

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	6,187.0	5,836.0	5,705.0
On Roll Regular Shared-Time	117.0	124.0	120.0
On Roll Special Ed Full-Time	1,016.0	982.0	1,000.0
On Roll Special Ed Shared-Time	67.0	49.0	50.0
On Roll Subtotal	7,387.0	6,991.0	6,875.0
In Private School Placements	34.5	28.5	28.0
Sent to Other Districts Regular	2.0	3.0	1.0
Sent to Other Districts Special Ed	10.0	8.0	4.0
Received	7.0	8.0	0.0
In State Facilities	2.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	102,508,586	107,104,888	116,561,807
	Total Tax Levy	10-121x	102,508,586	107,104,888	116,561,807
	Total Tuition	10-1300	92,975	0	0
	Transportation Fees from Individuals	10-1410	29,677	0	0
	Sale of Property	10-1930	11,979,683	10,768,037	0
	Unrestricted Miscellaneous Revenues	10-1XXX	5,794,543	2,340,704	5,684,282
	Interest Earned on Capital Reserve Funds	10-1XXX	23,094	100	100
	Total Revenues from Local Sources		120,428,558	120,213,729	122,246,189
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	601,355	10,464,463	11,021,982
	Extraordinary Aid	10-3131	2,073,887	1,876,584	1,876,584
	Categorical Special Education Aid	10-3132	5,211,500	9,621,506	8,600,615
	Family Crisis Transportation Aid	10-3133	2,507,568	0	0
	Equalization Aid	10-3176	16,734,178	0	0
	Categorical Security Aid	10-3177	854,977	2,613,982	2,396,355
	Other State Aids	10-3XXX	13,908,968	1,500,000	3,300,000
	Total Revenues from State Sources		41,892,433	26,076,535	27,195,536
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	119,277	36,666	152,788
	Total Revenues from Federal Sources		119,277	36,666	152,788
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,000	10,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	640,000
	Adjustment for Prior Year Encumbrances		0	9,420,638	0
	Actual Revenues (Over)/Under Expenditures		-16,160,568	0	0
General Fund Revenues	Total Operating Budget		146,279,700	157,247,568	160,734,513

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,203,023	0	0
	Other Revenue from Local Sources	20-1XXX	316,202	657,751	0
	Total Revenues from Local Sources	20-1XXX	1,519,225	657,751	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	7,908,088	7,737,345	7,997,860
	Other Restricted Entitlements	20-32XX	301,957	433,851	325,387
	Total Revenues from State Sources		8,210,045	8,171,196	8,323,247
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,165,087	3,016,695	2,082,613
	Title II	20-4451-4455	376,510	425,355	293,245
	Title III	20-4491-4494	149,997	169,371	127,026
	Title IV	20-4471-4474	165,784	215,766	143,230
	IDEA Part B (Handicapped)	20-4420-4429	2,220,541	2,199,285	2,180,774
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,358	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,321	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	19,838	0	0
	ARP-ESSER	20-4540	1,498	0	0
	Other	20-4XXX	266,667	1,279,938	239,654
	CRRSA Act-Mental Health Grant	20-4536	343,144	0	0
Total Revenues from Federal Sources		6,735,745	7,306,410	5,066,542	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	980,980	937,860	971,400
Special Revenue Fund Revenues	Total Grants and Entitlements		17,498,665	17,073,217	14,361,189
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,961,316	7,961,831	7,786,800
	Total Revenues from Local Sources		7,961,316	7,961,831	7,786,800
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	470,982	471,619	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		8,432,298	8,433,450	7,786,800
Debt Service Fund Revenues	Total Repayment of Debt		8,432,298	8,433,450	7,786,800

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
All Fund Revenues	Total Revenues/Sources		172,210,663	182,754,235	182,882,502
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	980,980	937,860	971,400
	Total Revenues/Sources Net of Transfers		171,229,683	181,816,375	181,911,102

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,052,684	32,854,640	33,386,934
	Special Education-Instruction	11-2XX-100-XXX	15,288,301	15,263,890	15,334,930
	Basic Skills/Remedial-Instruction	11-230-100-XXX	122,247	131,669	108,843
	Bilingual Education-Instruction	11-240-100-XXX	944,936	1,093,008	1,228,494
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	546,721	282,020	327,669
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,680,686	1,303,847	1,363,061
	Other Instructional Programs-Instruction	11-4XX-100-XXX	40,576	130,377	137,556
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,964,018	4,504,860	4,902,588
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	165,162	133,434	137,550
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,264,058	1,301,944	1,524,112
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,196,824	1,162,966	1,398,033
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,434,808	4,072,636	4,185,764
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,685,997	2,482,659	2,720,533
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,219,328	3,409,882	3,319,352
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,169,563	1,282,266	1,463,639
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	920,616	757,527	1,803,735
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,530	102,727	97,727
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,077,581	11,911,080	2,773,670
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,195,361	4,850,686	4,647,064
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,380,352	1,518,708	1,555,467
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,428,741	1,845,188	1,352,064
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,210,159	12,005,059	12,086,264
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	17,427,692	20,840,786	22,413,135
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	33,109,127	32,837,385	40,564,233
	Total Undistributed Expenditures			89,876,917	105,019,793
General Fund Current Expenses	Total General Current Expense		143,553,068	156,079,244	158,832,417

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,291,836	650,361	854,458
	Facilities Acquisition and Construction Services	12-000-400-XXX	434,796	476,467	506,467
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,726,632	1,126,928	1,361,025
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	35,396	15,000
	Total Summer School	13-422-X00-XXX	0	35,396	15,000
Special School Expenses for Other Special School	Other Special Schools-Support Services	13-4XX-200-XXX	0	6,000	6,000
	Total Other Special Schools	13-4XX-X00-XXX	0	6,000	6,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	41,396	21,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	520,071
	General Fund Grand Total		146,279,700	157,247,568	160,734,513
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	316,202	657,751	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,205,693	4,426,329	4,566,191
	Support Services	20-218-200-XXX	4,670,065	4,248,876	4,393,069
	Facility Acquisition and Construction Services	20-218-400-XXX	13,310	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	8,889,068	8,675,205	8,969,260
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,525	22,081	16,561
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	255,773	191,829
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,538	58,240	43,680
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,591	15,757	11,817
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,683	82,000	61,500
	Other	20-XXX-XXX-XXX	220,620	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,191,025	9,109,056	9,294,647

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,165,087	3,016,695	2,082,613
	Title II	20-XXX-XXX-XXX	376,510	425,355	293,245
	Title III	20-XXX-XXX-XXX	149,997	169,371	127,026
	Title IV	20-XXX-XXX-XXX	165,784	215,766	143,230
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,220,541	2,199,285	2,180,774
	Other	20-XXX-XXX-XXX	266,667	1,279,938	239,654
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	343,144	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,498	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,358	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,321	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	19,838	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,735,745	7,306,410	5,066,542
	Special Revenue Fund Expenses	Total Special Revenue Funds		17,498,665	17,073,217
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,432,298	8,433,450	7,786,800
	Total Debt Service Funds		8,432,298	8,433,450	7,786,800
All Fund Expenses	Total Expenditures/Appropriations		172,210,663	182,754,235	182,882,502
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	980,980	937,860	971,400
	Total Expenditures Net of Transfers		171,229,683	181,816,375	181,911,102

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,924,693	5,627,488	10,000,000	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	459,156	3,482,250	3,482,350	2,982,450
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,000,000	1,000,000	360,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	1,203,282	1,221,022	1,221,022	1,221,022
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	795,491	742,821	742,821	742,821
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,834	\$17,787	\$18,178	\$18,641	\$20,488
Total Classroom Instruction	\$9,738	\$10,338	\$10,542	\$10,632	\$11,579
Classroom-Salaries and Benefits	\$9,482	\$10,024	\$10,281	\$10,392	\$11,232
Classroom-General Supplies and Textbooks	\$84	\$158	\$88	\$66	\$171
Classroom-Purchased Services	\$172	\$156	\$172	\$174	\$176
Total Support Services	\$2,839	\$3,180	\$3,345	\$3,400	\$4,033
Support Services-Salaries and Benefits	\$2,677	\$2,912	\$3,096	\$3,130	\$3,690
Total Administrative Costs	\$1,643	\$1,663	\$1,681	\$1,821	\$1,821
Administration Salaries and Benefits	\$1,338	\$1,335	\$1,243	\$1,412	\$1,415
Total Operations and Maintenance of Plant	\$1,778	\$1,838	\$1,968	\$2,072	\$2,178
Operations and Maintenance-Salaries and Benefits	\$1,122	\$1,057	\$1,082	\$1,157	\$1,212
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$406	\$398	\$256	\$291	\$331
Total Equipment Costs	\$167	\$317	\$54	\$95	\$128
Legal Costs	\$32	\$41	\$40	\$30	\$43
Employee Benefits as a percentage of salaries*	35.21%	39.24%	39.06%	39.33%	47.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Jackson Township provides two SRO's to the district	0
Special Education Services	Special Education students tuition - Other LEA's	0
	ESCNJ & MOESC - Service Commissions	0
Transportation Services, including Fuel	Jointure with other districts as needed, MOESC Transportation Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	111,833,348
	(D) Total School Levy	119,707,663
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	14,431,200,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	14,518,310,664
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7749
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8295
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7703
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8245

Employee Contract List for District

Name	Category	Measure
Alexandru Stefan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,292
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alexandru Stefan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$115,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cathy Turner	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Cathy Turner	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$129
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cathy Turner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$84,299	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Kinsella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Community Parent Inv Spec
	Base Annual Salary Amount	\$78,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	184
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Kinsella	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,099
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jordan Panecki	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Godlesky	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Godlesky	Total Allowances Amount	\$7,266
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael DiGerolamo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGerolamo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,777
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael DiGerolamo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Pormilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$237,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,574
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$62,078	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patricia Blood	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/28/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	170
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Patricia Blood	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Rotante	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,398
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$278
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$67,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Rotante	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported