

RSU #63 Budget & Finance Committee Minutes

Date: March 10, 2026

Time: 4:00pm

Location: Holbrook School

Committee Members Present: Julianna Prentiss, Jamie Youngblood Others

Present: Sheila Caldwell

1. Call to order – 4:03pm
- 2.
3. The February 11, 2026 minutes were reviewed and approved.
4. FY27 Budget Process and Planning:

We reviewed and discussed two rough drafts of the budget—one from the packet and one updated on the day of the meeting. One significant difference was the addition of a replacement boiler project for Holden School. It was discussed that both Eddington and Holden need a new boiler and that the Eddington bids came in much higher than the Holden bids. It was suggested that the district use fund balance monies to pay for this one-time expense of a large amount.

There was discussion of the salary scale for hourly and support staff (from the packet). Jamie pointed out that what was supplied from Hermon (in the packet) was incorrect. It was suggested to move the 2027 column down one box so that they across the years raise would be 2.5% and would be combine with a 1.5% step increase to make a 4% raise. This was to the questions: what is a fair wage for the position(s)? And, what is a fair increase each year?

The February Financial Statement was reviewed, as was the Warrant Summary, and Hot Lunch expenses.

5. Next meeting – March 24th, 2026 at 4:30pm, Holbrook School
6. Adjourn –

Approved by Committee 03/24/2026

Accepted by Board 04/27/2026

