

Burlington - Lumberton Twp

Notice is hereby given to the legal voters of the Lumberton Township School District, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the conference room of the board office of the Lumberton Board of Education, located at 33 Municipal Drive Lumberton, NJ 08048, on the 6th of May 2026 beginning at 7:00 pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	950	926	975
Pupils On Roll - Special Full-Time	231	233	239
Subtotal - Pupils On Roll	1,181	1,159	1,214
Private School Placements	11	12	12
Pupils Sent to Contracted Preschool Prog	16	20	0
Pupils Sent to Other Districts - Reg Prog	2	4	45
Pupils Sent to Other Dists - Spec Ed Prog	15	12	17
Pupils Received	1	3	0

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Burlington - Lumberton Twp

Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	17,002,559	20,030,297	20,430,903
Total Tax Levy	10-121x	17,002,559	20,030,297	20,430,903
Total Tuition	10-1300	5,438	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,153,285	862,924	858,382
Interest Earned on Maintenance Reserve	10-1XXX	7,113	200	200
Interest Earned on Capital Reserve Funds	10-1XXX	20,928	500	500
Total Revenues from Local Sources		18,189,323	20,893,921	21,289,985
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	73,845	380,902	330,315
Extraordinary Aid	10-3131	384,647	380,000	380,000
Categorical Special Education Aid	10-3132	906,745	1,477,294	1,480,540
Equalization Aid	10-3176	2,546,990	1,855,154	2,129,763
Categorical Security Aid	10-3177	176,844	213,339	221,672
Other State Aids	10-3XXX	606,851	123,810	0
Total Revenues from State Sources		4,695,922	4,430,499	4,542,290
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	9,173	33,403
FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	29,460	0	0

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Revenues from Federal Sources		29,460	9,173	33,403
Budgeted Fund Balance-Operating Budget	10-303	0	2,324,898	2,040,674
Adjustment for Prior Year Encumbrances		0	495,900	0
Actual Revenues (Over)/Under Expenditures		1,180,183	0	0
Total Operating Budget		24,094,888	28,154,391	27,906,352
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	74,214	97,700	1,000
Scholarship Fund Revenue	20-1770	46	240	10
Other Revenue from Local Sources	20-1XXX	4,909	0	0
Total Revenues from Local Sources	20-1XXX	79,169	97,940	1,010
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	690,446	565,360
Preschool Education Aid	20-3218	2,034,211	2,053,415	2,305,640
Total Revenues from State Sources		2,034,211	2,743,861	2,871,000
Revenues from Federal Sources:				
Title I	20-4411-4416	200,928	143,282	125,035
Title II	20-4451-4455	29,163	32,140	19,527
Title III	20-4491-4494	8,356	6,368	8,250
Title IV	20-4471-4474	0	0	9,641
IDEA Part B (Handicapped)	20-4420-4429	386,680	290,010	290,043
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,178	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,098	0	0
Total Revenues from Federal Sources		649,403	471,800	452,496
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,328	127,248	131,800
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-13,982	0	-1,000
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		194	0	-10
Total Grants and Entitlements		2,808,323	3,440,849	3,455,296
Repayment of Debt:				
Transfers from Other Funds	40-5200	13,466	538,938	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	671,520	149,418	417,041
Total Revenues from Local Sources		671,520	149,418	417,041
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	363,337	373,585	221,777
Budgeted Fund Balance	40-303	0	18,700	13,466
Total Local Repayment of Debt		1,048,323	1,080,641	652,284
Actual Revenues (Over)/Under Expenditures		2,455	0	0
Total Repayment of Debt		1,050,778	1,080,641	652,284
Total Revenues/Sources		27,953,989	32,675,881	32,013,932
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,328	127,248	131,800
Total Revenues/Sources Net of Transfers		27,894,661	32,548,633	31,882,132

**Burlington - Lumberton Twp
Advertised Appropriations**

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	5,782,558	6,588,373	5,988,648
Special Education-Instruction	11-2XX-100-XXX	2,993,188	3,669,172	3,336,943
Basic Skills/Remedial-Instruction	11-230-100-XXX	271,388	287,613	375,300
Bilingual Education-Instruction	11-240-100-XXX	116,697	142,136	141,829
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	137,276	116,839	114,651
School-Sponsored Athletics-Instruction	11-402-100-XXX	38,208	49,883	43,230
Before/After School Programs	11-421-XXX-XXX	0	3,000	3,000
Summer School	11-422-XXX-XXX	15,652	26,336	39,120
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,964,856	2,005,500	1,971,430
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,890	1,905	3,600
Undistributed Expenditures-Health Services	11-000-213-XXX	200,808	202,663	205,163
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,019,145	1,604,679	1,472,782
Undistributed Expenditures-Guidance	11-000-218-XXX	373,631	301,979	318,304
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	764,291	919,018	831,048
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	297,566	167,541	114,800
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,781	210,677	207,328
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	136,404	276,419	159,916
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	529,429	619,003	544,938
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	498,106	691,583	724,177
Undistributed Expenditures-Central Services	11-000-251-XXX	389,673	390,811	425,262
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	229,063	321,080	274,177
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,278,735	2,885,198	2,970,500
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,193,463	1,290,861	1,530,103
Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,374,272	5,202,400	5,844,093
Total Undistributed Expenditures		14,404,113	17,091,317	17,597,621
Interest Earned on Maintenance Reserve	10-606	0	200	200
Total General Current Expense		23,759,080	27,974,869	27,640,542
Capital Expenditures:				
Equipment	12-XXX-XXX-730	179,147	133,233	219,521
Facilities Acquisition and Construction Services	12-000-400-XXX	156,661	45,789	45,789
Interest Deposit to Capital Reserve	10-604	0	500	500
Total Capital Outlay		335,808	179,522	265,810
General Fund Grand Total		24,094,888	28,154,391	27,906,352
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,909	0	0
Student Activity Fund	20-475-XXX-XXX	60,232	97,700	0
Scholarship Fund	20-476-XXX-XXX	240	240	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	860,789	1,026,474	1,064,677

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Support Services	20-218-200-XXX	1,228,229	1,731,884	1,848,123
Facility Acquisition and Construction Services	20-218-400-XXX	4,521	112,751	90,000
Total Preschool Education Aid	20-218-XXX-XXX	2,093,539	2,871,109	3,002,800
Total State Projects	20-XXX-XXX-XXX	2,093,539	2,871,109	3,002,800
Federal Projects:				
Title I	20-XXX-XXX-XXX	200,928	143,282	125,035
Title II	20-XXX-XXX-XXX	29,163	32,140	19,527
Title III	20-XXX-XXX-XXX	8,356	6,368	8,250
Title IV	20-XXX-XXX-XXX	0	0	9,641
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	386,680	290,010	290,043
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,178	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,098	0	0
Total Federal Projects	20-XXX-XXX-XXX	649,403	471,800	452,496
Total Special Revenue Funds		2,808,323	3,440,849	3,455,296
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,050,778	1,080,641	652,284
Total Debt Service Funds		1,050,778	1,080,641	652,284
Total Expenditures/Appropriations		27,953,989	32,675,881	32,013,932
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	59,328	127,248	131,800
Total Expenditures Net of Transfers		27,894,661	32,548,633	31,882,132

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Burlington - Lumberton Twp Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	1,121,363	928,416	936,514	553,170
(Repayment of Debt)	34,621	32,166	13,466	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	564,217	417,287	417,787	418,287
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	336,162	193,275	193,475	193,675
--Legal Reserve	4,356,351	3,590,326	1,657,330	0
--Unemployment Fund	148,737	178,566	178,566	178,566
--Tuition Reserve	0	0	0	0

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	14,174	28,156	28,156	29,156
--Scholarship Fund	2,142	1,948	1,948	1,958
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Burlington - Lumberton Twp Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,921	\$19,366	\$20,174	\$23,219	\$21,798
Total Classroom Instruction	\$10,442	\$11,199	\$11,768	\$13,246	\$12,442
Classroom-Salaries and Benefits	\$9,630	\$10,316	\$10,541	\$11,901	\$11,428
Classroom-General Supplies and Textbooks	\$249	\$392	\$667	\$680	\$456
Classroom-Purchased Services	\$562	\$491	\$560	\$664	\$558
Total Support Services	\$4,276	\$3,987	\$4,160	\$4,787	\$4,213
Support Services-Salaries and Benefits	\$2,894	\$3,036	\$2,939	\$3,293	\$2,999
Total Administrative Costs	\$1,805	\$1,771	\$1,717	\$2,211	\$2,183
Administration Salaries and Benefits	\$1,393	\$1,405	\$1,369	\$1,721	\$1,817
Total Operations and Maintenance of Plant	\$2,275	\$2,209	\$2,372	\$2,776	\$2,770
Operations and Maintenance-Salaries and Benefits	\$948	\$1,007	\$977	\$1,060	\$1,046
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$123	\$199	\$157	\$193	\$183
Total Equipment Costs	\$112	\$157	\$103	\$212	\$255
Legal Costs	\$56	\$56	\$53	\$100	\$70
Employee Benefits as a percentage of salaries*	33.64%	34.71%	38.34%	37.14%	44.72%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Lumberton Township Board of Education Administrative office building, 33 Municipal Drive, Lumberton, NJ 08048, Burlington County New Jersey between the hours of 9:00 am and 4:00 pm Monday through Friday, excluding holidays.

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