REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,527,385	23.86	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,874,756	76.14	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	6,402,144	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,202	5,761	5,555	2,947,411
OTHER INSTRUCTIONAL PERSONNEL****	2,715	1,575	1,330	1,290,143
CONTRACTED INSTRUCTIONAL SERVICES	212	200	323	100,825
SCHOOL ADMINISTRATION	888	768	683	421,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	433	354	418	205,783
FOOD SERVICE	517	492	599	245,724
OPERATION AND MAINTENANCE OF PLANT	1,934	1,349	1,138	919,165
OTHER SCHOOL LEVEL SUPPORT SERVICES	570	465	294	271,115
TOTAL SCHOOL COST	13,471	10,964	10,340	6,402,144

** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,182	4,851	4,631	1,687,462
ESOL	4,668	5,378	5,726	256,512
EXCEPTIONAL PROGRAMS	10,596	9,070	8,660	1,003,437
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	13,863	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	300	6,486,472
OTHER INSTRUCTIONAL MATERIALS	97,948	33,379,697
OTHER MATERIALS AND SUPPLIES	93,672	5,891,640
LIBRARY MEDIA MATERIALS	1,730	424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 53,526 FOR SCHOOL 0631 AND 17,567,079 FOR THE DISTRICT
(2) NO FEFP FUNDED