.00	0.00	0.00%
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	00	0.00	0.00	0.00	
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	01	0.00	0.00	0.00	#DIV/0!
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	02	0.00	0.00	0.00	
PRINCIPALS OFFICE EQUIPMENT	2020	0200	00	03	0.00	0.00	0.00	#DIV/0!
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	00	1,000.00	1,000.00	0.00	0.00%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	01	7,000.00	7,000.00	0.00	0.00%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	02	4,000.00	4,500.00	500.00	12.50%
PRINCIPALS OFFICE CONTRACTUAL EXPENDITURES	2020	0400	00	03	4,000.00	4,000.00	0.00	0.00%
DISTRICT OFFICE POSTAGE	2020	0475	00	00	0.00	0.00	0.00	#DIV/0!
PRINCIPALS OFFICE MAILING POSTAGE	2020	0475	00	01	6,000.00	6,000.00	0.00	0.00%
PRINCIPALS OFFICE MAILING POSTAGE	2020	0475	00	03	2,200.00	2,200.00	0.00	0.00%
PRINCIPALS OFFICE CONFERENCE TRAVEL	2020	0476	00	00	1,200.00	1,200.00	0.00	0.00%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	00	0.00	0.00	0.00	#DIV/0!
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	01	3,200.00	3,050.00	-150.00	-4.69%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	02	3,200.00	3,050.00	-150.00	-4.69%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	03	2,750.00	3,050.00	300.00	10.91%
PRINCIPALS OFFICE MATERIALS AND SUPPLIES	2020	0550	00	04	0.00	0.00	0.00	
RESEARCH SALARIES	2060	0150	00	00	0.00	0.00	0.00	
RESEARCH CONTRACTUAL EXPENDITURES	2060	0400	00	00	0.00	0.00	0.00	
GRANT WRITER SERVICES FROM BOCES	2060	0490	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	0150	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC INSTRUCTIONAL SALARIES	2855	0150	00	00	60,000.00	62,257.56	2,257.56	
COMMUNITY SERVICES	8060	0400	00	00	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	00	41,341.00	45,481.20	4,140.21	10.01%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT - ARRA	9010	0800	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	00	130,252.45	130,759.45	506.00	0.39%
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHER RETIREMENT MEDICAID	9020	0810	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	00	90,610.40	93,236.46	2,626.06	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	01	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY AIS	9030	0820	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	47	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	00	21,519.97	22,740.60	1,220.63	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	01	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	04	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE AIS	9030	0821	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS WORKERS COMPENSATION	9040	0830	00	00	7,928.41	9,664.76	1,736.35	
EMPLOYEE BENEFITS LIFE INSURANCE	9045	0840	00	00	877.79	881.20	3.41	
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE	9050	0860	00	00	566.32	568.52	2.20	0.39%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	00	443,651.17	438,325.07	-5,326.11	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	01	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MED INS MEDICAID	9060	0870	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	00	4,530.52	5,685.15	1,154.63	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	01	0.00	0.00	0.00	#DIV/0!
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS TERMINAL LEAVE	9089	0144	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS RETIREMENT INCENT	9089	0145	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS UNUSED VACATION	9089	0146	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS	9089	0890	00	00	33,978.90	51,166.35	17,187.45	50.58%
TERM BOND - INTEREST	9700	0700	00	00	0.00	0.00	0.00	
PRINCIPAL SERIAL BONDS	9711	0600	00	00	0.00	0.00	0.00	
INTEREST SERIAL BONDS	9711	0700	00	00	0.00	0.00	0.00	
PRINCIPAL BOND ANTICIPATION NOTES	9731	0600	00	00	0.00	0.00	0.00	
INTEREST BOND ANTICIPATION NOTES	9731	0700	00	00	0.00	0.00	0.00	
TRANSFER TO SPEC AID FUND	9901	0950	00	00	0.00	0.00	0.00	
TRANSFER TO CAPITAL FUND	9901	0951	00	00	0.00	0.00	0.00	
TRANSFER TO DEBT SERVICE FUND	9901	0952	00	00	0.00	0.00	0.00	
Administration Total					\$3,145,475.17	\$3,270,556.28	\$125,081.11	3.98%
Percentage of Total budget					10.21%	10.36%		

**Wilson Central School District
General Fund-Capital Component
2026-27
Tri-Component Expenditure Budget**

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	will change as I update budget			
					2025-26	2026-27	Variance	% Variance
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	00	160,890.00	166,073.00	5,183.00	3.22%
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	01	323,972.80	352,864.00	28,891.20	8.92%
OPERATIONS AND MAINTENANCE SALARIES	1620	0160	00	03	193,848.00	221,096.00	27,248.00	14.06%
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	01	32,000.00	32,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SUBSTITUTES	1620	0161	00	03	19,000.00	22,000.00	3,000.00	15.79%
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	00	500.00	0.00	-500.00	-100.00%
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	01	10,000.00	10,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE OVERTIME	1620	0162	00	03	8,000.00	12,000.00	4,000.00	50.00%
OPERATIONS AND MAINTENANCE SPECIAL SALARY	1620	0165	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	00	35,000.00	35,000.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	01	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	03	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE EQUIPMENT	1620	0200	00	05	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	00	72,000.00	72,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	01	30,000.00	30,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	02	10,000.00	10,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	03	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	05	1,000.00	1,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE CONTRACTUAL EXPENDITURE	1620	0400	00	06	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE ARCHITECT ENGINEER	1620	0443	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE CONSTRUCTION MANAGER	1620	0448	00	00	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE PROF AND TECH SERVICES	1620	0449	00	00	81,000.00	20,000.00	-61,000.00	-75.31%
LIGHT AND POWER	1620	0477	00	00	0.00	0.00	0.00	
LIGHT AND POWER	1620	0477	00	01	175,000.00	200,000.00	25,000.00	14.29%
LIGHT AND POWER	1620	0477	00	02	0.00	0.00	0.00	
LIGHT AND POWER	1620	0477	00	03	105,000.00	130,000.00	25,000.00	23.81%
LIGHT AND POWER	1620	0477	00	05	5,528.86	10,000.00	4,471.14	
LIGHT AND POWER	1620	0477	00	06	20,000.00	20,000.00	0.00	
TELEPHONE	1620	0478	00	00	0.00	0.00	0.00	
TELEPHONE	1620	0478	00	01	5,000.00	5,000.00	0.00	0.00%
TELEPHONE	1620	0478	00	02	0.00	0.00	0.00	
TELEPHONE	1620	0478	00	03	0.00	0.00	0.00	#DIV/0!
WATER AND SEWER	1620	0479	00	00	8,200.00	6,500.00	-1,700.00	-20.73%
WATER AND SEWER	1620	0479	00	01	32,000.00	32,000.00	0.00	0.00%
WATER AND SEWER	1620	0479	00	02	0.00	0.00	0.00	
WATER AND SEWER	1620	0479	00	03	8,000.00	9,000.00	1,000.00	12.50%
WATER AND SEWER	1620	0479	00	05	0.00	0.00	0.00	
WATER AND SEWER	1620	0479	00	06	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE SERVICES FROM BOCES	1620	0490	00	00	26,000.00	34,470.00	8,470.00	32.58%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	00	20,000.00	20,000.00	0.00	0.00%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	01	50,500.00	53,000.00	2,500.00	4.95%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	02	0.00	0.00	0.00	
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	03	35,500.00	37,000.00	1,500.00	4.23%
OPERATIONS AND MAINTENANCE MATERIALS AND SUPPLIES	1620	0550	00	05	2,000.00	2,000.00	0.00	0.00%
NATURAL GAS	1620	0554	00	00	0.00	0.00	0.00	
NATURAL GAS	1620	0554	00	01	71,648.94	100,000.00	28,351.06	39.57%
NATURAL GAS	1620	0554	00	02	0.00	0.00	0.00	
NATURAL GAS	1620	0554	00	03	42,000.00	50,000.00	8,000.00	19.05%
NATURAL GAS	1620	0554	00	05	3,000.00	5,000.00	2,000.00	
NATURAL GAS	1620	0554	00	06	6,000.00	8,000.00	2,000.00	
GROUNDS SALARIES	1621	0160	00	00	142,868.00	163,959.20	21,091.20	14.76%
NON INSTRUCTIONAL SALARIES	1621	0160	00	01	0.00	0.00	0.00	
GROUNDS SUBSTITUTES	1621	0161	00	00	0.00	0.00	0.00	
GROUNDS OVERTIME	1621	0162	00	00	14,200.00	17,000.00	2,800.00	19.72%
GROUNDS EQUIPMENT	1621	0200	00	00	30,000.00	30,000.00	0.00	0.00%
GROUNDS CONTRACTUAL EXPENDITURES	1621	0400	00	00	12,000.00	12,000.00	0.00	0.00%
GROUNDS MATERIALS AND SUPPLIES	1621	0550	00	00	52,000.00	52,000.00	0.00	0.00%
SECURITY CONTRACTUAL	1622	0400	00	00	97,000.00	110,000.00	13,000.00	13.40%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	00	26,478.83	31,207.13	4,728.31	17.86%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT - ARRA	9010	0800	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	00	83,426.44	89,720.51	6,294.07	7.54%
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHER RETIREMENT MEDICAID	9020	0810	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT - ARRA	9020	0810	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	01	58,035.78	63,974.63	5,938.84	10.23%
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	00	13,783.50	15,603.57	#REF!	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	01	0.00	0.00	-13,783.50	-100.00%
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	03	0.00	0.00	0.00	

**Wilson Central School District
General Fund-Capital Component
2026-27**

Description	Tri-Component Expenditure Budget				2025-26	2026-27	Variance	% Variance
	FUNCTION	OBJECT	CATEGORY	LOCATION				
EMPLOYEE BENEFITS WORKERS COMPENSATION	9040	0830	00	00	5,078.13	6,631.52	1,553.38	30.59%
EMPLOYEE BENEFITS LIFE INSURANCE	9045	0840	00	00	562.22	604.64	42.42	7.54%
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE	9050	0860	00	00	362.72	390.09	27.37	7.54%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	00	284,157.70	300,758.76	16,601.05	5.84%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	00	2,901.79	3,900.89	999.10	34.43%
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS TERMINAL LEAVE	9089	0144	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS RETIREMENT INCENT	9089	0145	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS UNUSED VACATION	9089	0146	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS	9089	0890	00	00	21,763.42	35,108.03	13,344.61	61.32%
TERM BOND - INTEREST	9700	0700	00	00	0.00	0.00	0.00	
PRINCIPAL SERIAL BONDS	9711	0600	00	00	1,173,684.00	1,290,000.00	116,316.00	9.91%
INTEREST SERIAL BONDS	9711	0700	00	00	365,151.00	336,194.00	-28,957.00	-7.93%
PRINCIPAL BOND ANTICIPATION NOTES	9731	0600	00	00	0.00	0.00	0.00	
INTEREST BOND ANTICIPATION NOTES	9731	0700	00	00	0.00	0.00	0.00	
TRANSFER TO SPEC AID FUND	9901	0950	00	00	0.00	0.00	0.00	
TRANSFER TO CAPITAL FUND	9901	0951	00	00	100,000.00	100,000.00	0.00	100.00%
TRANSFER TO DEBT SERVICE FUND	9901	0952	00	00	0.00	0.00	0.00	
Capital Total					\$4,136,042.14	\$4,425,055.96	289,013.82	6.99%
Percentage of total budget					13.43%	14.01%		

Wilson Central School District
 General Fund-Program Component
 2026-27
 Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2025-26	2026-27	Variance	% Variance
STAFF DEVELOPMENT PROJECT	2070	153	00	00	1,200.00	1,200.00	0.00	0.00%
STAFF DEVELOPMENT PROJECT	2070	153	00	01	27,600.00	27,600.00	0.00	0.00%
STAFF DEVELOPMENT PROJECT	2070	153	00	02	14,400.00	14,400.00	0.00	0.00%
STAFF DEVELOPMENT PROJECT	2070	153	00	03	27,600.00	27,600.00	0.00	0.00%
STAFF DEVELOPMENT	2070	446	00	00	8,000.00	5,000.00	-3,000.00	-37.50%
STAFF DEVELOPMENT	2070	446	00	01	2,000.00	2,000.00	0.00	0.00%
STAFF DEVELOPMENT	2070	446	00	02	2,000.00	2,000.00	0.00	0.00%
STAFF DEVELOPMENT	2070	446	00	03	2,000.00	2,000.00	0.00	0.00%
STAFF DEVELOPMENT NON INSTRUCTIONAL	2070	447	00	00	0.00	0.00	0.00	
GRADUATE SCHOOL REIMBURSEMENT	2070	471	00	00	0.00	0.00	0.00	
GRADUATE SCHOOL REIMBURSEMENT	2070	471	00	01	8,000.00	10,000.00	2,000.00	25.00%
GRADUATE SCHOOL REIMBURSEMENT	2070	471	00	03	7,000.00	10,000.00	3,000.00	42.86%
TUITION REIMBURSEMENT NON INSTRUCTIONAL	2070	472	00	00	0.00	0.00	0.00	
TUITION REIMBURSEMENT NON INSTRUCTIONAL	2070	472	00	01	8,000.00	8,000.00	0.00	0.00%
TUITION REIMBURSEMENT NON INSTRUCTIONAL	2070	472	00	03	0.00	0.00	0.00	#DIV/0!
STAFF DEVELOPMENT SERVICES FROM BOCES	2070	490	00	00	20,000.00	28,294.00	8,294.00	41.47%
TEACHER SALARIES K-3	2110	110	00	00	0.00	0.00	0.00	
TEACHER SALARIES K-3	2110	110	00	03	1,388,706.28	1,333,516.00	-55,190.28	-3.97%
TEACHER SALARIES K-3 AIS	2110	110	45	00	0.00	0.00	0.00	
TEACHER SALARIES K-3-CARES ACT	2110	110	50	03	0.00	0.00	0.00	
TEACHER SALARIES K-3 - ARRA	2110	110	75	00	0.00	0.00	0.00	
TEACHER SALARIES 4-6	2110	120	00	00	0.00	0.00	0.00	#DIV/0!
TEACHER SALARIES 4-6	2110	120	00	01	503,906.00	510,646.00	6,740.00	
TEACHER SALARIES 4-6	2110	120	00	02	0.00	0.00	0.00	#DIV/0!
TEACHER SALARIES 4-6	2110	120	00	03	781,044.00	842,786.00	61,742.00	
TEACHER SALARIES 4-6 AIS	2110	120	45	00	0.00	0.00	0.00	#DIV/0!
TEACHER SALARIES 4-6 CARES ACT	2110	120	47	00	0.00	0.00	0.00	
TEACHER SALARIES 4-6 - ARRA	2110	120	75	00	0.00	0.00	0.00	
TEACHER SALARIES 7-12	2110	130	00	00	3,101,098.00	2,933,092.00	-168,006.00	-5.42%
TEACHER SALARIES 7-12	2110	130	00	01	0.00	0.00	0.00	
TEACHER SALARIES 7-12	2110	130	00	02	0.00	0.00	0.00	
TEACHER SALARIES 7-12 AIS	2110	130	45	00	45,895.00	45,895.00	0.00	
TEACHER SALARIES 7-12 - ARRA	2110	130	75	00	0.00	0.00	0.00	
TEACHER SUBSTITUTES	2110	140	00	00	0.00	0.00	0.00	
TEACHER SUBSTITUTES	2110	140	00	01	60,000.00	63,400.00	3,400.00	5.67%
TEACHER SUBSTITUTES	2110	140	00	02	33,000.00	40,000.00	7,000.00	21.21%
TEACHER SUBSTITUTES	2110	140	00	03	75,000.00	85,000.00	10,000.00	13.33%
LONG TERM SUBSTITUTES	2110	142	00	00	0.00	0.00	0.00	
LONG TERM SUBSTITUTES	2110	142	00	01	3,500.00	9,000.00	5,500.00	157.14%
LONG TERM SUBSTITUTES	2110	142	00	02	3,500.00	9,000.00	5,500.00	157.14%
LONG TERM SUBSTITUTES	2110	142	00	03	13,000.00	18,000.00	5,000.00	38.46%
RETIRED SUBSTITUTE TEACHER	2110	143	00	00	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	143	00	01	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	143	00	02	0.00	0.00	0.00	
RETIRED SUBSTITUTE TEACHER	2110	143	00	03	0.00	0.00	0.00	
HOME TEACHING SALARIES	2110	152	00	00	0.00	0.00	0.00	
TEACHER AIDE SALARIES	2110	160	00	00	0.00	0.00	0.00	
TEACHER AIDE SALARIES	2110	160	00	01	20,870.00	22,836.10	1,966.10	9.42%
TEACHER AIDE SALARIES	2110	160	00	03	93,537.00	101,352.60	7,815.60	8.36%
TEACHER AIDE-AIS	2110	160	45	03	0.00	0.00	0.00	#DIV/0!
TEACHER AIDE SUBSTITUTES	2110	161	00	00	0.00	0.00	0.00	
TEACHER AIDE SUBSTITUTES	2110	161	00	01	500.00	500.00	0.00	
TEACHER AIDE SUBSTITUTES	2110	161	00	02	500.00	500.00	0.00	
TEACHER AIDE SUBSTITUTES	2110	161	00	03	2,000.00	2,000.00	0.00	
TEACHER AIDE OVERTIME	2110	162	00	00	0.00	0.00	0.00	
TEACHER AIDE OVERTIME	2110	162	00	01	500.00	500.00	0.00	
TEACHER AIDE OVERTIME	2110	162	00	02	500.00	500.00	0.00	
TEACHER AIDE OVERTIME	2110	162	00	03	2,600.00	3,500.00	900.00	
INSTRUCTIONAL EQUIPMENT	2110	200	00	00	0.00	0.00	0.00	#DIV/0!
INSTRUCTIONAL EQUIPMENT	2110	200	00	01	5,000.00	5,000.00	0.00	0.00%
INSTRUCTIONAL EQUIPMENT	2110	200	00	02	5,000.00	5,000.00	0.00	0.00%
INSTRUCTIONAL EQUIPMENT	2110	200	00	03	0.00	0.00	0.00	#DIV/0!
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	400	00	00	0.00	0.00	0.00	#DIV/0!
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	400	00	01	4,500.00	4,500.00	0.00	0.00%
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	400	00	02	2,000.00	2,000.00	0.00	0.00%
INSTRUCTIONAL CONTRACTUAL EXPENDITURES	2110	400	00	03	5,000.00	5,000.00	0.00	0.00%
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	425	00	00	0.00	0.00	0.00	#DIV/0!
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	425	00	01	1,000.00	1,000.00	0.00	0.00%
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	425	00	02	1,000.00	1,000.00	0.00	0.00%
MAINTENANCE AND REPAIR OF EQUIPMENT	2110	425	00	03	1,000.00	1,000.00	0.00	0.00%
ASSEMBLY AND COMMENCEMENT	2110	435	00	01	14,000.00	14,000.00	0.00	0.00%
CONFERENCE STAFF	2110	440	00	00	0.00	0.00	0.00	
CONFERENCE STAFF	2110	440	00	01	2,000.00	2,000.00	0.00	0.00%
CONFERENCE STAFF	2110	440	00	03	2,000.00	2,000.00	0.00	0.00%
TUITION REGULAR EDUCATION - PUBLIC	2110	470	00	00	0.00	0.00	0.00	

Wilson Central School District
General Fund-Program Component
2026-27

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2025-26	2026-27	Variance	% Variance
TUITION REGULAR EDUCATION - PUBLIC	2110	470	61	00	0.00	0.00	0.00	
TUITION REGULAR EDUCATION - NON PUBLIC	2110	470	62	00	0.00	0.00	0.00	
INTRA SCHOOL TRAVEL	2110	476	00	00	0.00	0.00	0.00	#DIV/0!
TEXTBOOKS	2110	480	00	00	0.00	15,000.00	15,000.00	
TEXTBOOKS	2110	480	00	01	18,000.00	18,000.00	0.00	0.00%
TEXTBOOKS	2110	480	00	02	22,000.00	22,000.00	0.00	0.00%
TEXTBOOKS	2110	480	00	03	50,000.00	60,000.00	10,000.00	20.00%
TEXTBOOKS PAROCHIAL	2110	480	60	00	3,500.00	3,500.00	0.00	0.00%
INSTRUCTIONAL SERVICES FROM BOCES	2110	490	00	00	410,000.00	500,790.00	90,790.00	22.14%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	550	00	00	10,000.00	10,000.00	0.00	0.00%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	550	00	01	30,000.00	32,000.00	2,000.00	6.67%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	550	00	02	14,000.00	16,000.00	2,000.00	14.29%
INSTRUCTIONAL MATERIALS AND SUPPLIES	2110	550	00	03	33,500.00	35,000.00	1,500.00	4.48%
MATH SCIENCE MATERIALS AND SUPPLIES	2110	550	40	00	0.00	0.00	0.00	
INSTRUCTIONAL ELEMENTARY LITERATURE	2110	550	43	00	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	142	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	142	00	01	0.00	0.00	0.00	
SPECIAL EDUCATION LONG TERM SUBSTITUTES	2250	142	00	02	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	150	00	00	98,532.00	104,629.86	6,097.86	6.19%
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	150	00	01	904,309.00	966,319.00	62,010.00	6.86%
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	150	00	02	0.00	0.00	0.00	
SPECIAL EDUCATION INSTRUCTIONAL SALARY	2250	150	00	03	605,307.00	621,493.00	16,186.00	2.67%
SPECIAL EDUCATION MEDICAID SALARY	2250	0151	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	00	40,757.50	44,451.25	3,693.75	9.05%
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	01	251,714.00	230,118.10	-21,595.90	-8.58%
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	02	0.00	0.00	0.00	
SPECIAL EDUCATION NON INSTRUCTIONAL SALARY	2250	0160	00	03	163,611.79	190,422.60	26,810.81	16.39%
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	01	600.00	600.00	0.00	0.00%
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	02	3,500.00	3,500.00	0.00	0.00%
SPECIAL EDUCATION SUBSTITUTES	2250	0161	00	03	8,000.00	8,000.00	0.00	0.00%
SPECIAL EDUCATION OVERTIME	2250	0162	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	01	1,000.00	2,000.00	1,000.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	02	2,200.00	3,600.00	1,400.00	
SPECIAL EDUCATION OVERTIME	2250	0162	00	03	2,800.00	5,500.00	2,700.00	
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	00	5,000.00	5,000.00	0.00	
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	01	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	02	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION EQUIPMENT	2250	0200	00	03	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	00	170,000.00	202,600.00	32,600.00	19.18%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	01	500.00	0.00	-500.00	-100.00%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	02	500.00	0.00	-500.00	-100.00%
SPECIAL EDUCATION CONTRACTUAL EXPENDITURES	2250	0400	00	03	15,000.00	0.00	-15,000.00	-100.00%
SPECIAL EDUCATION MEDICAID CONTRACTUAL EXPENDITUR	2250	0410	00	00	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION LEGAL ATTORNEYS	2250	0441	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION TUITION - PUBLIC	2250	0470	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION TUITION - PUBLIC	2250	0470	61	00	0.00	0.00	0.00	
SPECIAL EDUCATION TUITION - NON PUBLIC	2250	0470	62	00	1,245,000.00	1,273,000.00	28,000.00	2.25%
SPECIAL EDUCATION TEXTBOOKS	2250	0480	00	00	0.00	0.00	0.00	
SPECIAL EDUCATION TEACHER SERVICES FROM BOCES	2250	0490	00	00	1,425,000.00	1,525,470.00	100,470.00	7.05%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	00	0.00	0.00	0.00	#DIV/0!
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	01	1,500.00	1,500.00	0.00	0.00%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	02	1,500.00	1,500.00	0.00	0.00%
SPECIAL EDUCATION MATERIALS AND SUPPLIES	2250	0550	00	03	1,500.00	1,500.00	0.00	0.00%
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES	2280	0142	00	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES	2280	0142	00	01	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION LONG TERM SUBSTITUTES	2280	0142	00	02	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION SALARIES	2280	0150	00	00	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION SALARIES	2280	0150	00	01	345,609.00	349,082.00	3,473.00	1.00%
OCCUPATIONAL EDUCATION SALARIES	2280	0150	00	02	0.00	0.00	0.00	
OCCUPATIONAL EDUCATION EQUIPMENT	2280	0200	00	02	0.00	0.00	0.00	#DIV/0!
OCCUPATIONAL EDUCATION CONTRACTUAL EXPENDITURES	2280	0400	00	02	0.00	0.00	0.00	#DIV/0!
OCCUPATIONAL EDUCATION SERVICES FROM BOCES	2280	0490	00	00	660,000.00	627,600.00	-32,400.00	-4.91%
OCCUPATIONAL EDUCATION MATERIALS AND SUPPLIES	2280	0550	00	02	7,000.00	7,000.00	0.00	0.00%
COMMUNITY EDUCATION CNTRACTUAL	2330	400	00	COED	0.00	11,000.00	11,000.00	#DIV/0!
TEACHING SPECIAL SCHOOLS SERVICES FROM BOCES	2330	0490	00	00	20,000.00	14,010.00	-5,990.00	-29.95%
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	00	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	02	0.00	0.00	0.00	
LIBRARY AND AV LONG TERM SUBSTITUTES	2610	0142	00	03	0.00	0.00	0.00	
LIBRARY AND AV SALARIES	2610	0150	00	00	0.00	0.00	0.00	
INSTRUCTIONAL SALARIES	2610	0150	00	01	44,000.00	51,255.00	7,255.00	16.49%
LIBRARY AND AV SALARIES	2610	0150	00	02	0.00	0.00	0.00	
LIBRARY AND AV SALARIES	2610	0150	00	03	49,522.00	102,891.00	53,369.00	107.77%
LIBRARY AND AV AIDE SALARIES	2610	0160	00	00	0.00	0.00	0.00	
NON INSTRUCTIONAL SALARIES	2610	0160	00	01	24,767.20	26,745.40	1,978.20	7.99%
LIBRARY AND AV AIDE SALARIES	2610	0160	00	02	0.00	0.00	0.00	

Wilson Central School District
General Fund-Program Component
2026-27

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2025-26	2026-27	Variance	% Variance
LIBRARY AND AV AIDE SALARIES	2610	0160	00	03	22,581.10	24,628.60	2,047.50	9.07%
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	02	500.00	500.00	0.00	
LIBRARY AND AV AIDE SUBSTITUTES	2610	0161	00	03	500.00	500.00	0.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	00	0.00	0.00	0.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	02	300.00	600.00	300.00	
LIBRARY AND AV AIDE OVERTIME	2610	0162	00	03	500.00	600.00	100.00	
LIBRARY AND AV EQUIPMENT	2610	0200	00	00	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT	2610	0200	00	02	0.00	0.00	0.00	#DIV/0!
LIBRARY AND AV EQUIPMENT	2610	0200	00	03	0.00	0.00	0.00	#DIV/0!
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	00	0.00	0.00	0.00	
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	02	300.00	300.00	0.00	0.00%
LIBRARY AND AV CONTRACTUAL EXPENDITURES	2610	0400	00	03	300.00	300.00	0.00	0.00%
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	00	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	02	0.00	0.00	0.00	
LIBRARY AND AV EQUIPMENT REPAIR AND CONTRACTS	2610	0425	00	03	0.00	0.00	0.00	
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	00	0.00	0.00	0.00	
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	02	8,000.00	8,000.00	0.00	0.00%
LIBRARY AND AV LOAN PROGRAM	2610	0460	00	03	5,000.00	5,000.00	0.00	0.00%
LIBRARY AND AV LOAN PROGRAM PAROCHIAL	2610	0460	60	00	0.00	0.00	0.00	
LIBRARY AND AV SERVICES FROM BOCES	2610	0490	00	00	45,000.00	45,000.00	0.00	0.00%
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	00	0.00	0.00	0.00	
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	02	1,000.00	1,000.00	0.00	0.00%
LIBRARY AND AV MATERIALS AND SUPPLIES	2610	0550	00	03	1,000.00	1,000.00	0.00	0.00%
COMPUTER LONG TERM SUBSTITUTES	2630	0142	00	00	0.00	0.00	0.00	
COMPUTER RETIRED SUBSTITUTE TEACHER	2630	0143	00	00	0.00	0.00	0.00	
COMPUTER INSTRUCTIONAL SALARY	2630	0150	00	00	111,532.00	111,532.00	0.00	0.00%
COMPUTER NON INSTRUCTIONAL SALARY	2630	0160	00	00	51,056.22	54,468.75	3,412.53	6.68%
COMPUTER NON INSTRUCTIONAL SUBSTITUTES	2630	0161	00	00	0.00	0.00	0.00	
COMPUTER NON INSTRUCTIONAL OVERTIME	2630	0162	00	00	0.00	0.00	0.00	
COMPUTER EQUIPMENT	2630	0200	00	00	50,000.00	25,000.00	-25,000.00	
STATE AIDED COMPUTER HARDWARE	2630	0220	00	00	0.00	0.00	0.00	
STATE AIDED COMPUTER HARDWARE	2630	0220	00	01	15,000.00	15,000.00	0.00	0.00%
STATE AIDED COMPUTER HARDWARE	2630	0220	00	02	15,000.00	15,000.00	0.00	0.00%
STATE AIDED COMPUTER HARDWARE	2630	0220	00	03	15,000.00	15,000.00	0.00	0.00%
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	00	1,000.00	8,500.00	7,500.00	750.00%
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	01	0.00	0.00	0.00	
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	02	0.00	0.00	0.00	
COMPUTER CONTRACTUAL EXPENDITURES	2630	0400	00	03	0.00	0.00	0.00	
COMPUTER REPAIR	2630	0425	00	00	0.00	0.00	0.00	
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	00	0.00	0.00	0.00	
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	01	20,000.00	20,000.00	0.00	0.00%
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	02	20,000.00	20,000.00	0.00	0.00%
STATE AIDED COMPUTER SOFTWARE	2630	0461	00	03	20,000.00	20,000.00	0.00	0.00%
STATE AIDED COMPUTER SOFTWARE PAROCHIAL	2630	0461	60	00	0.00	0.00	0.00	
COMPUTER SERVICES FROM BOCES	2630	0490	00	00	526,500.00	572,000.00	45,500.00	8.64%
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	00	243,000.00	0.00	-243,000.00	
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	01	12,500.00	20,000.00	7,500.00	60.00%
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	02	0.00	0.00	0.00	
COMPUTER MATERIALS AND SUPPLIES	2630	0550	00	03	12,500.00	16,500.00	4,000.00	32.00%
ATTENDANCE SALARY	2805	0150	00	00	0.00	0.00	0.00	
ATTENDANCE SALARY RETROACTIVE	2805	0150	47	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SALARY	2805	0160	00	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SALARY	2805	0160	00	01	23,643.75	25,575.00	1,931.25	8.17%
ATTENDANCE OFFICE SUBSTITUTES	2805	0161	00	00	0.00	0.00	0.00	
ATTENDANCE OFFICE SUBSTITUTES	2805	0161	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE OVERTIME	2805	0162	00	00	0.00	0.00	0.00	
ATTENDANCE OFFICE OVERTIME	2805	0162	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE EQUIPMENT	2805	0200	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE CONTRACTUAL EXPENDITURES	2805	0400	00	01	0.00	0.00	0.00	
ATTENDANCE OFFICE MATERIALS AND SUPPLIES	2805	0550	00	01	150.00	150.00	0.00	0.00%
GUIDANCE LONG TERM SUBSTITUTES	2810	0142	00	00	0.00	0.00	0.00	
GUIDANCE RETIRED SUBSTITUTE TEACHER	2810	0143	00	00	0.00	0.00	0.00	
GUIDANCE SALARY	2810	0150	00	00	48,080.00	49,522.00	1,442.00	
INSTRUCTIONAL SALARIES	2810	0150	00	01	257,595.00	269,547.00	11,952.00	4.64%
INSTRUCTIONAL SALARIES	2810	0150	00	03	46,680.00	43,260.00	-3,420.00	-7.33%
GUIDANCE SALARY RETROACTIVE	2810	0150	47	00	0.00	0.00	0.00	
GUIDANCE OFFICE SALARIES	2810	0160	00	00	0.00	0.00	0.00	
NON INSTRUCTIONAL SALARIES	2810	0160	00	01	60,295.51	66,821.60	6,526.09	10.82%
GUIDANCE OFFICE SALARIES RETROACTIVE	2810	0160	47	00	0.00	0.00	0.00	
GUIDANCE OFFICE SUBSTITUTES	2810	0161	00	00	0.00	0.00	0.00	
GUIDANCE OFFICE SUBSTITUTES	2810	0161	00	01	0.00	0.00	0.00	
GUIDANCE OFFICE OVERTIME	2810	0162	00	00	0.00	0.00	0.00	
GUIDANCE OFFICE OVERTIME	2810	0162	00	01	17,000.00	17,000.00	0.00	0.00%
GUIDANCE OFFICE OVERTIME	2810	0162	00	03	3,000.00	3,000.00	0.00	0.00%
GUIDANCE OFFICE CAREER MENTOR	2810	0164	00	00	0.00	0.00	0.00	

**Wilson Central School District
General Fund-Program Component
2026-27**

Description	Tri-Component Expenditure Budget				2025-26	2026-27	Variance	% Variance
	FUNCTION	OBJECT	CATEGORY	LOCATION				
GUIDANCE EQUIPMENT	2810	0200	00	01	0.00	0.00	0.00	
GUIDANCE CONTRACTUAL EXPENDITURES	2810	0400	00	01	6,500.00	7,000.00	500.00	7.69%
STANDARDIZED TESTING AND SCORING SERVICE	2810	0445	00	00	0.00	0.00	0.00	
GUIDANCE SERVICES FROM BOCES	2810	0490	00	00	0.00	0.00	0.00	#DIV/0!
GUIDANCE MATERIALS AND SUPPLIES	2810	0550	00	01	1,500.00	2,500.00	1,000.00	66.67%
HEALTH SERVICES SALARY RN	2815	0160	00	00	47,457.90	49,857.90	2,400.00	5.06%
HEALTH SERVICES SALARY RN	2815	0160	00	01	55,407.20	43,000.00	-12,407.20	-22.39%
HEALTH SERVICES SALARY RN	2815	0160	00	03	55,407.20	58,177.20	2,770.00	5.00%
HEALTH SERVICES SUBSTITUTES	2815	0161	00	00	0.00	0.00	0.00	
HEALTH SERVICES SUBSTITUTES	2815	0161	00	01	2,000.00	1,000.00	-1,000.00	-50.00%
HEALTH SERVICES OVERTIME	2815	0162	00	00	5,000.00	5,000.00	0.00	
HEALTH SERVICES OVERTIME	2815	0162	00	01	4,000.00	3,000.00	-1,000.00	-25.00%
HEALTH SERVICES OVERTIME	2815	0162	00	03	4,000.00	3,000.00	-1,000.00	-25.00%
HEALTH SERVICES EQUIPMENT	2815	0200	00	00	0.00	0.00	0.00	
HEALTH SERVICES EQUIPMENT	2815	0200	00	01	0.00	0.00	0.00	#DIV/0!
HEALTH SERVICES EQUIPMENT	2815	0200	00	03	0.00	0.00	0.00	#DIV/0!
HEALTH SERVICES EQUIPMENT	2815	0200	00	04	0.00	0.00	0.00	
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	00	50,000.00	50,000.00	0.00	0.00%
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	01	0.00	0.00	0.00	#DIV/0!
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	03	0.00	0.00	0.00	#DIV/0!
HEALTH SERVICES CONTRACTUAL EXPENDITURES	2815	0400	00	04	0.00	0.00	0.00	
SERVICES FROM BOCES	2815	0490	00	00	50,000.00	86,375.00	36,375.00	72.75%
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	00	0.00	0.00	0.00	
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	01	3,500.00	4,000.00	500.00	14.29%
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	03	4,000.00	4,000.00	0.00	0.00%
HEALTH SERVICES MATERIALS AND SUPPLIES	2815	0550	00	04	0.00	0.00	0.00	
PSYCHOLOGIST LONG TERM SUBSTITUTES	2820	0142	00	00	0.00	0.00	0.00	
PSYCHOLOGIST RETIRED SUBSTITUTE TEACHER	2820	0143	00	00	0.00	0.00	0.00	
PSYCHOLOGIST SALARY	2820	0150	00	00	132,299.50	182,891.00	50,591.50	38.24%
PSYCHOLOGIST SALARY	2820	0150	00	01	0.00	0.00	0.00	
PSYCHOLOGIST EQUIPMENT	2820	0200	00	00	0.00	0.00	0.00	
PSYCHOLOGIST CONTRACTUAL EXPENDITURES	2820	0400	00	00	0.00	0.00	0.00	#DIV/0!
PSYCHOLOGIST SERVICES FROM BOCES	2820	0490	00	00	0.00	0.00	0.00	
PSYCHOLOGIST MATERIALS AND SUPPLIES	2820	0550	00	00	6,000.00	6,000.00	0.00	0.00%
SCHOOL SOCIAL WORKER	2825	0490	00	00	0.00	0.00	0.00	
SPEECH SERVICES LONG TERM SUBSTITUTES	2830	0142	00	00	0.00	0.00	0.00	
SPEECH RETIRED SUBSTITUTE TEACHER	2830	0143	00	00	0.00	0.00	0.00	
SPEECH SERVICES SALARY	2830	0150	00	00	0.00	0.00	0.00	
INSTRUCTIONAL SALARIES	2830	0150	00	03	205,782.00	152,891.00	-52,891.00	-25.70%
SPEECH SERVICES SALARY RETROACTIVE	2830	0150	47	00	0.00	0.00	0.00	
SPEECH SERVICES CONTRACTUAL EXPENDITURES	2830	0400	00	00	0.00	0.00	0.00	
SPEECH SERVICES CONTRACTUAL EXPENDITURES	2830	0400	00	03	0.00	0.00	0.00	#DIV/0!
SPEECH SERVICES MATERIALS AND SUPPLIES	2830	0550	00	00	0.00	0.00	0.00	
SPEECH SERVICES MATERIALS AND SUPPLIES	2830	0550	00	03	0.00	0.00	0.00	#DIV/0!
CO CURRICULAR INSTRUCTIONAL SALARY	2850	0150	00	01	58,000.00	80,000.00	22,000.00	37.93%
CO CURRICULAR NON INSTRUCTIONAL SALARY	2850	0160	00	00	500.00	500.00	0.00	
CO CURRICULAR EQUIPMENT	2850	0200	00	00	0.00	0.00	0.00	
CO CURRICULAR CONTRACTUAL EXPENDITURES	2850	0400	00	00	0.00	0.00	0.00	#DIV/0!
CO CURRICULAR MATERIALS AND SUPPLIES	2850	0550	00	00	0.00	0.00	0.00	#DIV/0!
CO CURRICULAR MATERIALS AND SUPPLIES - ARRA	2850	0550	75	00	0.00	0.00	0.00	
INTERSCHOLASTIC LONG TERM SUBSTITUTES	2855	0142	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC LONG TERM SUBSTITUTES RETROACTIVE	2855	0142	47	00	0.00	0.00	0.00	
INTERSCHOLASTIC RETIRED SUBSTITUTE TEACHER	2855	0143	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC INSTRUCTIONAL SALARIES	2855	0150	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC INSTRUCTIONAL SALARIES	2855	0150	00	01	206,400.00	220,000.00	13,600.00	6.59%
INTERSCHOLASTIC OFFICE SALARY	2855	0160	00	01	39,825.00	42,262.50	2,437.50	6.12%
INTERSCHOLASTIC OFFICE SUBSTITUTES	2855	0161	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICE OVERTIME	2855	0162	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC SUPERVISION	2855	0163	00	00	23,000.00	25,000.00	2,000.00	8.70%
INTERSCHOLASTIC EQUIPMENT	2855	0200	00	00	0.00	10,000.00	10,000.00	
INTERSCHOLASTIC EQUIPMENT	2855	0200	00	01	25,000.00	25,000.00	0.00	0.00%
INTERSCHOLASTIC CONTRACTUAL EXPENDITURES	2855	0400	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC CONTRACTUAL EXPENDITURES	2855	0400	00	01	30,000.00	35,000.00	5,000.00	16.67%
INTERSCHOLASTIC OFFICIALS	2855	0401	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC OFFICIALS	2855	0401	00	01	42,000.00	44,000.00	2,000.00	4.76%
INTERSCHOLASTIC ATHLETIC TRAINING SERVICES	2855	0402	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC ATHLETIC TRAINING SERVICES	2855	0402	00	01	70,000.00	70,000.00	0.00	0.00%
INTERSCHOLASTIC RECONDITIONING	2855	0403	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC RECONDITIONING	2855	0403	00	01	11,000.00	11,000.00	0.00	0.00%
INTERSCHOLASTIC INSURANCE	2855	0437	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC SERVICES FROM BOCES	2855	0490	00	00	11,000.00	18,890.00	7,890.00	71.73%
INTERSCHOLASTIC MATERIALS AND SUPPLIES	2855	0550	00	00	0.00	0.00	0.00	
INTERSCHOLASTIC MATERIALS AND SUPPLIES	2855	0550	00	01	40,000.00	40,000.00	0.00	0.00%
TRANSPORTATION INSTRUCTIONAL SALARIES	5510	0150	00	00	0.00	0.00	0.00	
TRANSPORTATION NON INSTRUCTIONAL SALARIES	5510	0160	00	00	0.00	0.00	0.00	
TRANSPORTATION CONTRACTUAL EXPENDITURES	5510	0400	00	00	10,000.00	10,000.00	0.00	0.00%

**Wilson Central School District
General Fund-Program Component
2026-27**

Tri-Component Expenditure Budget

Description	FUNCTION	OBJECT	CATEGORY	LOCATION	2025-26	2026-27	Variance	% Variance
TRANSPORTATION EQUIPMENT	5540	0200	00	00	0.00	0.00	0.00	#DIV/0!
TRANSPORTATION MAIN CONTRACT	5540	0400	00	00	1,150,000.00	1,170,000.00	20,000.00	
TRANSPORTATION MAIN CONTRACT	5540	0400	00	01	0.00	0.00	0.00	
TRANSPORTATION MAIN CONTRACT	5540	0400	00	03	0.00	0.00	0.00	
TRANSPORTATION MAIN CONTRACT PAROCHIAL	5540	0400	60	00	168,000.00	180,000.00	12,000.00	7.14%
TRANSPORTATION OTHER AIDABLE	5540	0406	00	00	500,000.00	535,000.00	35,000.00	7.00%
TRANSPORTATION OTHER AIDABLE	5540	0406	00	01	0.00	0.00	0.00	
TRANSPORTATION OTHER AIDABLE	5540	0406	00	03	0.00	0.00	0.00	
TRANSPORTATION FIELD TRIPS	5540	0407	00	00	10,000.00	10,000.00	0.00	0.00%
TRANSPORTATION FIELD TRIPS	5540	0407	00	01	0.00	0.00	0.00	
TRANSPORTATION FIELD TRIPS	5540	0407	00	03	0.00	0.00	0.00	
TRANSPORTATION ATHLETIC	5540	0408	00	00	82,000.00	86,000.00	4,000.00	4.88%
TRANSPORTATION ATHLETIC	5540	0408	00	01	0.00	0.00	0.00	
TRANSPORTATION FUEL	5540	0554	00	00	125,000.00	125,000.00	0.00	0.00%
TRANSPORTATION FUEL	5540	0554	00	01	0.00	0.00	0.00	
TRANSPORTATION FUEL	5540	0554	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	00	297,180.18	323,311.67	26,131.49	8.79%
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT	9010	0800	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS STATE RETIREMENT - ARRA	9010	0800	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	00	936,321.11	929,521.04	-6,800.07	-0.73%
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT	9020	0810	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHER RETIREMENT MEDICAID	9020	0810	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS TEACHERS RETIREMENT - ARRA	9020	0810	75	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	00	651,353.82	662,788.91	11,435.10	1.76%
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY	9030	0820	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY AIS	9030	0820	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICAID	9030	0820	51	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	00	154,696.53	161,655.83	6,959.30	4.50%
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	02	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE	9030	0821	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS SOCIAL SECURITY MEDICARE AIS	9030	0821	45	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS WORKERS COMPENSATION	9040	0830	00	00	56,993.46	68,703.73	11,710.27	20.55%
EMPLOYEE BENEFITS LIFE INSURANCE	9045	0840	00	00	6,309.99	6,264.16	-45.83	-0.73%
EMPLOYEE BENEFITS UNEMPLOYMENT INSURANCE	9050	0860	00	00	4,070.96	4,041.40	-29.57	-0.73%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	00	3,189,191.12	3,115,916.17	-73,274.95	-2.30%
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS HOSPITAL AND MEDICAL INSURANCE	9060	0870	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	00	32,567.69	40,413.96	7,846.27	24.09%
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	01	0.00	0.00	0.00	
EMPLOYEE BENEFITS DENTAL INSURANCE	9060	0880	00	03	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS TERMINAL LEAVE	9089	0144	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS RETIREMENT INCENT	9089	0145	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS UNUSED VACATION	9089	0146	00	00	0.00	0.00	0.00	
EMPLOYEE BENEFITS OTHER BENEFITS	9089	0890	00	00	244,257.68	363,725.62	119,467.94	48.91%
TRANSFER TO SPEC AID FUND	9901	0950	00	00	<u>45,000.00</u>	<u>45,000.00</u>	0.00	0.00%
TRANSFER TO DEBT SERVICE FUND	9901	0952	00	00				
Program Total					\$23,496,720.69	\$23,888,686.95	391,966.26	1.67%
Percentage of the total budget					78.94%	75.63%		

WILSON CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2025-26 Accountability Statuses Based on 2024-25 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	95.5	123.3	136.1
	MATH	103.2	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	MATH	—	—	—
Black or African American	ELA	—	—	—
	MATH	—	—	—
Hispanic or Latino	ELA	108.3	107.5	122.9
	MATH	108.3	105.6	121.4
Multiracial	ELA	92.5	125.7	138.1
	MATH	67.5	129	140.8
White	ELA	94.6	123.7	136.4
	MATH	105	134.7	145.6
English Language Learner	ELA	60	93	110.8
	MATH	40	103.7	119.8
Students with Disabilities	ELA	39	68.9	90.7
	MATH	47.7	72.5	93.8
Economically Disadvantaged	ELA	88.5	110	125
	MATH	81.6	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	188	134.9	148.3
	MATH	134.2	64.6	87.2
Black or African American	ELA	—	—	—
	MATH	—	—	—
Hispanic or Latino	ELA	—	—	—
	MATH	—	—	—
Multiracial	ELA	—	—	—
	MATH	—	—	—
White	ELA	189	170.2	177.6
	MATH	137	74.7	95.6
Students with Disabilities	ELA	100	75.4	98.7
	MATH	94.1	29.3	57.8
Economically Disadvantaged	ELA	164	103.2	121.8
	MATH	130	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	78	84.6%	87.5%	88.8%
	5-Year	74	89.2%	89.4%	90.5%
	6-Year	99	87.9%	88.9%	90.3%
American Indian or Alaska Native	4-Year	—	—	—	—
	5-Year	1	—	—	—
	6-Year	2	—	—	—
Black or African American	4-Year	—	—	—	—
	5-Year	—	—	—	—
	6-Year	1	—	—	—
Hispanic or Latino	4-Year	5	—	—	—
	5-Year	1	—	—	—
	6-Year	1	—	—	—
Multiracial	4-Year	—	—	—	—
	5-Year	1	—	—	—
	6-Year	4	—	—	—
White	4-Year	73	83.6%	91.7%	92.3%
	5-Year	71	90.1%	92.9%	93.4%
	6-Year	91	86.8%	93.1%	93.7%
English Language Learner	4-Year	1	—	—	—
	5-Year	—	—	—	—
	6-Year	—	—	—	—
Students with Disabilities	4-Year	17	—	—	—
	5-Year	13	—	—	—
	6-Year	15	—	—	—
Economically Disadvantaged	4-Year	20	70%	83.1%	85.1%
	5-Year	28	85.7%	85.6%	87.4%
	6-Year	31	77.4%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	10	—	—	—	—	—

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(1.13 megabytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	312	127.9
	Math	311	138.7
	Science	95	158.9
	Combined	718	136.7
American Indian or Alaska Native	ELA	4	—
	Math	4	—
	Science	2	—
	Combined	10	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—
	Math	3	—
	Science	1	—
	Combined	7	—
Black or African American	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Hispanic or Latino	ELA	20	130
	Math	20	130
	Science	6	183.3
	Combined	46	137
Multiracial	ELA	18	102.8
	Math	16	84.4
	Science	2	—
	Combined	36	94.4
White	ELA	266	130.5
	Math	267	144.4
	Science	84	160.1
	Combined	617	140.5

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	3	—
	Math	3	—
	Science	0	—
	Combined	6	—
Students with Disabilities	ELA	58	57.8
	Math	60	68.3
	Science	17	82.4
	Combined	135	65.6
Economically Disadvantaged	ELA	131	121
	Math	124	117.7
	Science	26	134.6
	Combined	281	120.8

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	418	95.5
	Math	418	103.2
	Science	131	115.3
	Combined	967	101.5
American Indian or Alaska Native	ELA	4	—
	Math	4	—
	Science	2	—
	Combined	10	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—
	Math	3	—
	Science	1	—
	Combined	7	—
Black or African American	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Hispanic or Latino	ELA	24	108.3
	Math	24	108.3
	Science	6	183.3
	Combined	54	116.7
Multiracial	ELA	20	92.5
	Math	20	67.5
	Science	4	—
	Combined	44	77.3
White	ELA	367	94.6
	Math	367	105
	Science	119	113
	Combined	853	101.6

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	5	60
	Math	5	40
	Science	0	—
	Combined	10	—
Students with Disabilities	ELA	86	39
	Math	86	47.7
	Science	28	57.1
	Combined	200	45.3
Economically Disadvantaged	ELA	179	88.5
	Math	179	81.6
	Science	46	76.1
	Combined	404	84

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	459	18,865	41.1
American Indian or Alaska Native	4	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—
Hispanic or Latino	34	1,677	49.3
Multiracial	21	765	36.4
White	394	15,925	40.4
English Language Learner	4	—	—
Students with Disabilities	81	2,759	34.1
Economically Disadvantaged	181	7,167	39.6

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	9	—	—	—
Hispanic or Latino	6	—	—	—
White	3	—	—	—
English Language Learner	9	—	—	—
Students with Disabilities	2	—	—	—
Economically Disadvantaged	8	—	—	—

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	609	42	67	209	291	199.1
American Indian or Alaska Native	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—
Black or African American	1	—	—	—	—	—
Hispanic or Latino	36	1	2	14	19	215.3
Multiracial	32	7	7	12	6	143.8
White	533	34	55	179	265	201.8
English Language Learner	17	—	—	—	—	—
Students with Disabilities	121	15	14	41	51	184.7
Economically Disadvantaged	271	31	42	97	101	180.3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	452	70.8%
American Indian or Alaska Native	–	4	–
Asian or Native Hawaiian/Other Pacific Islander	–	3	–
Black or African American	–	1	–
Hispanic or Latino	–	26	–
Multiracial	–	22	–
White	X	396	68.7%
English Language Learner	–	6	–
Students with Disabilities	X	92	62%
Economically Disadvantaged	X	193	70.5%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	452	70.6%
American Indian or Alaska Native	–	4	–
Asian or Native Hawaiian/Other Pacific Islander	–	3	–
Black or African American	–	1	–
Hispanic or Latino	–	26	–
Multiracial	–	22	–
White	X	396	68.9%
English Language Learner	–	6	–
Students with Disabilities	X	92	63%
Economically Disadvantaged	X	193	66.8%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	79	188	174.9
	Math	79	134.2	
	Science	79	210.1	
	Social Studies	79	181	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	
Multiracial	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
White	ELA	73	189	176.2
	Math	73	137	
	Science	73	211	
	Social Studies	73	180.8	
Students with Disabilities	ELA	17	100	110
	Math	17	94.1	
	Science	17	152.9	
	Social Studies	17	105.9	
Economically Disadvantaged	ELA	25	164	159.8
	Math	25	130	
	Science	25	196	
	Social Studies	25	162	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	79	188	174.9
	Math	79	134.2	
	Science	79	210.1	
	Social Studies	79	181	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	
Multiracial	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
White	ELA	73	189	176.2
	Math	73	137	
	Science	73	211	
	Social Studies	73	180.8	
Students with Disabilities	ELA	17	100	110
	Math	17	94.1	
	Science	17	152.9	
	Social Studies	17	105.9	
Economically Disadvantaged	ELA	25	164	159.8
	Math	25	130	
	Science	25	196	
	Social Studies	25	162	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	78	66	84.6%	87.2%
	5-year	74	66	89.2%	
	6-year	99	87	87.9%	
American Indian or Alaska Native	4-year	0	—	—	—
	5-year	1	—	—	
	6-year	2	—	—	
Black or African American	4-year	0	—	—	—
	5-year	0	—	—	
	6-year	1	—	—	
Hispanic or Latino	4-year	5	—	—	—
	5-year	1	—	—	
	6-year	1	—	—	
Multiracial	4-year	0	—	—	—
	5-year	1	—	—	
	6-year	4	—	—	
White	4-year	73	61	83.6%	86.8%
	5-year	71	64	90.1%	
	6-year	91	79	86.8%	
English Language Learner	4-year	1	—	—	—
	5-year	0	—	—	
	6-year	0	—	—	
Students with Disabilities	4-year	17	—	—	—
	5-year	13	—	—	
	6-year	15	—	—	
Economically Disadvantaged	4-year	20	14	70%	77.7%
	5-year	28	24	85.7%	
	6-year	31	24	77.4%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	1	—	—	—
Hispanic or Latino	1	—	—	—
English Language Learner	1	—	—	—
Students with Disabilities	1	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	282	38	24	68	152	191.5
American Indian or Alaska Native	7	—	—	—	—	—
Black or African American	1	—	—	—	—	—
Hispanic or Latino	13	—	—	—	—	—
Multiracial	15	—	—	—	—	—
White	246	28	23	59	136	195.5
English Language Learner	1	—	—	—	—	—
Students with Disabilities	45	7	7	11	20	175.6
Economically Disadvantaged	103	20	12	31	40	168.9

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	82	0	70	3	6	2	3	184.8
American Indian or Alaska Native	1	0	—	—	—	—	—	—
Black or African American	1	0	—	—	—	—	—	—
Hispanic or Latino	3	0	—	—	—	—	—	—
Multiracial	2	0	—	—	—	—	—	—
White	75	0	64	2	6	2	3	184
Students with Disabilities	17	0	—	—	—	—	—	—
Economically Disadvantaged	25	0	21	2	2	0	0	188

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	83	100%
American Indian or Alaska Native	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	3	—
Multiracial	—	2	—
White	✓	76	100%
Students with Disabilities	—	17	—
Economically Disadvantaged	—	26	—

SECONDARY MATHEMATICS PARTICIPATION RATE

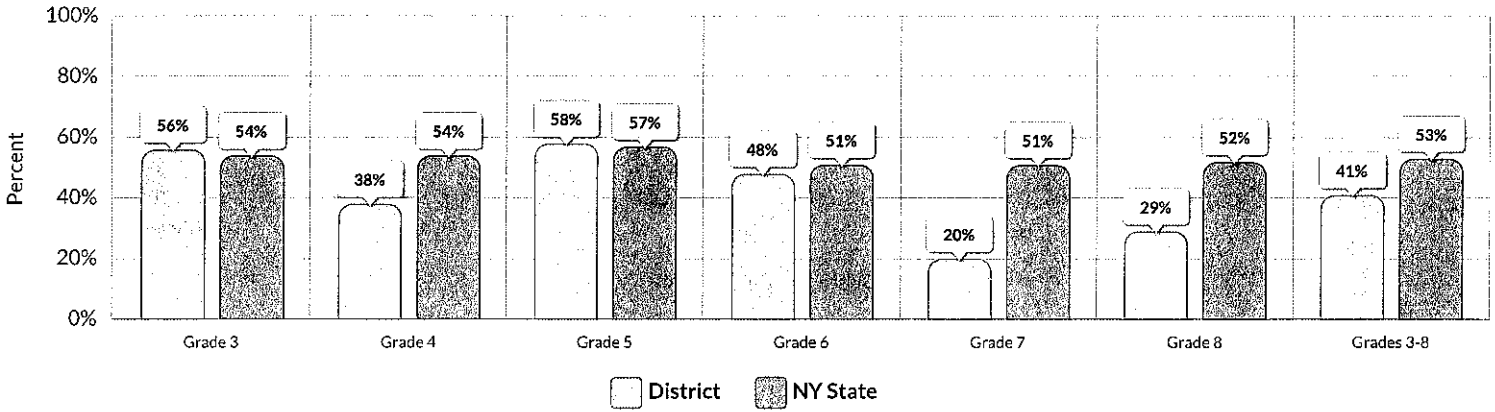
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	83	100%
American Indian or Alaska Native	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	3	—
Multiracial	—	2	—
White	✓	76	100%
Students with Disabilities	—	17	—
Economically Disadvantaged	—	26	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



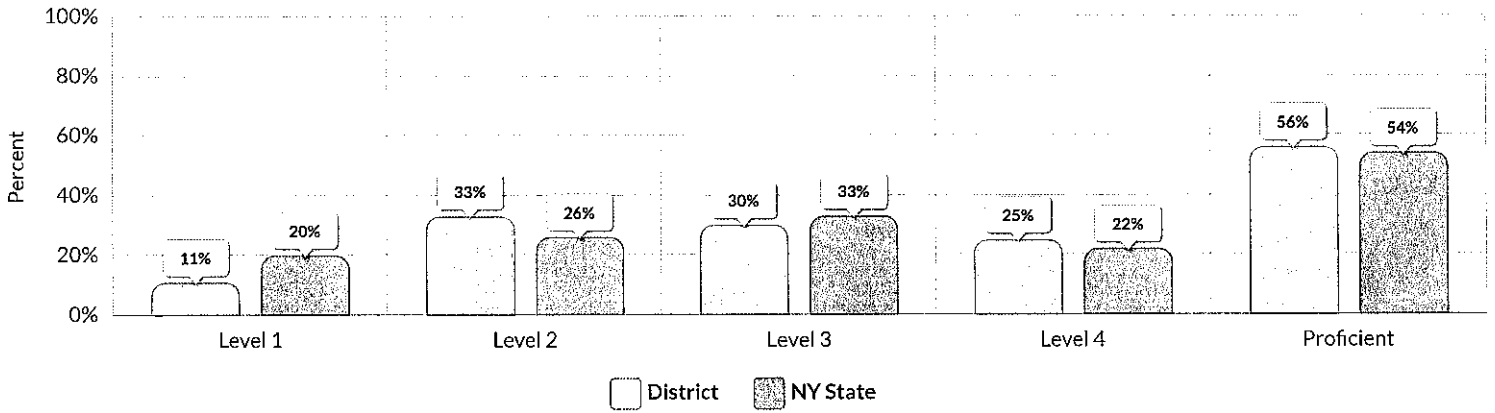
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	84	21	25%	63	75%	7	11%	21	33%	19	30%	16	25%	35	56%
Grade 4	76	18	24%	58	76%	13	22%	23	40%	16	28%	6	10%	22	38%
Grade 5	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%
Grade 6	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Grade 7	77	21	27%	56	73%	18	32%	27	48%	9	16%	2	4%	11	20%
Grade 8	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Grades 3-8	455	139	31%	316	69%	69	22%	117	37%	90	28%	40	13%	130	41%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

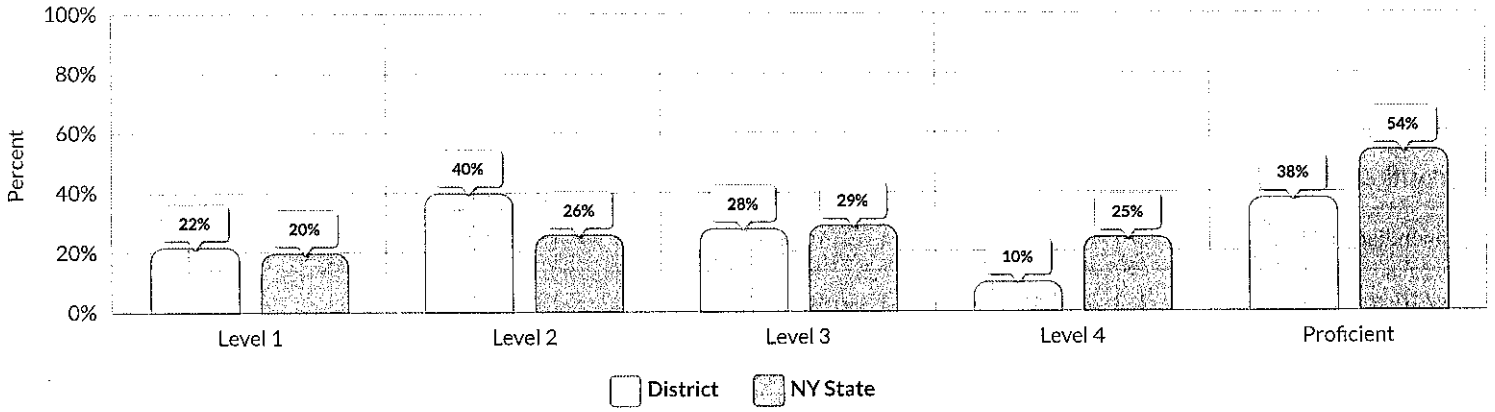


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	84	21	25%	63	75%	7	11%	21	33%	19	30%	16	25%	35	56%
Female	44	12	27%	32	73%	1	3%	11	34%	12	38%	8	25%	20	63%
Male	40	9	23%	31	78%	6	19%	10	32%	7	23%	8	26%	15	48%
General Education Students	69	15	22%	54	78%	4	7%	17	31%	18	33%	15	28%	33	61%
Students with Disabilities	15	6	40%	9	60%	3	33%	4	44%	1	11%	1	11%	2	22%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	5	2	40%	3	60%	–	–	–	–	–	–	–	–	–	–
White	72	19	26%	53	74%	6	11%	17	32%	14	26%	16	30%	30	57%
Multiracial	5	0	0%	5	100%	0	0%	2	40%	3	60%	0	0%	3	60%
Small Group Total: Race & Ethnicity	7	2	29%	5	71%	1	20%	2	40%	2	40%	0	0%	2	40%
Economically Disadvantaged	40	9	23%	31	78%	1	3%	13	42%	9	29%	8	26%	17	55%
Not Economically Disadvantaged	44	12	27%	32	73%	6	19%	8	25%	10	31%	8	25%	18	56%
English Language Learner	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	81	20	25%	61	75%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	84	21	25%	63	75%	7	11%	21	33%	19	30%	16	25%	35	56%
Not Homeless	84	21	25%	63	75%	7	11%	21	33%	19	30%	16	25%	35	56%
Migrant	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Not Migrant	80	20	25%	60	75%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	84	21	25%	63	75%	7	11%	21	33%	19	30%	16	25%	35	56%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

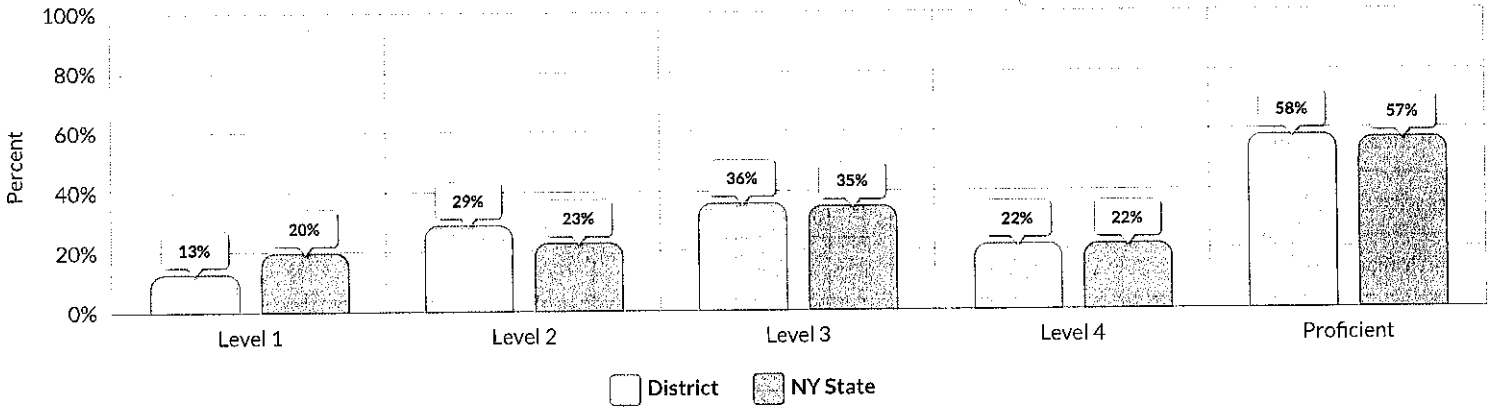


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	18	24%	58	76%	13	22%	23	40%	16	28%	6	10%	22	38%
Female	34	5	15%	29	85%	8	28%	9	31%	8	28%	4	14%	12	41%
Male	42	13	31%	29	69%	5	17%	14	48%	8	28%	2	7%	10	34%
General Education Students	64	12	19%	52	81%	9	17%	22	42%	15	29%	6	12%	21	40%
Students with Disabilities	12	6	50%	6	50%	4	67%	1	17%	1	17%	0	0%	1	17%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	8	0	0%	8	100%	–	–	–	–	–	–	–	–	–	–
White	62	16	26%	46	74%	9	20%	18	39%	14	30%	5	11%	19	41%
Multiracial	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	14	2	14%	12	86%	4	33%	5	42%	2	17%	1	8%	3	25%
Economically Disadvantaged	35	11	31%	24	69%	8	33%	8	33%	5	21%	3	13%	8	33%
Not Economically Disadvantaged	41	7	17%	34	83%	5	15%	15	44%	11	32%	3	9%	14	41%
English Language Learner	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	74	17	23%	57	77%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	76	18	24%	58	76%	13	22%	23	40%	16	28%	6	10%	22	38%
Not Homeless	76	18	24%	58	76%	13	22%	23	40%	16	28%	6	10%	22	38%
Migrant	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Migrant	75	18	24%	57	76%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	76	18	24%	58	76%	13	22%	23	40%	16	28%	6	10%	22	38%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

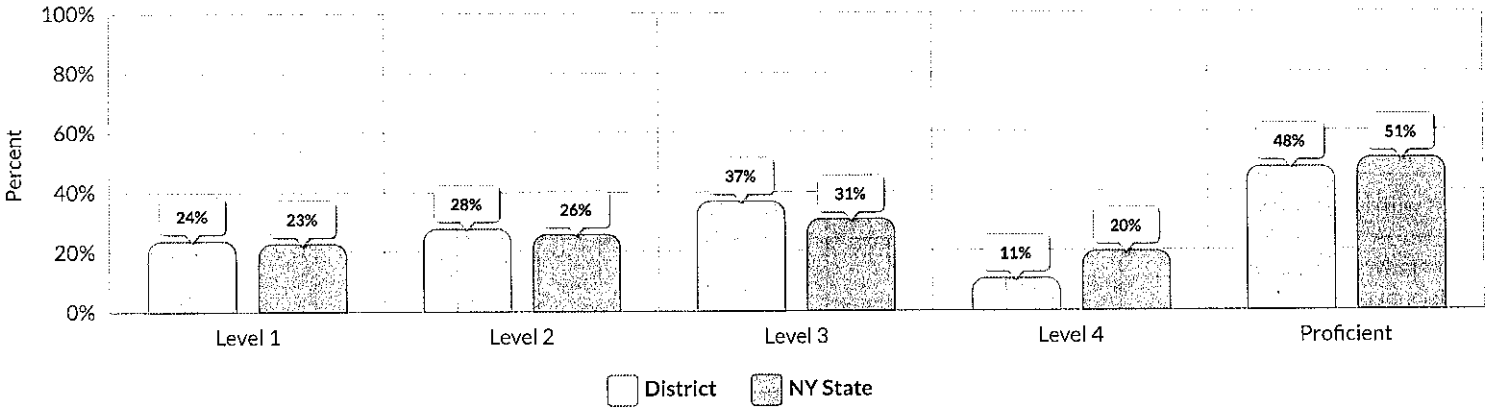


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%
Female	42	16	38%	26	62%	1	4%	9	35%	8	31%	8	31%	16	62%
Male	32	13	41%	19	59%	5	26%	4	21%	8	42%	2	11%	10	53%
General Education Students	59	22	37%	37	63%	0	0%	12	32%	15	41%	10	27%	25	68%
Students with Disabilities	15	7	47%	8	53%	6	75%	1	13%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
White	66	28	42%	38	58%	4	11%	12	32%	14	37%	8	21%	22	58%
Multiracial	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	2	29%	1	14%	2	29%	2	29%	4	57%
Economically Disadvantaged	26	10	38%	16	62%	3	19%	3	19%	6	38%	4	25%	10	63%
Not Economically Disadvantaged	48	19	40%	29	60%	3	10%	10	34%	10	34%	6	21%	16	55%
Non-English Language Learner	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%
Not in Foster Care	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%
Not Homeless	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%
Not Migrant	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%
Parent Not in Armed Forces	74	29	39%	45	61%	6	13%	13	29%	16	36%	10	22%	26	58%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

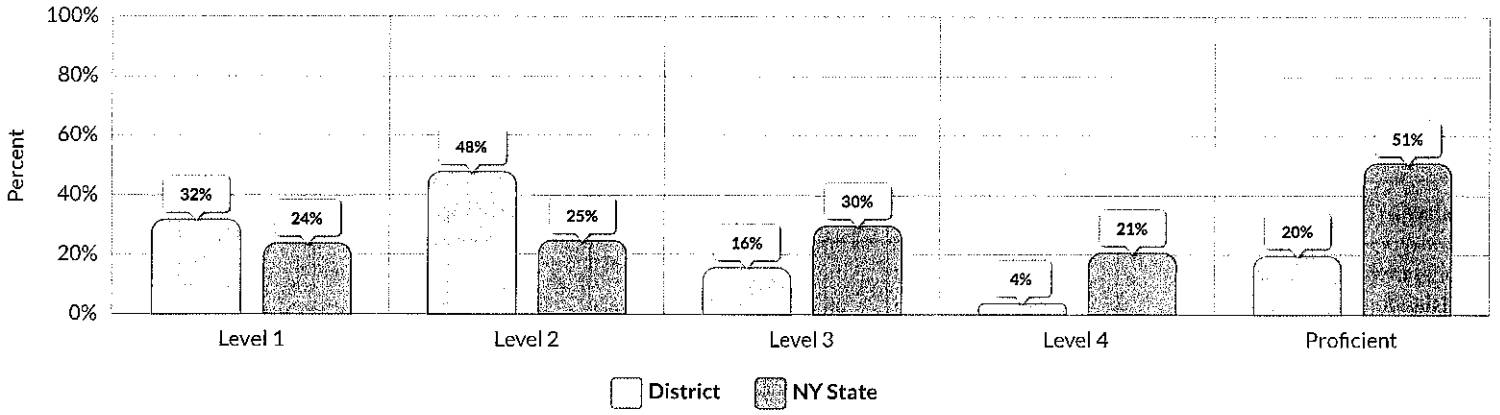


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Female	35	12	34%	23	66%	5	22%	4	17%	10	43%	4	17%	14	61%
Male	40	17	43%	23	58%	6	26%	9	39%	7	30%	1	4%	8	35%
General Education Students	61	23	38%	38	62%	6	16%	12	32%	15	39%	5	13%	20	53%
Students with Disabilities	14	6	43%	8	57%	5	63%	1	13%	2	25%	0	0%	2	25%
Hispanic or Latino	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
White	69	27	39%	42	61%	-	-	-	-	-	-	-	-	-	-
Multiracial	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Economically Disadvantaged	27	11	41%	16	59%	5	31%	3	19%	7	44%	1	6%	8	50%
Not Economically Disadvantaged	48	18	38%	30	63%	6	20%	10	33%	10	33%	4	13%	14	47%
Non-English Language Learner	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Not in Foster Care	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Not Homeless	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Not Migrant	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%
Parent Not in Armed Forces	75	29	39%	46	61%	11	24%	13	28%	17	37%	5	11%	22	48%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

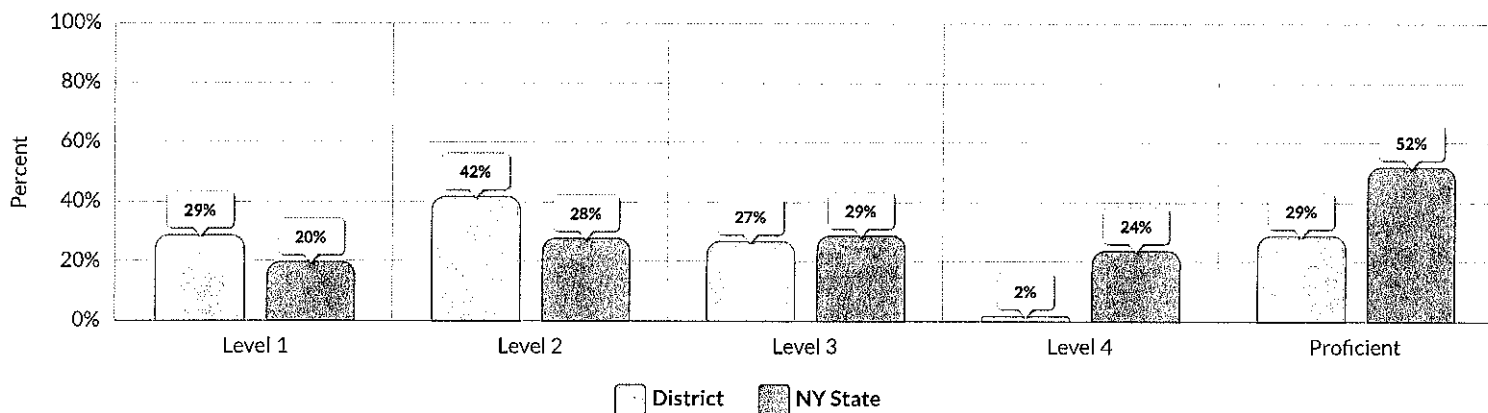


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	21	27%	56	73%	18	32%	27	48%	9	16%	2	4%	11	20%
Female	35	12	34%	23	66%	6	26%	9	39%	6	26%	2	9%	8	35%
Male	42	9	21%	33	79%	12	36%	18	55%	3	9%	0	0%	3	9%
General Education Students	55	12	22%	43	78%	8	19%	24	56%	9	21%	2	5%	11	26%
Students with Disabilities	22	9	41%	13	59%	10	77%	3	23%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
White	66	19	29%	47	71%	15	32%	24	51%	7	15%	1	2%	8	17%
Multiracial	6	0	0%	6	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	2	18%	9	82%	3	33%	3	33%	2	22%	1	11%	3	33%
Economically Disadvantaged	42	8	19%	34	81%	10	29%	17	50%	6	18%	1	3%	7	21%
Not Economically Disadvantaged	35	13	37%	22	63%	8	36%	10	45%	3	14%	1	5%	4	18%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	76	21	28%	55	72%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	77	21	27%	56	73%	18	32%	27	48%	9	16%	2	4%	11	20%
Not Homeless	77	21	27%	56	73%	18	32%	27	48%	9	16%	2	4%	11	20%
Not Migrant	77	21	27%	56	73%	18	32%	27	48%	9	16%	2	4%	11	20%
Parent Not in Armed Forces	77	21	27%	56	73%	18	32%	27	48%	9	16%	2	4%	11	20%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



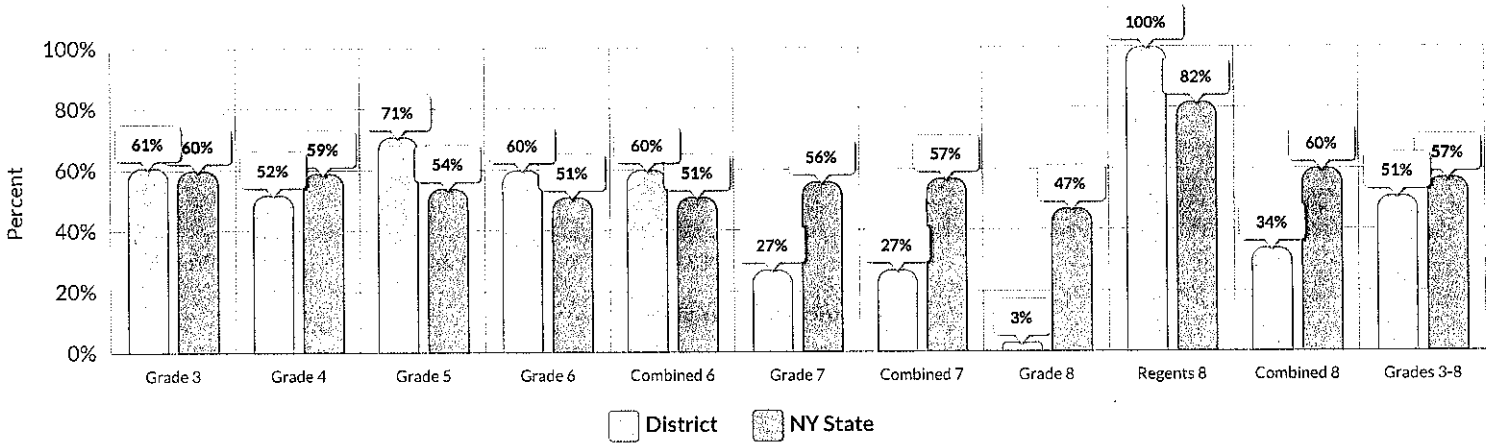
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Female	35	9	26%	26	74%	7	27%	10	38%	8	31%	1	4%	9	35%
Male	34	12	35%	22	65%	7	32%	10	45%	5	23%	0	0%	5	23%
General Education Students	52	13	25%	39	75%	6	15%	19	49%	13	33%	1	3%	14	36%
Students with Disabilities	17	8	47%	9	53%	8	89%	1	11%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
White	63	19	30%	44	70%	-	-	-	-	-	-	-	-	-	-
Multiracial	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Economically Disadvantaged	25	10	40%	15	60%	8	53%	5	33%	2	13%	0	0%	2	13%
Not Economically Disadvantaged	44	11	25%	33	75%	6	18%	15	45%	11	33%	1	3%	12	36%
Non-English Language Learner	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Not in Foster Care	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Not Homeless	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Not Migrant	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%
Parent Not in Armed Forces	69	21	30%	48	70%	14	29%	20	42%	13	27%	1	2%	14	29%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



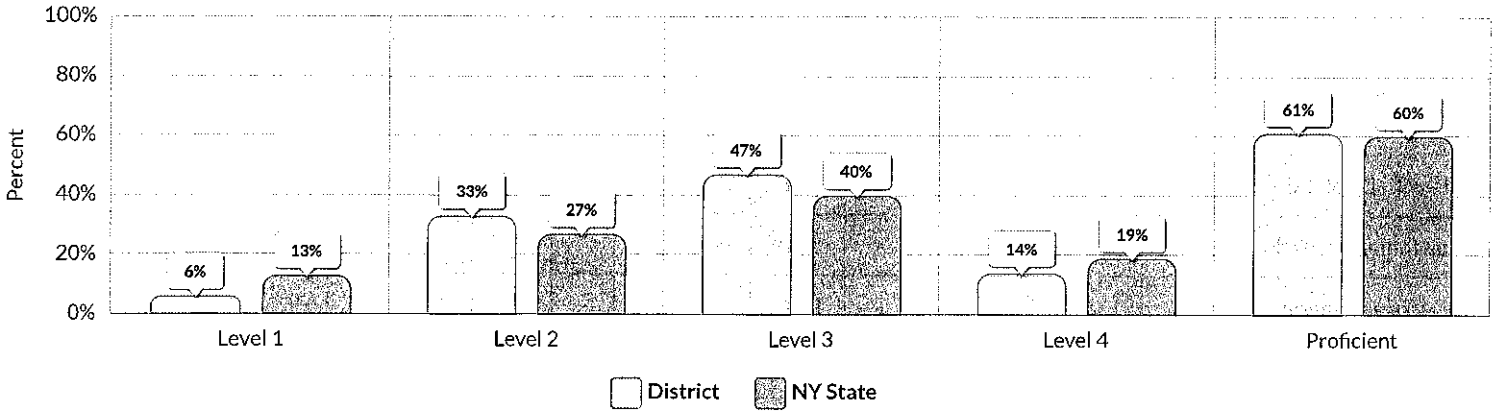
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	84	18	21%	66	79%	4	6%	22	33%	31	47%	9	14%	40	61%
Grade 4	76	18	24%	58	76%	10	17%	18	31%	26	45%	4	7%	30	52%
Grade 5	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%
Grade 6	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Combined 6	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Grade 7	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%
Combined 7	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%
Grade 8	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Regents 8	—	—	—	14	20%	0	0%	0	0%	1	7%	13	93%	14	100%
Combined 8	69	25	36%	44	64%	19	43%	10	23%	2	5%	13	30%	15	34%
Grades 3-8	455	140	31%	315	69%	63	20%	92	29%	113	36%	47	15%	160	51%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

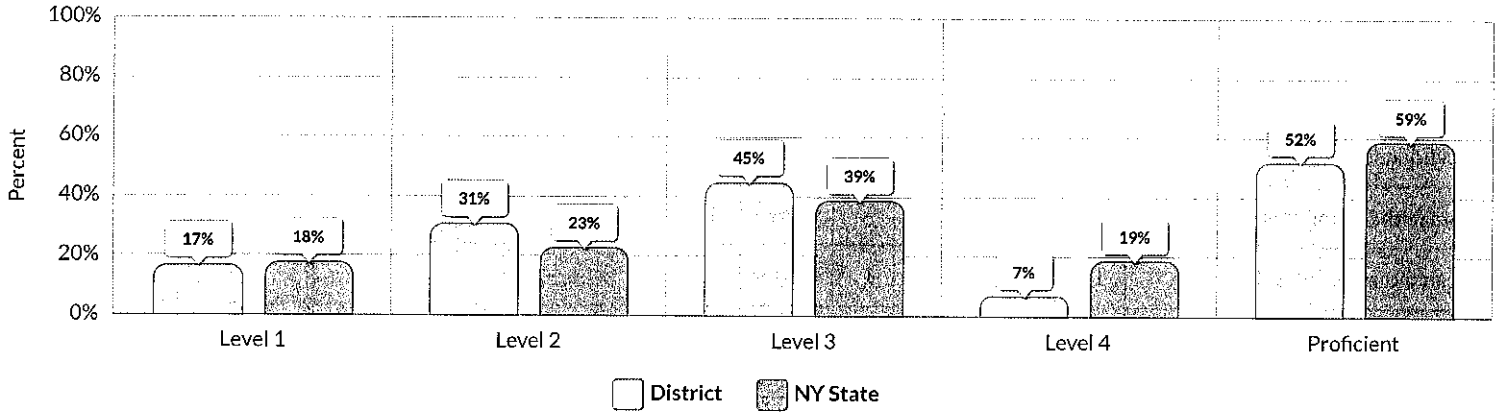


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	84	18	21%	66	79%	4	6%	22	33%	31	47%	9	14%	40	61%
Female	44	10	23%	34	77%	1	3%	12	35%	16	47%	5	15%	21	62%
Male	40	8	20%	32	80%	3	9%	10	31%	15	47%	4	13%	19	59%
General Education Students	69	12	17%	57	83%	2	4%	19	33%	28	49%	8	14%	36	63%
Students with Disabilities	15	6	40%	9	60%	2	22%	3	33%	3	33%	1	11%	4	44%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
White	72	16	22%	56	78%	3	5%	17	30%	28	50%	8	14%	36	64%
Multiracial	5	0	0%	5	100%	0	0%	2	40%	2	40%	1	20%	3	60%
Small Group Total: Race & Ethnicity	7	2	29%	5	71%	1	20%	3	60%	1	20%	0	0%	1	20%
Economically Disadvantaged	40	9	23%	31	78%	2	6%	9	29%	17	55%	3	10%	20	65%
Not Economically Disadvantaged	44	9	20%	35	80%	2	6%	13	37%	14	40%	6	17%	20	57%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	81	17	21%	64	79%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	84	18	21%	66	79%	4	6%	22	33%	31	47%	9	14%	40	61%
Not Homeless	84	18	21%	66	79%	4	6%	22	33%	31	47%	9	14%	40	61%
Migrant	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Migrant	80	17	21%	63	79%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	84	18	21%	66	79%	4	6%	22	33%	31	47%	9	14%	40	61%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

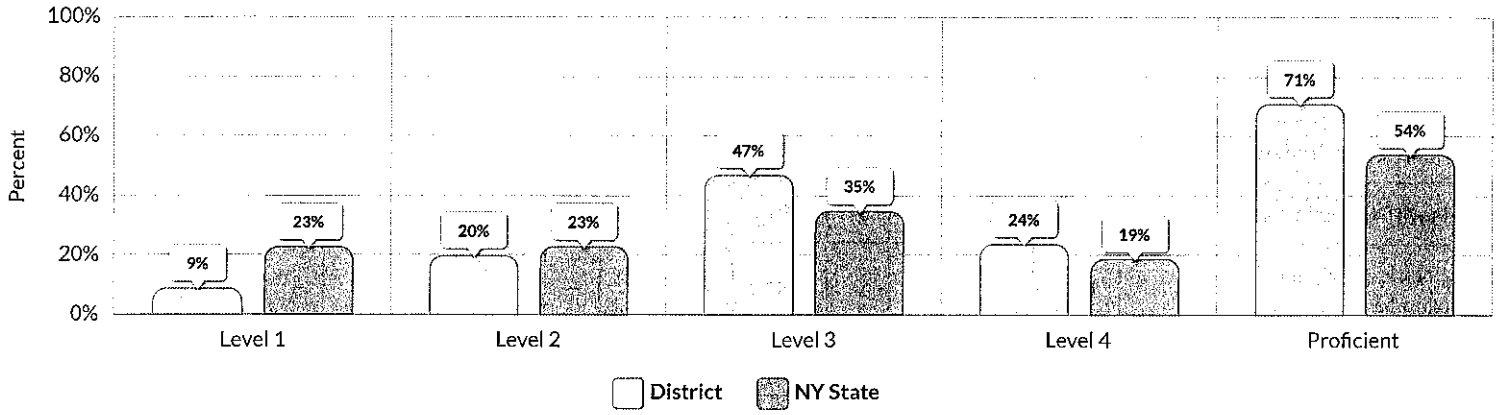


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76		18	24%	58	76%	10	17%	18	31%	26	45%	4	7%	30	52%
Female	34		5	15%	29	85%	5	17%	12	41%	11	38%	1	3%	12	41%
Male	42		13	31%	29	69%	5	17%	6	21%	15	52%	3	10%	18	62%
General Education Students	64		13	20%	51	80%	6	12%	16	31%	25	49%	4	8%	29	57%
Students with Disabilities	12		5	42%	7	58%	4	57%	2	29%	1	14%	0	0%	1	14%
American Indian or Alaska Native	1		0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1		0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8		0	0%	8	100%	—	—	—	—	—	—	—	—	—	—
White	62		16	26%	46	74%	6	13%	14	30%	24	52%	2	4%	26	57%
Multiracial	4		2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14		2	14%	12	86%	4	33%	4	33%	2	17%	2	17%	4	33%
Economically Disadvantaged	35		12	34%	23	66%	5	22%	10	43%	6	26%	2	9%	8	35%
Not Economically Disadvantaged	41		6	15%	35	85%	5	14%	8	23%	20	57%	2	6%	22	63%
English Language Learner	2		1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	74		17	23%	57	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	76		18	24%	58	76%	10	17%	18	31%	26	45%	4	7%	30	52%
Not Homeless	76		18	24%	58	76%	10	17%	18	31%	26	45%	4	7%	30	52%
Migrant	1		0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	75		18	24%	57	76%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	76		18	24%	58	76%	10	17%	18	31%	26	45%	4	7%	30	52%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

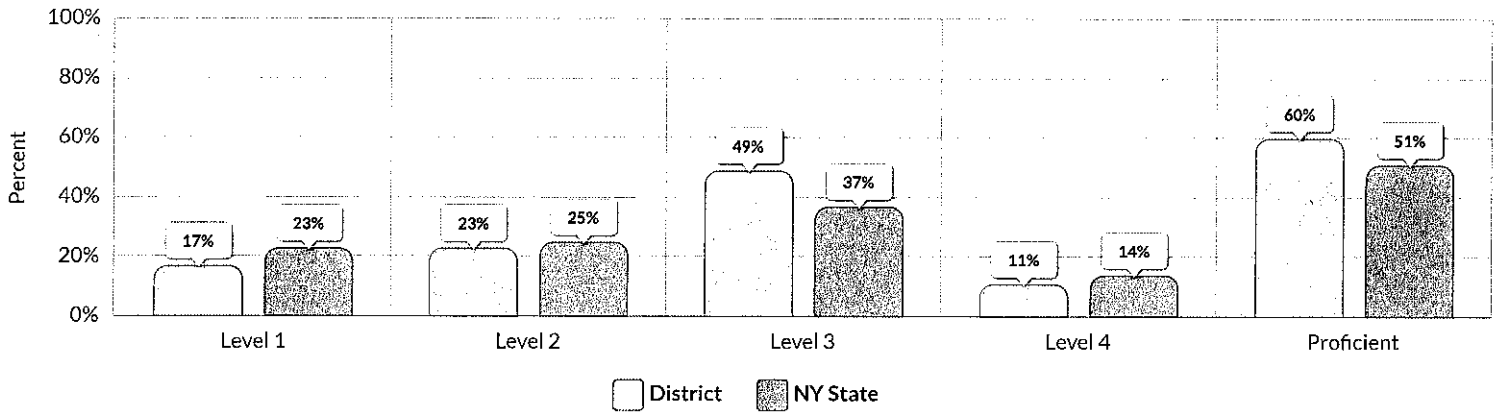


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%
Female	42	17	40%	25	60%	2	8%	6	24%	10	40%	7	28%	17	68%
Male	32	12	38%	20	63%	2	10%	3	15%	11	55%	4	20%	15	75%
General Education Students	59	22	37%	37	63%	0	0%	6	16%	20	54%	11	30%	31	84%
Students with Disabilities	15	7	47%	8	53%	4	50%	3	38%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
White	66	27	41%	39	59%	3	8%	7	18%	19	49%	10	26%	29	74%
Multiracial	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	1	17%	2	33%	2	33%	1	17%	3	50%
Economically Disadvantaged	26	14	54%	12	46%	2	17%	3	25%	5	42%	2	17%	7	58%
Not Economically Disadvantaged	48	15	31%	33	69%	2	6%	6	18%	16	48%	9	27%	25	76%
Non-English Language Learner	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%
Not in Foster Care	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%
Not Homeless	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%
Not Migrant	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%
Parent Not in Armed Forces	74	29	39%	45	61%	4	9%	9	20%	21	47%	11	24%	32	71%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

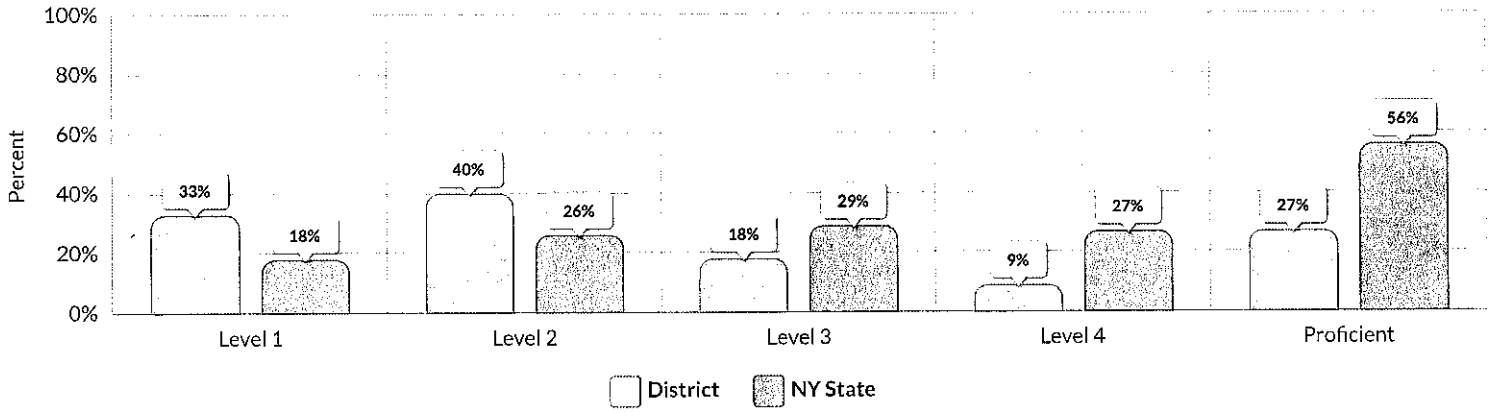


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Female	35	13	37%	22	63%	4	18%	3	14%	12	55%	3	14%	15	68%
Male	40	15	38%	25	63%	4	16%	8	32%	11	44%	2	8%	13	52%
General Education Students	61	22	36%	39	64%	3	8%	9	23%	22	56%	5	13%	27	69%
Students with Disabilities	14	6	43%	8	57%	5	63%	2	25%	1	13%	0	0%	1	13%
Hispanic or Latino	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
White	69	26	38%	43	62%	-	-	-	-	-	-	-	-	-	-
Multiracial	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Economically Disadvantaged	27	11	41%	16	59%	4	25%	5	31%	6	38%	1	6%	7	44%
Not Economically Disadvantaged	48	17	35%	31	65%	4	13%	6	19%	17	55%	4	13%	21	68%
Non-English Language Learner	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Not in Foster Care	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Not Homeless	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Not Migrant	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%
Parent Not in Armed Forces	75	28	37%	47	63%	8	17%	11	23%	23	49%	5	11%	28	60%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

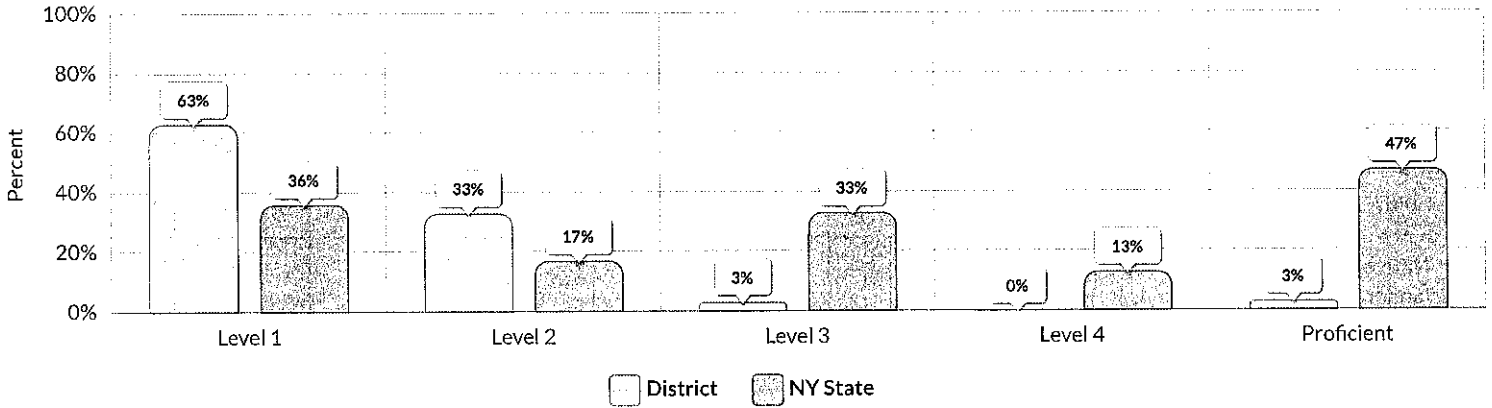


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%
Female	35	12	34%	23	66%	6	26%	11	48%	3	13%	3	13%	6	26%
Male	42	10	24%	32	76%	12	38%	11	34%	7	22%	2	6%	9	28%
General Education Students	55	13	24%	42	76%	6	14%	21	50%	10	24%	5	12%	15	36%
Students with Disabilities	22	9	41%	13	59%	12	92%	1	8%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
White	66	19	29%	47	71%	14	30%	18	38%	10	21%	5	11%	15	32%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	3	27%	8	73%	4	50%	4	50%	0	0%	0	0%	0	0%
Economically Disadvantaged	42	9	21%	33	79%	13	39%	11	33%	8	24%	1	3%	9	27%
Not Economically Disadvantaged	35	13	37%	22	63%	5	23%	11	50%	2	9%	4	18%	6	27%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	76	22	29%	54	71%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%
Not Homeless	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%
Not Migrant	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%
Parent Not in Armed Forces	77	22	29%	55	71%	18	33%	22	40%	10	18%	5	9%	15	27%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students



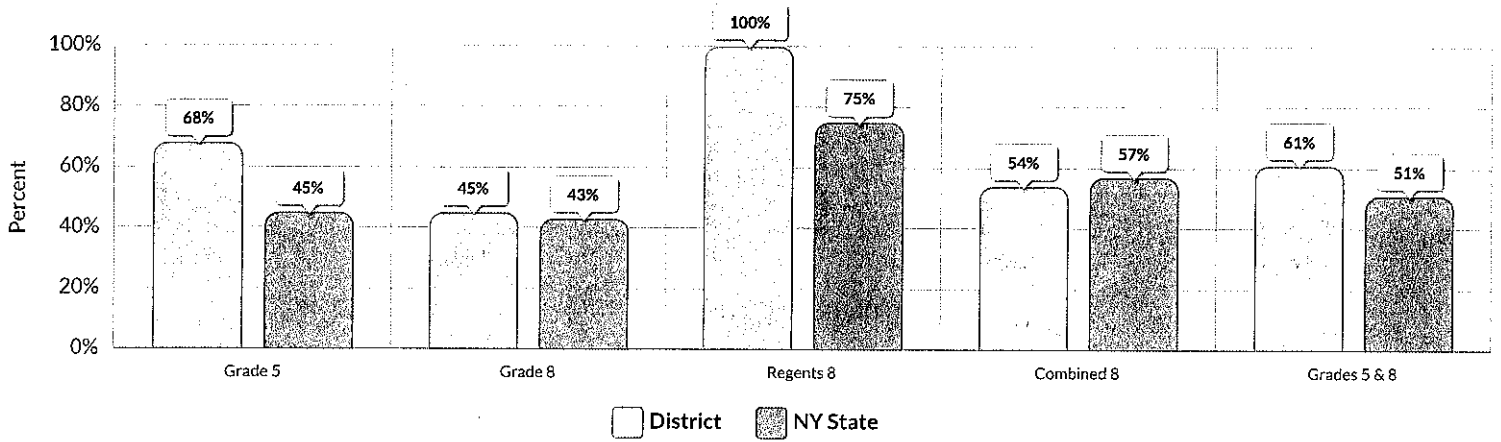
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Female	35	20	57%	15	43%	10	67%	4	27%	1	7%	0	0%	1	7%
Male	34	19	56%	15	44%	9	60%	6	40%	0	0%	0	0%	0	0%
General Education Students	52	31	60%	21	40%	10	48%	10	48%	1	5%	0	0%	1	5%
Students with Disabilities	17	8	47%	9	53%	9	100%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
White	63	37	59%	26	41%	-	-	-	-	-	-	-	-	-	-
Multiracial	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Economically Disadvantaged	25	13	52%	12	48%	10	83%	2	17%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	44	26	59%	18	41%	9	50%	8	44%	1	6%	0	0%	1	6%
Non-English Language Learner	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Not in Foster Care	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Not Homeless	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Not Migrant	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%
Parent Not in Armed Forces	69	39	57%	30	43%	19	63%	10	33%	1	3%	0	0%	1	3%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



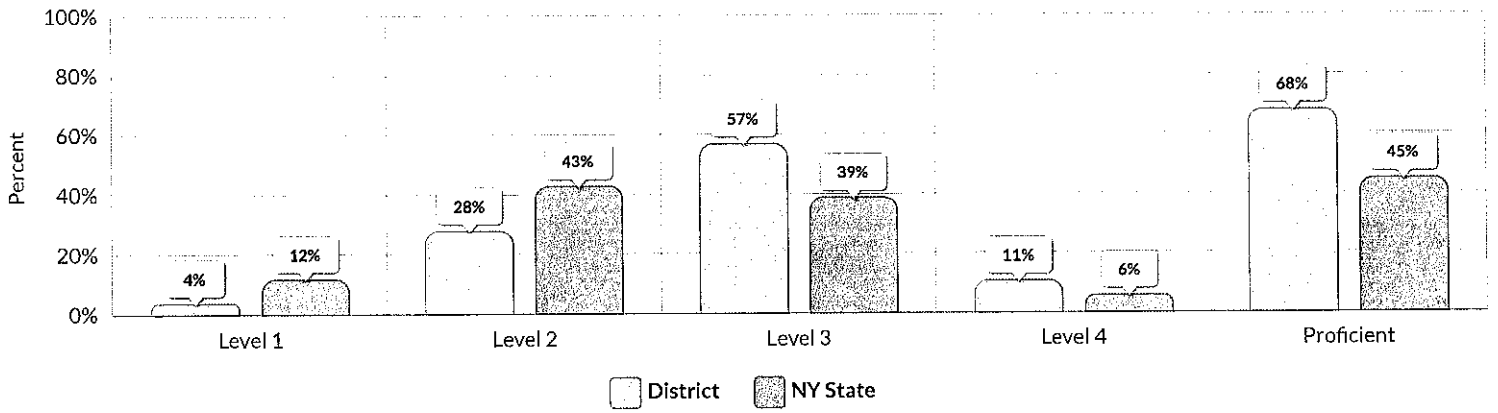
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%
Grade 8	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Regents 8	—	—	—	8	12%	0	0%	0	0%	1	13%	7	88%	8	100%
Combined 8	69	21	30%	48	70%	6	13%	16	33%	19	40%	7	15%	26	54%
Grades 5 & 8	143	48	34%	95	66%	8	8%	29	31%	46	48%	12	13%	58	61%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

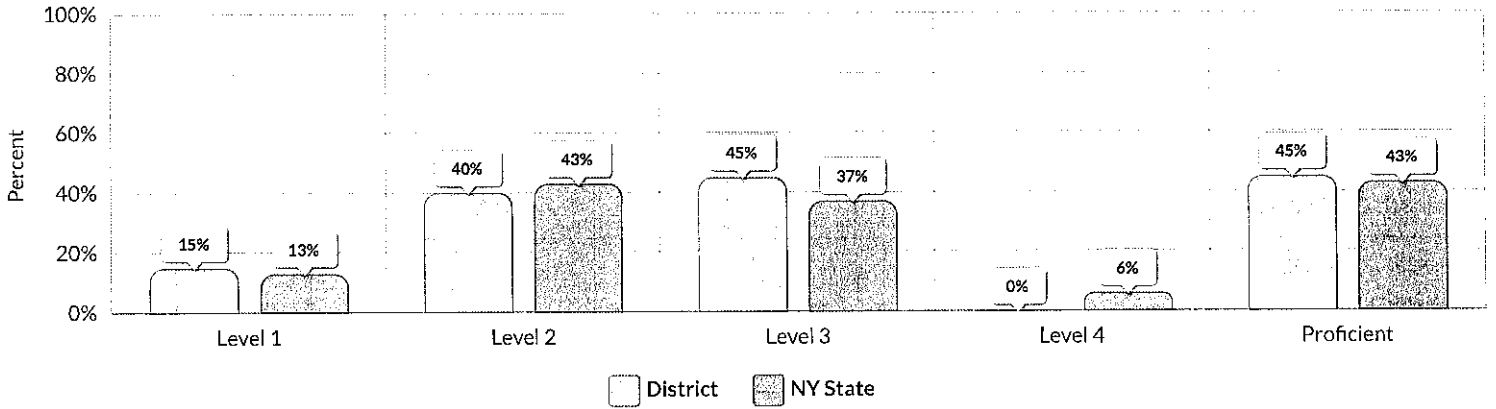


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%
Female	42	16	38%	26	62%	0	0%	9	35%	14	54%	3	12%	17	65%
Male	32	11	34%	21	66%	2	10%	4	19%	13	62%	2	10%	15	71%
General Education Students	59	20	34%	39	66%	0	0%	7	18%	27	69%	5	13%	32	82%
Students with Disabilities	15	7	47%	8	53%	2	25%	6	75%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
White	66	25	38%	41	62%	1	2%	12	29%	24	59%	4	10%	28	68%
Multiracial	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	26	13	50%	13	50%	1	8%	5	38%	6	46%	1	8%	7	54%
Not Economically Disadvantaged	48	14	29%	34	71%	1	3%	8	24%	21	62%	4	12%	25	74%
Non-English Language Learner	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%
Not in Foster Care	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%
Not Homeless	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%
Not Migrant	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%
Parent Not in Armed Forces	74	27	36%	47	64%	2	4%	13	28%	27	57%	5	11%	32	68%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Female	35	17	49%	18	51%	2	11%	8	44%	8	44%	0	0%	8	44%
Male	34	12	35%	22	65%	4	18%	8	36%	10	45%	0	0%	10	45%
General Education Students	52	20	38%	32	62%	3	9%	12	38%	17	53%	0	0%	17	53%
Students with Disabilities	17	9	53%	8	47%	3	38%	4	50%	1	13%	0	0%	1	13%
American Indian or Alaska Native	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
White	63	27	43%	36	57%	-	-	-	-	-	-	-	-	-	-
Multiracial	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Economically Disadvantaged	25	13	52%	12	48%	2	17%	7	58%	3	25%	0	0%	3	25%
Not Economically Disadvantaged	44	16	36%	28	64%	4	14%	9	32%	15	54%	0	0%	15	54%
Non-English Language Learner	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Not in Foster Care	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Not Homeless	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Not Migrant	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%
Parent Not in Armed Forces	69	29	42%	40	58%	6	15%	16	40%	18	45%	0	0%	18	45%

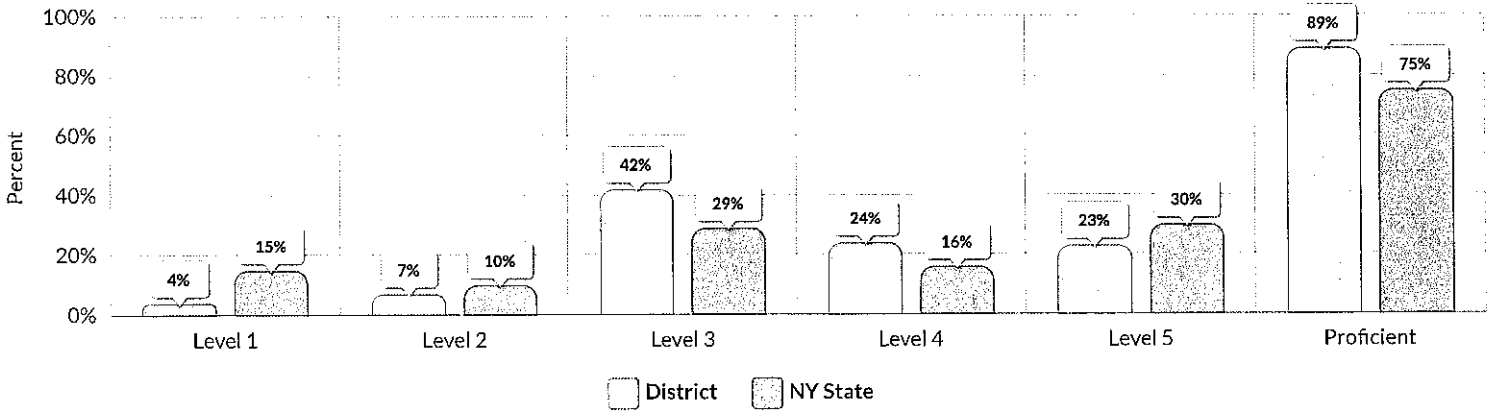
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

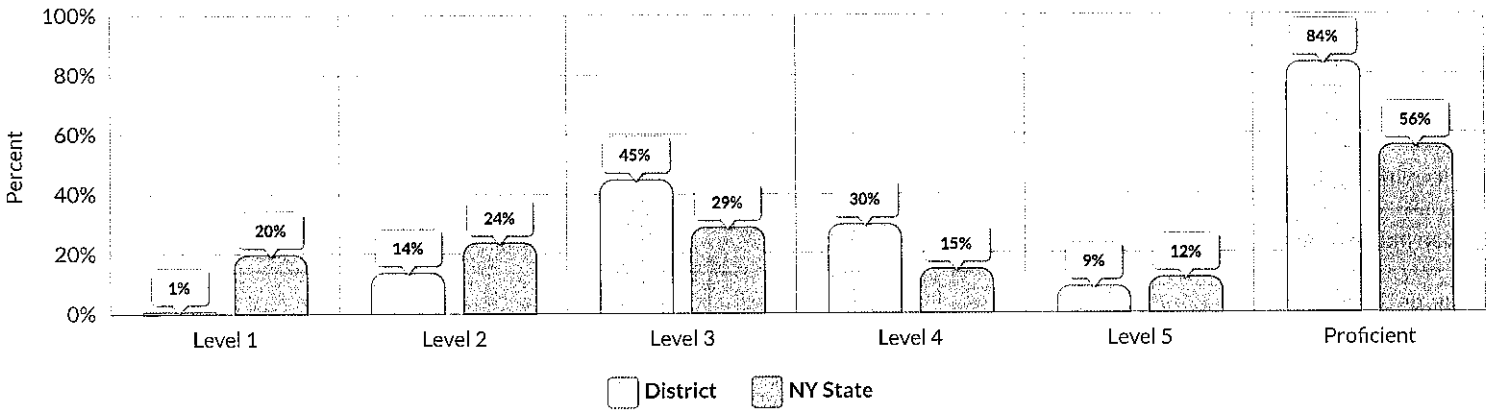


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	3	4%	5	7%	30	42%	17	24%	16	23%	63	89%
Female	29	1	3%	2	7%	10	34%	10	34%	6	21%	26	90%
Male	42	2	5%	3	7%	20	48%	7	17%	10	24%	37	88%
General Education Students	60	1	2%	2	3%	27	45%	15	25%	15	25%	57	95%
Students with Disabilities	11	2	18%	3	27%	3	27%	2	18%	1	9%	6	55%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—
White	63	3	5%	5	8%	23	37%	16	25%	16	25%	55	87%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	7	88%	1	13%	0	0%	8	100%
Economically Disadvantaged	28	1	4%	2	7%	15	54%	6	21%	4	14%	25	89%
Not Economically Disadvantaged	43	2	5%	3	7%	15	35%	11	26%	12	28%	38	88%
Non-English Language Learner	71	3	4%	5	7%	30	42%	17	24%	16	23%	63	89%
Not in Foster Care	71	3	4%	5	7%	30	42%	17	24%	16	23%	63	89%
Not Homeless	71	3	4%	5	7%	30	42%	17	24%	16	23%	63	89%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	70	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	71	3	4%	5	7%	30	42%	17	24%	16	23%	63	89%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

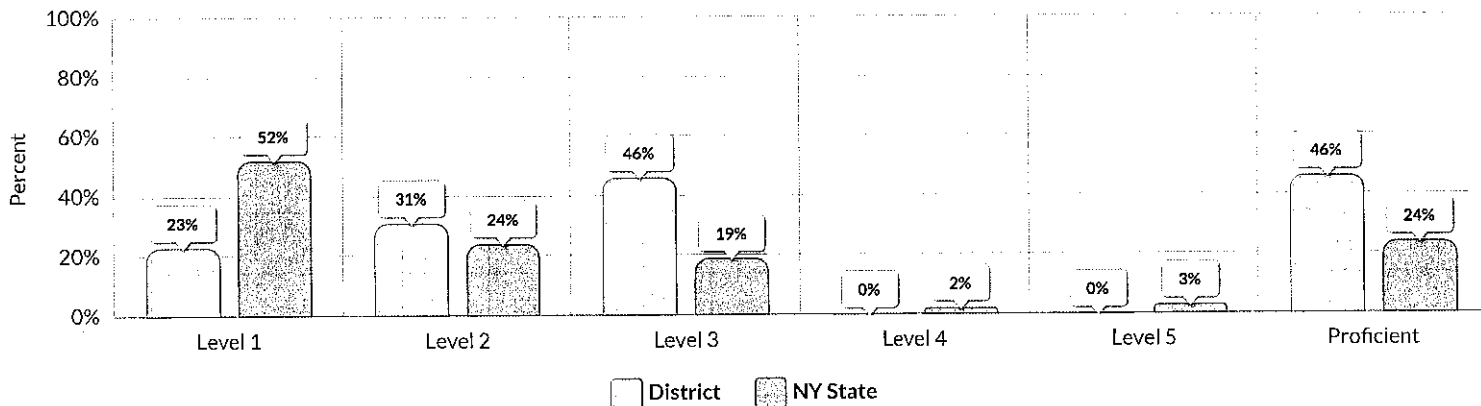


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	1	1%	11	14%	34	45%	23	30%	7	9%	64	84%
Female	40	0	0%	5	13%	19	48%	14	35%	2	5%	35	88%
Male	36	1	3%	6	17%	15	42%	9	25%	5	14%	29	81%
General Education Students	63	0	0%	8	13%	25	40%	23	37%	7	11%	55	87%
Students with Disabilities	13	1	8%	3	23%	9	69%	0	0%	0	0%	9	69%
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	66	1	2%	9	14%	27	41%	22	33%	7	11%	56	85%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	2	20%	7	70%	1	10%	0	0%	8	80%
Economically Disadvantaged	25	0	0%	6	24%	14	56%	4	16%	1	4%	19	76%
Not Economically Disadvantaged	51	1	2%	5	10%	20	39%	19	37%	6	12%	45	88%
Non-English Language Learner	76	1	1%	11	14%	34	45%	23	30%	7	9%	64	84%
Not in Foster Care	76	1	1%	11	14%	34	45%	23	30%	7	9%	64	84%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	75	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	76	1	1%	11	14%	34	45%	23	30%	7	9%	64	84%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

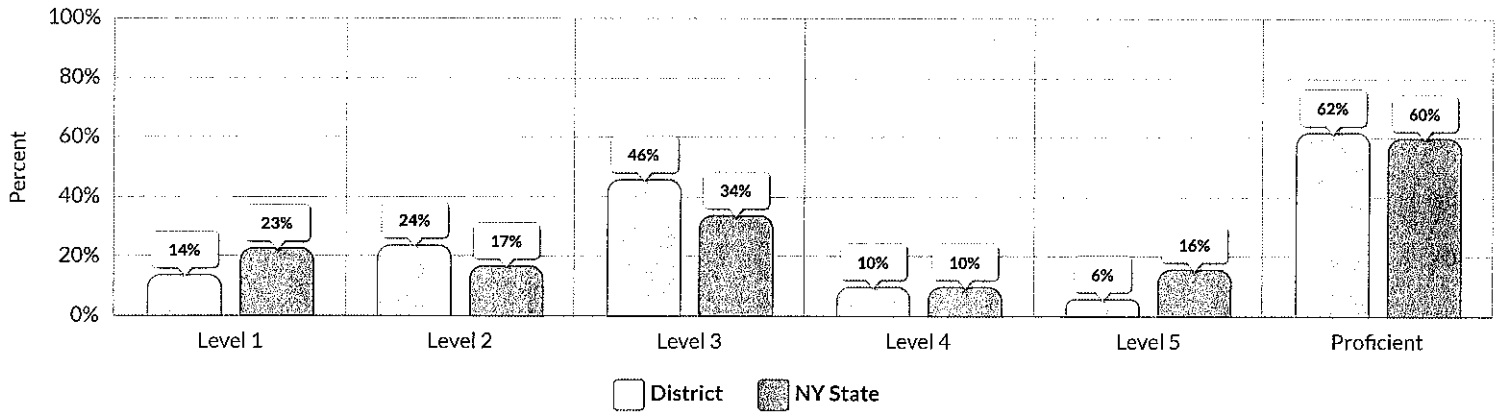


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
Female	8	3	38%	2	25%	3	38%	0	0%	0	0%	3	38%
Male	5	0	0%	2	40%	3	60%	0	0%	0	0%	3	60%
General Education Students	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
White	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
Economically Disadvantaged	5	0	0%	3	60%	2	40%	0	0%	0	0%	2	40%
Not Economically Disadvantaged	8	3	38%	1	13%	4	50%	0	0%	0	0%	4	50%
Non-English Language Learner	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
Not in Foster Care	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
Not Homeless	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
Not Migrant	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%
Parent Not in Armed Forces	13	3	23%	4	31%	6	46%	0	0%	0	0%	6	46%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

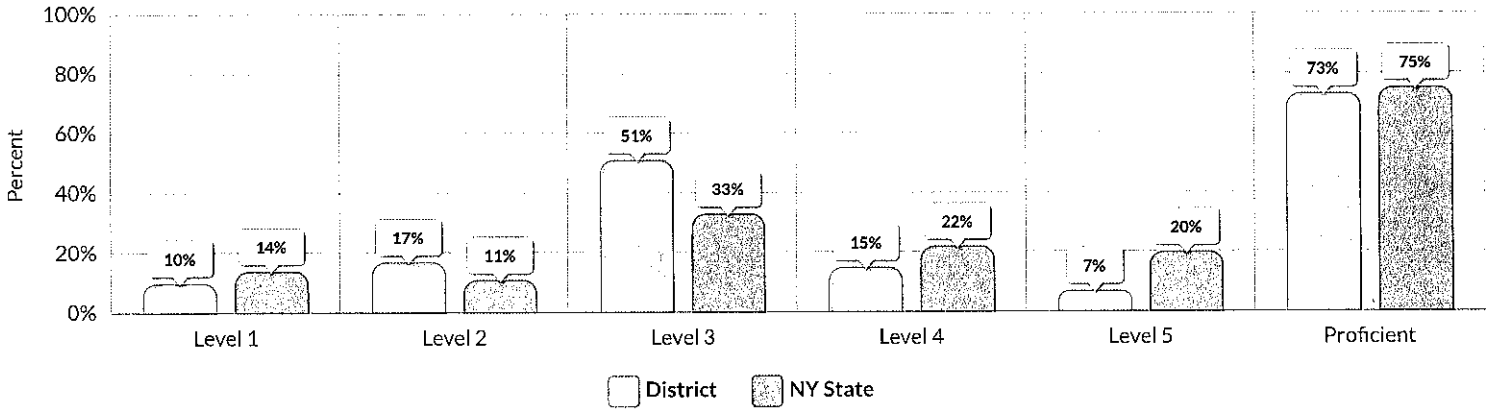


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	50	7	14%	12	24%	23	46%	5	10%	3	6%	31	62%
Female	27	4	15%	7	26%	11	41%	3	11%	2	7%	16	59%
Male	23	3	13%	5	22%	12	52%	2	9%	1	4%	15	65%
General Education Students	47	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	3	-	-	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-
White	44	5	11%	11	25%	20	45%	5	11%	3	7%	28	64%
Multiracial	3	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	3	50%	0	0%	0	0%	3	50%
Economically Disadvantaged	19	3	16%	5	26%	9	47%	1	5%	1	5%	11	58%
Not Economically Disadvantaged	31	4	13%	7	23%	14	45%	4	13%	2	6%	20	65%
Non-English Language Learner	50	7	14%	12	24%	23	46%	5	10%	3	6%	31	62%
Not in Foster Care	50	7	14%	12	24%	23	46%	5	10%	3	6%	31	62%
Not Homeless	50	7	14%	12	24%	23	46%	5	10%	3	6%	31	62%
Not Migrant	50	7	14%	12	24%	23	46%	5	10%	3	6%	31	62%
Parent Not in Armed Forces	50	7	14%	12	24%	23	46%	5	10%	3	6%	31	62%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

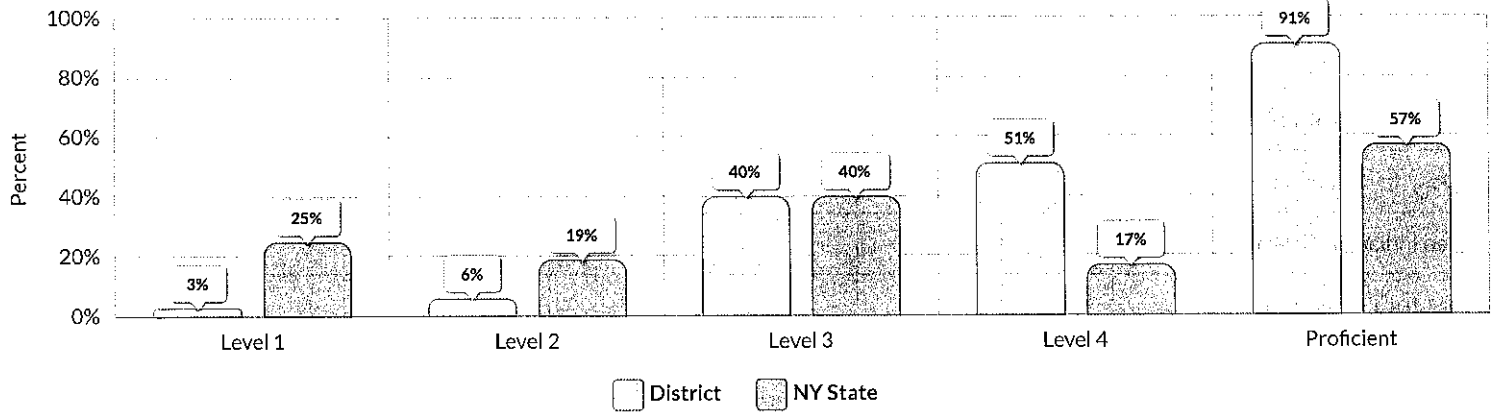


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	59	6	10%	10	17%	30	51%	9	15%	4	7%	43	73%
Female	28	3	11%	5	18%	15	54%	5	18%	0	0%	20	71%
Male	31	3	10%	5	16%	15	48%	4	13%	4	13%	23	74%
General Education Students	56	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	51	4	8%	9	18%	25	49%	9	18%	4	8%	38	75%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	1	13%	5	63%	0	0%	0	0%	5	63%
Economically Disadvantaged	18	4	22%	1	6%	12	67%	1	6%	0	0%	13	72%
Not Economically Disadvantaged	41	2	5%	9	22%	18	44%	8	20%	4	10%	30	73%
Non-English Language Learner	59	6	10%	10	17%	30	51%	9	15%	4	7%	43	73%
Not in Foster Care	59	6	10%	10	17%	30	51%	9	15%	4	7%	43	73%
Not Homeless	59	6	10%	10	17%	30	51%	9	15%	4	7%	43	73%
Not Migrant	59	6	10%	10	17%	30	51%	9	15%	4	7%	43	73%
Parent Not in Armed Forces	59	6	10%	10	17%	30	51%	9	15%	4	7%	43	73%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

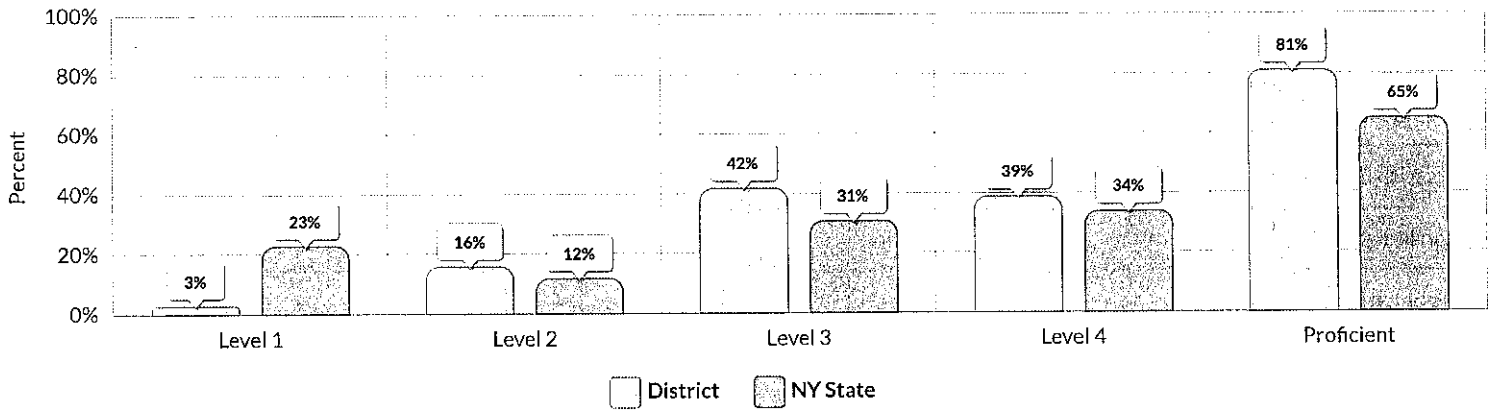


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	68	2	3%	4	6%	27	40%	35	51%	62	91%
Female	36	1	3%	1	3%	16	44%	18	50%	34	94%
Male	32	1	3%	3	9%	11	34%	17	53%	28	88%
General Education Students	60	0	0%	2	3%	24	40%	34	57%	58	97%
Students with Disabilities	8	2	25%	2	25%	3	38%	1	13%	4	50%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	62	2	3%	4	6%	23	37%	33	53%	56	90%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	26	1	4%	2	8%	9	35%	14	54%	23	88%
Not Economically Disadvantaged	42	1	2%	2	5%	18	43%	21	50%	39	93%
Non-English Language Learner	68	2	3%	4	6%	27	40%	35	51%	62	91%
Not in Foster Care	68	2	3%	4	6%	27	40%	35	51%	62	91%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	67	—	—	—	—	—	—	—	—	—	—
Not Migrant	68	2	3%	4	6%	27	40%	35	51%	62	91%
Parent Not in Armed Forces	68	2	3%	4	6%	27	40%	35	51%	62	91%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

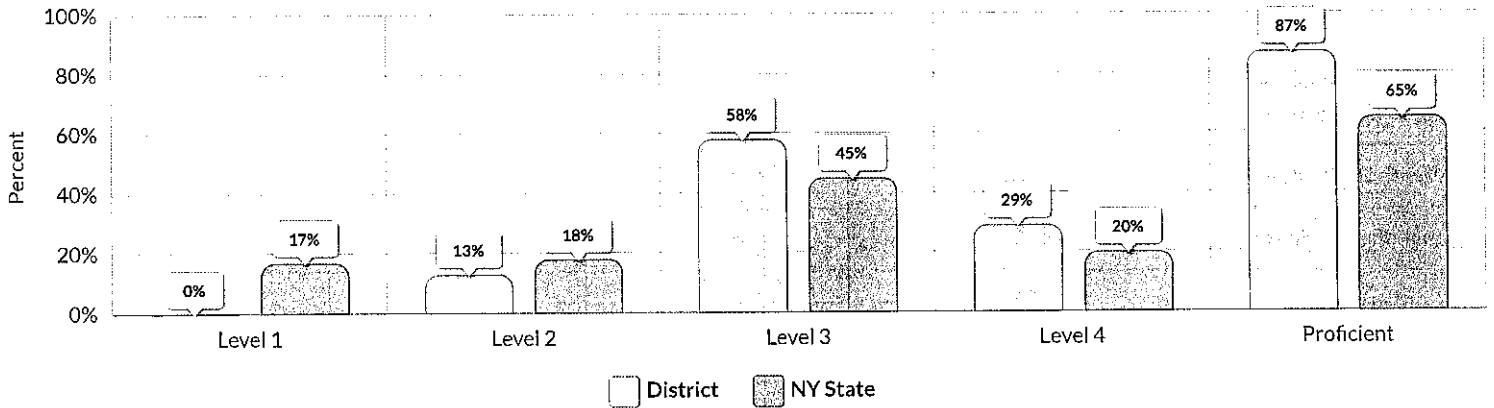


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	62	2	3%	10	16%	26	42%	24	39%	50	81%
Female	34	1	3%	5	15%	17	50%	11	32%	28	82%
Male	28	1	4%	5	18%	9	32%	13	46%	22	79%
General Education Students	58	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	52	2	4%	9	17%	17	33%	24	46%	41	79%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	1	10%	9	90%	0	0%	9	90%
Economically Disadvantaged	23	0	0%	5	22%	15	65%	3	13%	18	78%
Not Economically Disadvantaged	39	2	5%	5	13%	11	28%	21	54%	32	82%
Non-English Language Learner	62	2	3%	10	16%	26	42%	24	39%	50	81%
Not in Foster Care	62	2	3%	10	16%	26	42%	24	39%	50	81%
Not Homeless	62	2	3%	10	16%	26	42%	24	39%	50	81%
Migrant	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	60	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	62	2	3%	10	16%	26	42%	24	39%	50	81%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

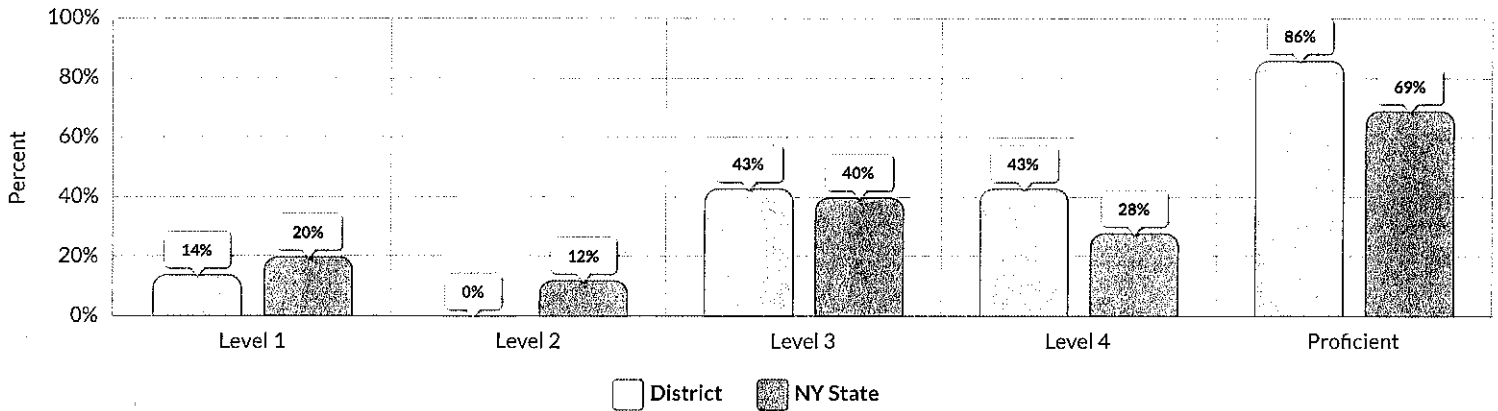


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	31	0	0%	4	13%	18	58%	9	29%	27	87%
Female	17	0	0%	2	12%	11	65%	4	24%	15	88%
Male	14	0	0%	2	14%	7	50%	5	36%	12	86%
General Education Students	31	0	0%	4	13%	18	58%	9	29%	27	87%
White	31	0	0%	4	13%	18	58%	9	29%	27	87%
Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	27	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	31	0	0%	4	13%	18	58%	9	29%	27	87%
Not in Foster Care	31	0	0%	4	13%	18	58%	9	29%	27	87%
Not Homeless	31	0	0%	4	13%	18	58%	9	29%	27	87%
Not Migrant	31	0	0%	4	13%	18	58%	9	29%	27	87%
Parent Not in Armed Forces	31	0	0%	4	13%	18	58%	9	29%	27	87%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

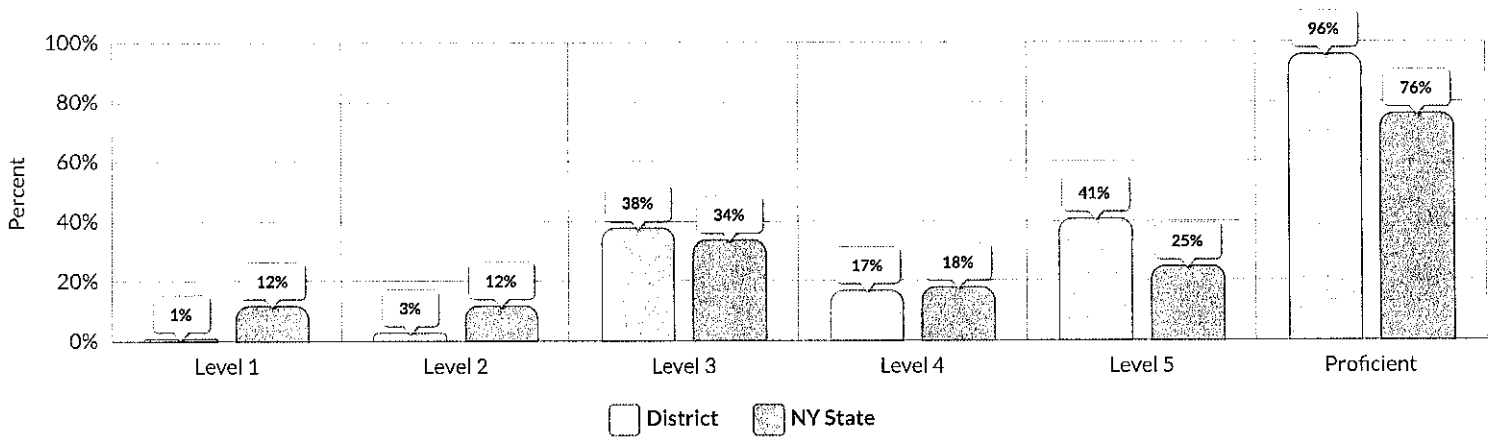


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	14	2	14%	0	0%	6	43%	6	43%	12	86%
Female	4	—	—	—	—	—	—	—	—	—	—
Male	10	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	14	2	14%	0	0%	6	43%	6	43%	12	86%
General Education Students	14	2	14%	0	0%	6	43%	6	43%	12	86%
White	14	2	14%	0	0%	6	43%	6	43%	12	86%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	12	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	14	2	14%	0	0%	6	43%	6	43%	12	86%
Not in Foster Care	14	2	14%	0	0%	6	43%	6	43%	12	86%
Not Homeless	14	2	14%	0	0%	6	43%	6	43%	12	86%
Not Migrant	14	2	14%	0	0%	6	43%	6	43%	12	86%
Parent Not in Armed Forces	14	2	14%	0	0%	6	43%	6	43%	12	86%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

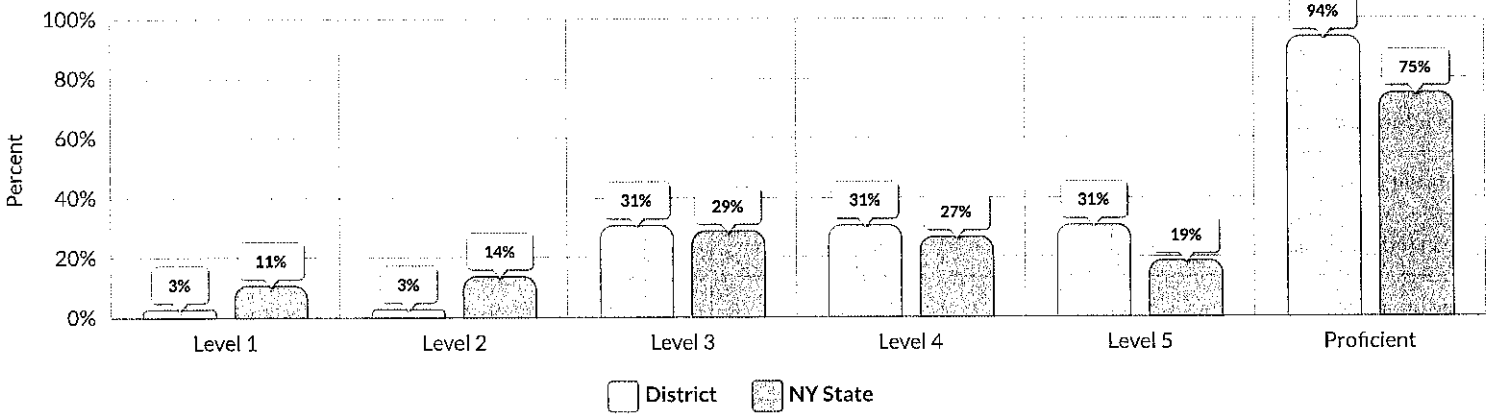


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	1	1%	2	3%	26	38%	12	17%	28	41%	66	96%
Female	36	0	0%	1	3%	8	22%	8	22%	19	53%	35	97%
Male	33	1	3%	1	3%	18	55%	4	12%	9	27%	31	94%
General Education Students	61	0	0%	0	0%	24	39%	10	16%	27	44%	61	100%
Students with Disabilities	8	1	13%	2	25%	2	25%	2	25%	1	13%	5	63%
American Indian or Alaska Native	4	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	2	–	–	–	–	–	–	–	–	–	–	–	–
White	59	1	2%	1	2%	21	36%	10	17%	26	44%	57	97%
Multiracial	4	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	10	0	0%	1	10%	5	50%	2	20%	2	20%	9	90%
Economically Disadvantaged	30	0	0%	2	7%	11	37%	4	13%	13	43%	28	93%
Not Economically Disadvantaged	39	1	3%	0	0%	15	38%	8	21%	15	38%	38	97%
Non-English Language Learner	69	1	1%	2	3%	26	38%	12	17%	28	41%	66	96%
Not in Foster Care	69	1	1%	2	3%	26	38%	12	17%	28	41%	66	96%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	68	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	69	1	1%	2	3%	26	38%	12	17%	28	41%	66	96%
Parent Not in Armed Forces	69	1	1%	2	3%	26	38%	12	17%	28	41%	66	96%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	67	2	3%	2	3%	21	31%	21	31%	21	31%	63	94%
Female	29	1	3%	1	3%	8	28%	8	28%	11	38%	27	93%
Male	38	1	3%	1	3%	13	34%	13	34%	10	26%	36	95%
General Education Students	59	1	2%	1	2%	19	32%	17	29%	21	36%	57	97%
Students with Disabilities	8	1	13%	1	13%	2	25%	4	50%	0	0%	6	75%
American Indian or Alaska Native	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	2	–	–	–	–	–	–	–	–	–	–	–	–
White	60	2	3%	1	2%	16	27%	21	35%	20	33%	57	95%
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	1	14%	5	71%	0	0%	1	14%	6	86%
Economically Disadvantaged	26	1	4%	1	4%	12	46%	5	19%	7	27%	24	92%
Not Economically Disadvantaged	41	1	2%	1	2%	9	22%	16	39%	14	34%	39	95%
Non-English Language Learner	67	2	3%	2	3%	21	31%	21	31%	21	31%	63	94%
Not in Foster Care	67	2	3%	2	3%	21	31%	21	31%	21	31%	63	94%
Not Homeless	67	2	3%	2	3%	21	31%	21	31%	21	31%	63	94%
Migrant	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	66	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	67	2	3%	2	3%	21	31%	21	31%	21	31%	63	94%

TOTAL COHORT REGENTS EXAMINATION RESULTS

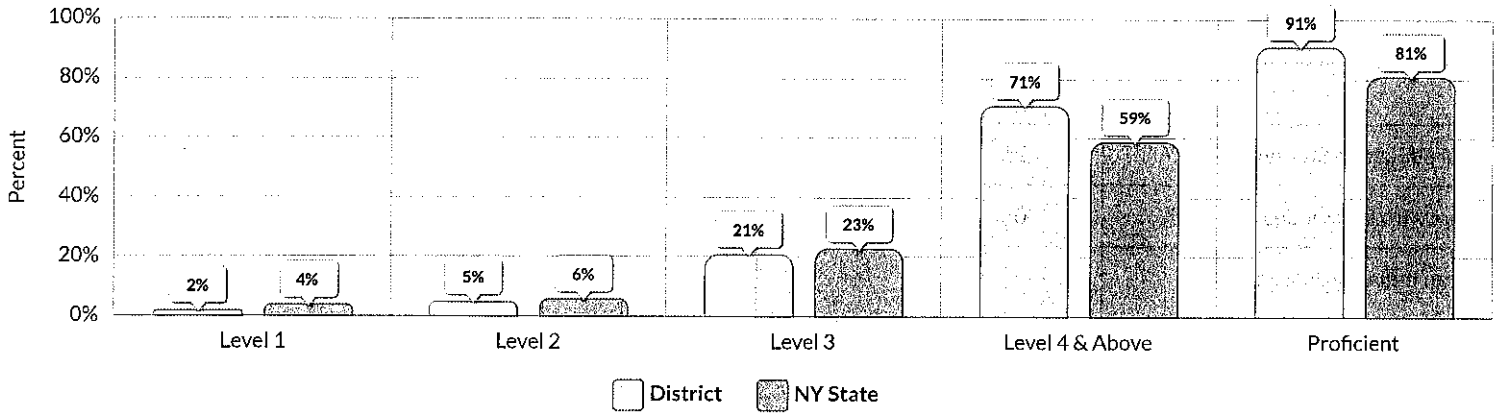
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students

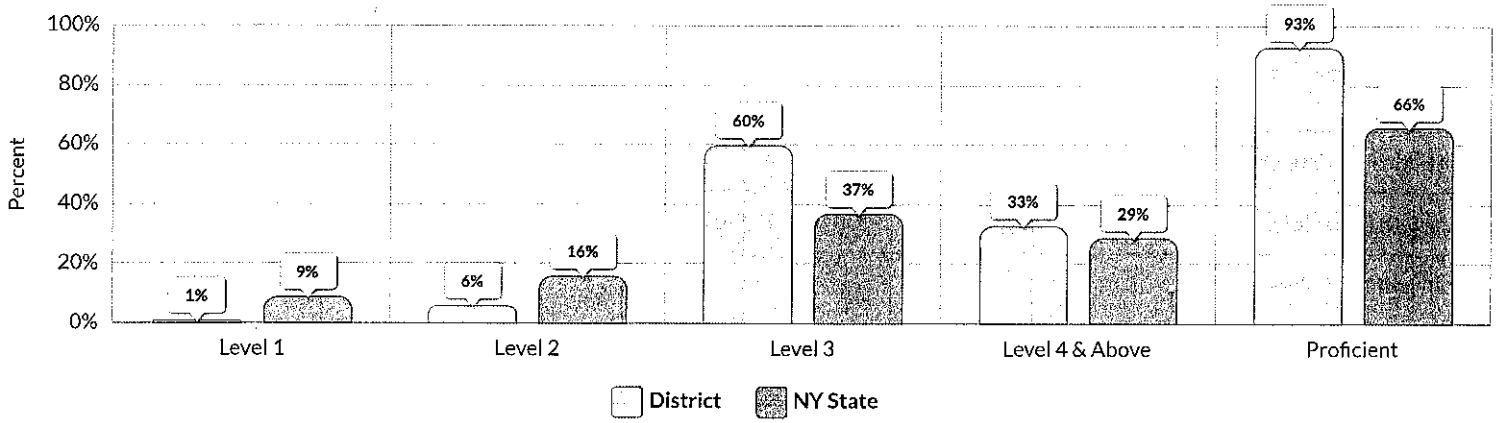


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	1	1%	81	99%	2	2%	4	5%	17	21%	58	71%	75	91%
Female	44	1	2%	43	98%	1	2%	1	2%	11	25%	30	68%	41	93%
Male	38	0	0%	38	100%	1	3%	3	8%	6	16%	28	74%	34	89%
General Education Students	65	1	2%	64	98%	0	0%	0	0%	12	18%	52	80%	64	98%
Students with Disabilities	17	0	0%	17	100%	2	12%	4	24%	5	29%	6	35%	11	65%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	75	1	1%	74	99%	2	3%	4	5%	14	19%	54	72%	68	91%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	0	0%	3	43%	4	57%	7	100%
Economically Disadvantaged	25	0	0%	25	100%	1	4%	1	4%	9	36%	14	56%	23	92%
Not Economically Disadvantaged	57	1	2%	56	98%	1	2%	3	5%	8	14%	44	77%	52	91%
Non-English Language Learner	82	1	1%	81	99%	2	2%	4	5%	17	21%	58	71%	75	91%
Not in Foster Care	82	1	1%	81	99%	2	2%	4	5%	17	21%	58	71%	75	91%
Not Homeless	82	1	1%	81	99%	2	2%	4	5%	17	21%	58	71%	75	91%
Not Migrant	82	1	1%	81	99%	2	2%	4	5%	17	21%	58	71%	75	91%
Parent Not in Armed Forces	82	1	1%	81	99%	2	2%	4	5%	17	21%	58	71%	75	91%

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	0	0%	82	100%	1	1%	5	6%	49	60%	27	33%	76	93%
Female	44	0	0%	44	100%	0	0%	2	5%	28	64%	14	32%	42	95%
Male	38	0	0%	38	100%	1	3%	3	8%	21	55%	13	34%	34	89%
General Education Students	65	0	0%	65	100%	1	2%	1	2%	39	60%	24	37%	63	97%
Students with Disabilities	17	0	0%	17	100%	0	0%	4	24%	10	59%	3	18%	13	76%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	75	0	0%	75	100%	1	1%	4	5%	44	59%	26	35%	70	93%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	1	14%	5	71%	1	14%	6	86%
Economically Disadvantaged	25	0	0%	25	100%	0	0%	2	8%	15	60%	8	32%	23	92%
Not Economically Disadvantaged	57	0	0%	57	100%	1	2%	3	5%	34	60%	19	33%	53	93%
Non-English Language Learner	82	0	0%	82	100%	1	1%	5	6%	49	60%	27	33%	76	93%
Not in Foster Care	82	0	0%	82	100%	1	1%	5	6%	49	60%	27	33%	76	93%
Not Homeless	82	0	0%	82	100%	1	1%	5	6%	49	60%	27	33%	76	93%
Not Migrant	82	0	0%	82	100%	1	1%	5	6%	49	60%	27	33%	76	93%
Parent Not in Armed Forces	82	0	0%	82	100%	1	1%	5	6%	49	60%	27	33%	76	93%

2021 TOTAL COHORT EXEMPTIONS IN MATH

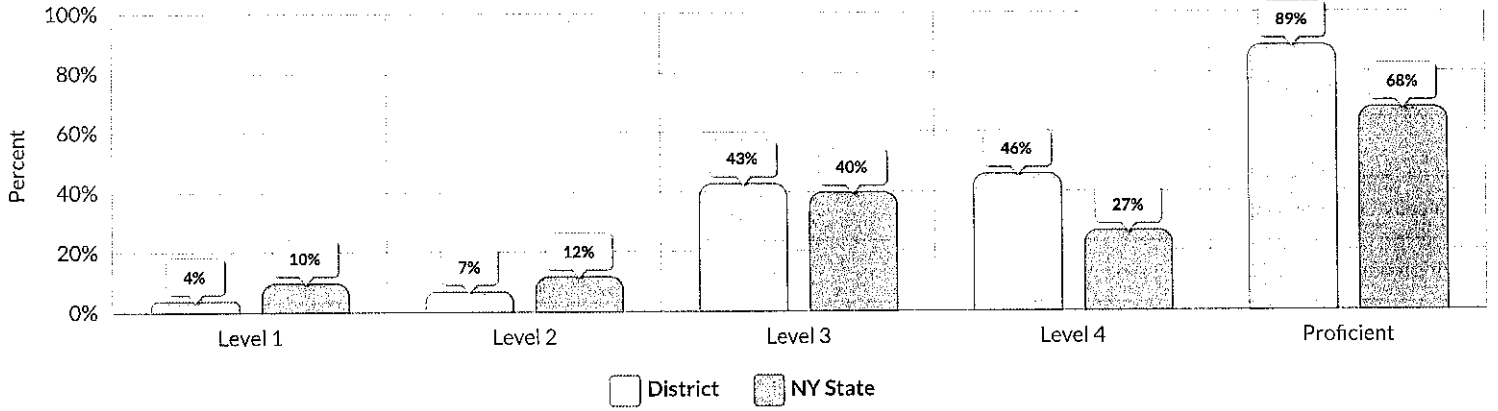
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	13	0	0	13	100
Female	9	0	0	9	100
Male	4	0	0	4	100
General Education Students	13	0	0	13	100
White	13	0	0	13	100
Economically Disadvantaged	4	0	0	4	100
Not Economically Disadvantaged	9	0	0	9	100
Non-English Language Learner	13	0	0	13	100
Not in Foster Care	13	0	0	13	100
Not Homeless	13	0	0	13	100
Not Migrant	13	0	0	13	100
Parent Not in Armed Forces	13	0	0	13	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	0	0%	82	100%	3	4%	6	7%	35	43%	38	46%	73	89%
Female	44	0	0%	44	100%	2	5%	4	9%	21	48%	17	39%	38	86%
Male	38	0	0%	38	100%	1	3%	2	5%	14	37%	21	55%	35	92%
General Education Students	65	0	0%	65	100%	1	2%	2	3%	24	37%	38	58%	62	95%
Students with Disabilities	17	0	0%	17	100%	2	12%	4	24%	11	65%	0	0%	11	65%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	75	0	0%	75	100%	3	4%	5	7%	31	41%	36	48%	67	89%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	1	14%	4	57%	2	29%	6	86%
Economically Disadvantaged	25	0	0%	25	100%	1	4%	4	16%	10	40%	10	40%	20	80%
Not Economically Disadvantaged	57	0	0%	57	100%	2	4%	2	4%	25	44%	28	49%	53	93%
Non-English Language Learner	82	0	0%	82	100%	3	4%	6	7%	35	43%	38	46%	73	89%
Not in Foster Care	82	0	0%	82	100%	3	4%	6	7%	35	43%	38	46%	73	89%
Not Homeless	82	0	0%	82	100%	3	4%	6	7%	35	43%	38	46%	73	89%
Not Migrant	82	0	0%	82	100%	3	4%	6	7%	35	43%	38	46%	73	89%
Parent Not in Armed Forces	82	0	0%	82	100%	3	4%	6	7%	35	43%	38	46%	73	89%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

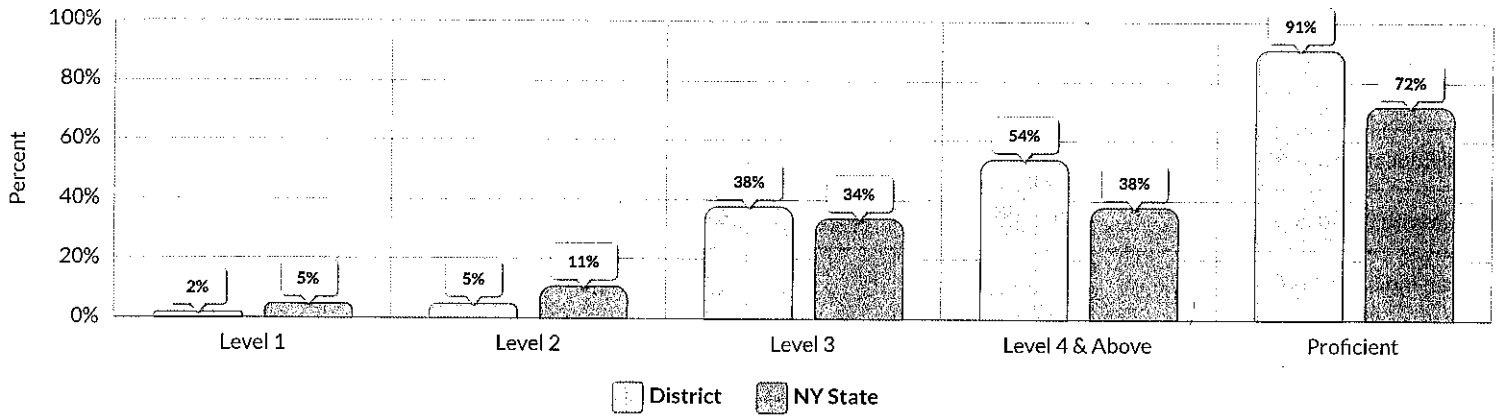
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	7	0	0	7	100
Female	5	0	0	5	100
Male	2	0	0	2	100
General Education Students	6	0	0	6	100
Students with Disabilities	1	0	0	1	100
White	7	0	0	7	100
Economically Disadvantaged	3	0	0	3	100
Not Economically Disadvantaged	4	0	0	4	100
Non-English Language Learner	7	0	0	7	100
Not in Foster Care	7	0	0	7	100
Not Homeless	7	0	0	7	100
Not Migrant	7	0	0	7	100
Parent Not in Armed Forces	7	0	0	7	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students

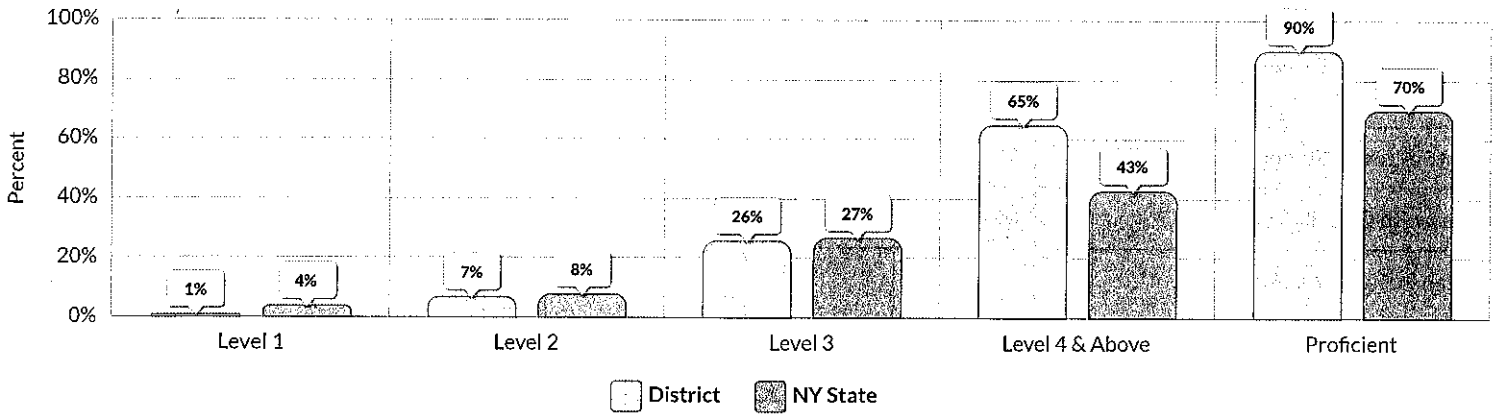


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	1	1%	81	99%	2	2%	4	5%	31	38%	44	54%	75	91%
Female	44	1	2%	43	98%	0	0%	2	5%	18	41%	23	52%	41	93%
Male	38	0	0%	38	100%	2	5%	2	5%	13	34%	21	55%	34	89%
General Education Students	65	1	2%	64	98%	1	2%	0	0%	21	32%	42	65%	63	97%
Students with Disabilities	17	0	0%	17	100%	1	6%	4	24%	10	59%	2	12%	12	71%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	75	1	1%	74	99%	2	3%	4	5%	28	37%	40	53%	68	91%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	0	0%	3	43%	4	57%	7	100%
Economically Disadvantaged	25	0	0%	25	100%	0	0%	2	8%	13	52%	10	40%	23	92%
Not Economically Disadvantaged	57	1	2%	56	98%	2	4%	2	4%	18	32%	34	60%	52	91%
Non-English Language Learner	82	1	1%	81	99%	2	2%	4	5%	31	38%	44	54%	75	91%
Not in Foster Care	82	1	1%	81	99%	2	2%	4	5%	31	38%	44	54%	75	91%
Not Homeless	82	1	1%	81	99%	2	2%	4	5%	31	38%	44	54%	75	91%
Not Migrant	82	1	1%	81	99%	2	2%	4	5%	31	38%	44	54%	75	91%
Parent Not in Armed Forces	82	1	1%	81	99%	2	2%	4	5%	31	38%	44	54%	75	91%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	1	1%	81	99%	1	1%	6	7%	21	26%	53	65%	74	90%
Female	44	1	2%	43	98%	0	0%	1	2%	14	32%	28	64%	42	95%
Male	38	0	0%	38	100%	1	3%	5	13%	7	18%	25	66%	32	84%
General Education Students	65	1	2%	64	98%	0	0%	2	3%	12	18%	50	77%	62	95%
Students with Disabilities	17	0	0%	17	100%	1	6%	4	24%	9	53%	3	18%	12	71%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	75	1	1%	74	99%	1	1%	6	8%	19	25%	48	64%	67	89%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	0	0%	2	29%	5	71%	7	100%
Economically Disadvantaged	25	0	0%	25	100%	0	0%	1	4%	11	44%	13	52%	24	96%
Not Economically Disadvantaged	57	1	2%	56	98%	1	2%	5	9%	10	18%	40	70%	50	88%
Non-English Language Learner	82	1	1%	81	99%	1	1%	6	7%	21	26%	53	65%	74	90%
Not in Foster Care	82	1	1%	81	99%	1	1%	6	7%	21	26%	53	65%	74	90%
Not Homeless	82	1	1%	81	99%	1	1%	6	7%	21	26%	53	65%	74	90%
Not Migrant	82	1	1%	81	99%	1	1%	6	7%	21	26%	53	65%	74	90%
Parent Not in Armed Forces	82	1	1%	81	99%	1	1%	6	7%	21	26%	53	65%	74	90%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 1	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 2	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 3	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 11	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1		0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	1		0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	1		1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Math	1		1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 Science	1		1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6 ELA	2		0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	2		0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	3		2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	3		2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	3		2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	4		4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	4		4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	4		4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	612	112	18.3%
American Indian or Alaska Native	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—
Black or African American	1	—	—
Hispanic or Latino	37	4	10.8%
Multiracial	32	14	43.8%
White	534	90	16.9%
English Language Learner	18	—	—
Students with Disabilities	121	29	24%
Economically Disadvantaged	274	76	27.7%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	284	64	22.5%
American Indian or Alaska Native	7	—	—
Black or African American	1	—	—
Hispanic or Latino	13	—	—
Multiracial	15	—	—
White	248	53	21.4%
English Language Learner	1	—	—
Students with Disabilities	45	14	31.1%
Economically Disadvantaged	105	34	32.4%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	79	96%	36	44%	40	49%	3	4%	0	0%	1	1%	0	0%	2	2%
Female	44	42	95%	21	48%	20	45%	1	2%	0	0%	0	0%	0	0%	2	5%
Male	38	37	97%	15	39%	20	53%	2	5%	0	0%	1	3%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	65	63	97%	36	55%	27	42%	0	0%	0	0%	0	0%	0	0%	2	3%
Students with Disabilities	17	16	94%	0	0%	13	76%	3	18%	0	0%	1	6%	0	0%	0	0%
American Indian or Alaska Native	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
White	75	72	96%	35	47%	34	45%	3	4%	0	0%	1	1%	0	0%	2	3%
Multiracial	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Economically Disadvantaged	25	25	100%	8	32%	16	64%	1	4%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	57	54	95%	28	49%	24	42%	2	4%	0	0%	1	2%	0	0%	2	4%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	82	79	96%	36	44%	40	49%	3	4%	0	0%	1	1%	0	0%	2	2%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	82	79	96%	36	44%	40	49%	3	4%	0	0%	1	1%	0	0%	2	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	82	79	96%	36	44%	40	49%	3	4%	0	0%	1	1%	0	0%	2	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	82	79	96%	36	44%	40	49%	3	4%	0	0%	1	1%	0	0%	2	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	82	79	96%	36	44%	40	49%	3	4%	0	0%	1	1%	0	0%	2	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

[CRDC Data \(18.04 megabytes\)](#)

[CRDC Glossary and Guide](#)

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School District - 294201 Wilson Central

Equalized Total Assessed Value 197,265,630

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	14,300	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	412,000	0.21
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	3	2,550,000	1.29
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	506,600	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	5	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	52,000	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	67	15,168,000	7.69
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	107,400	0.05
41834	ENHANCED STAR	RPTL 425	108	9,558,000	4.85
41854	BASIC STAR 1999-2000	RPTL 425	121	3,630,000	1.84
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	115,500	0.06
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	151,000	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	154,400	0.08
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	148,000	0.08
Total Exemptions Exclusive of System Exemptions:					
			326	32,567,200	16.51
Total System Exemptions:					
			0	0	0.00
Totals:					
			326	32,567,200	16.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 824,868,336

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	1	3,593,846	0.44
12350	PUBLIC AUTHORITY - STATE	RP TL 412	1	76,923	0.01
13100	CO - GENERALLY	RP TL 406(1)	3	3,846	0.00
13500	TOWN - GENERALLY	RP TL 406(1)	15	3,082,051	0.37
13510	TOWN - CEMETERY LAND	RP TL 446	2	110,000	0.01
13650	VG - GENERALLY	RP TL 406(1)	4	2,987,692	0.36
13800	SCHOOL DISTRICT	RP TL 408	4	26,349,486	3.19
18020	MUNICIPAL INDUSTRIAL DEV/AGENC	RP TL 412-a	1	1,951,282	0.24
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 462	1	51,282	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420-a	6	2,565,128	0.31
25120	NONPROF CORP - EDUC/CONST PRO	RP TL 420-a	1	473,590	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RP TL 420-a	1	330,769	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	2	1,931,025	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	3	96,153	0.01
30300	SOLAR OR WIND ENERGY SYSTEM	RP TL 487	10	729,743	0.09
30306	SOLAR OR WIND ENERGY SYSTEM	RP TL 487	1	1,320,513	0.16
41400	CLERGY	RP TL 460	1	3,846	0.00
41700	AGRICULTURAL BUILDING	RP TL 483	4	1,123,078	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	248	12,751,504	1.55
41800	PERSONS AGE 65 OR OVER	RP TL 467	2	276,667	0.03
41804	PERSONS AGE 65 OR OVER	RP TL 467	9	450,591	0.05
41834	ENHANCED STAR	RP TL 425	436	44,474,040	5.39
41854	BASIC STAR 1999-2000	RP TL 425	581	20,102,341	2.44

School District - 294201 Wilson Central

Equalized Total Assessed Value 824,868,336

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	375,641	0.05
Total Exemptions Exclusive of System Exemptions:					
			1,340	125,211,037	15.18
Total System Exemptions:					
			0	0	0.00
Totals:					
			1,340	125,211,037	15.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 294201 Wilson Central

Equalized Total Assessed Value 225,119,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13600	TOWN - GENERALLY	RPTL 406(1)	1	100,000	0.04
13610	TOWN - CEMETERY LAND	RPTL 446	2	10,500	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,785,400	0.79
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	724,700	0.32
26100	VETERANS ORGANIZATION	RPTL 452	1	140,000	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	820,000	0.36
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	37,500	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	79,600	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	41	8,904,200	3.96
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	228,400	0.10
41834	ENHANCED STAR	RPTL 425	118	10,443,000	4.64
41854	BASIC STAR 1999-2000	RPTL 425	84	2,520,000	1.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	285,000	0.13
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	232,000	0.10

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	268	26,310,300	11.69
Totals:	0	0	0.00
	268	26,310,300	11.69

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 294201 Wilson Central

Equalized Total Assessed Value 1,161,774

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	111,163	9.57
41834	ENHANCED STAR	RPTL 425	1	88,512	7.62
41854	BASIC STAR 1999-2000	RPTL 425	2	60,000	5.16
Total Exemptions Exclusive of System Exemptions:			5	259,675	22.35
Total System Exemptions:			0	0	0.00
Totals:			5	259,675	22.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

