



# FACILITIES ADVISORY COMMITTEE

March 12, 2026 | 6:00 PM | RMAC

## AGENDA



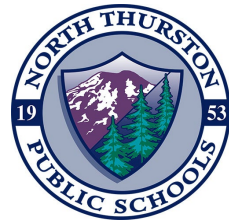
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- |  |                     |
|--|---------------------|
| 1. Welcome                             | Sean Dotson         |
| 2. Overview of Ongoing Projects        | Tony Matiatos       |
| 3. Modernization of Schools Discussion | Sean Dotson         |
| 4. Tour of RMAC                        | Stephanie Hollinger |

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Next meeting: May 14, 2026 | 6:00 – 7:00 PM | TBD

# Facilities Advisory Committee

March 12, 2026



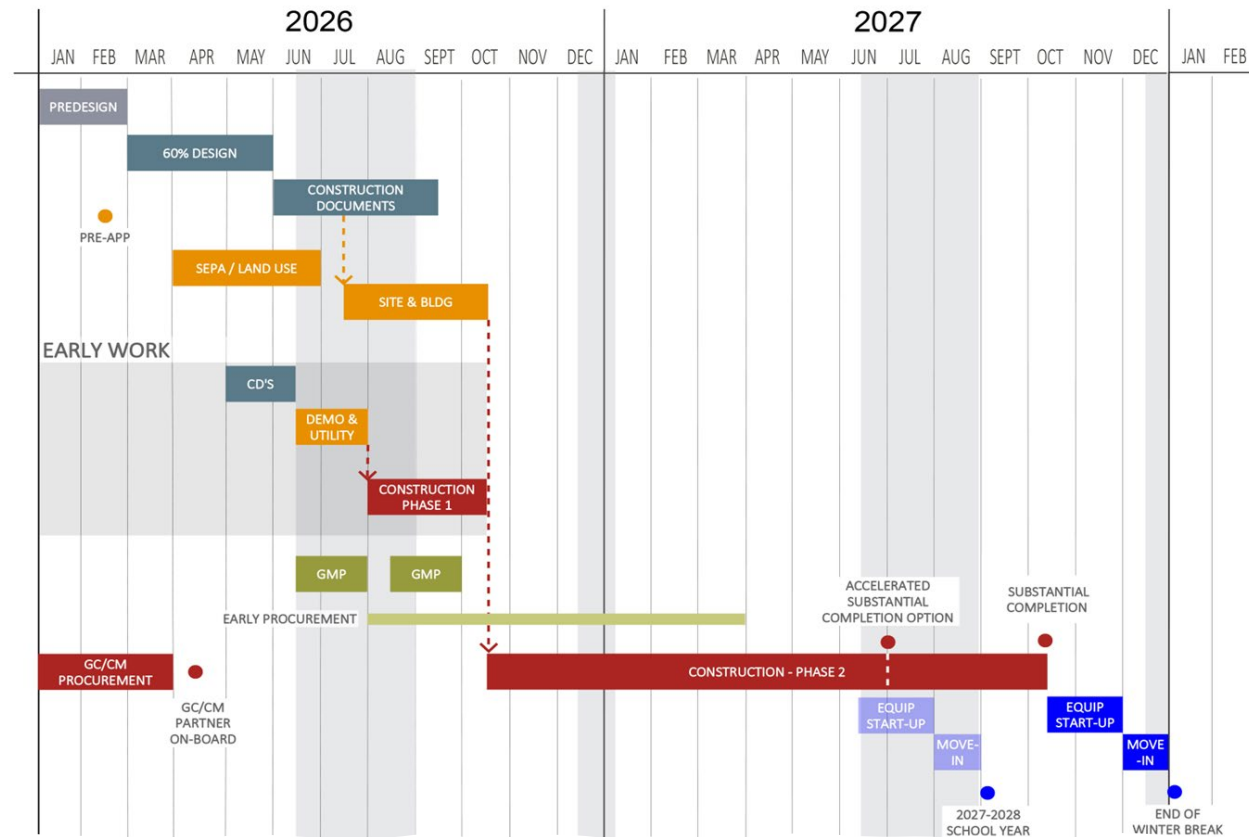


## LEAF Center



- GMP - board approved
  - Alternates: 2 Add'l Classrooms, Bus canopy, MDF, Playground hardscape upgrades, Environmental graphics, Controls
- Ground-breaking ceremony - March 30th, 2026
- Construction starting - Now
- Opening Sept. 2027





# Timberline HS NEW CTE Annex

- Wood Shop & Robotics
- 5,000-6,000 sf Building
- Replaces 3 older portables
- GC/CM Procurement
- Opening January 2028





# River Ridge HS Final Phase

Complete Summer 2027

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- Renovation of Theater and CTE building
- New Servery for Food Service
- New turf football and rubberized track
- New Softball and athletic fields
- New Hoh Street connection
- New Greenhouse



# RMAC South Project Complete Bower Learning Center Tenant Improvements Complete





# Summer projects

- Horizon's ES – Parking lot resurfacing, fire alarm, intercom security systems, cooler/freezer replacement
- Seven Oaks – Waterline for portable, fire alarm, intercom security systems, portable relocation
- Nisqually MS – Security upgrades
- Chinook MS – Security upgrades, boiler, chillers, and pump replacements
- Lacey ES – Security lighting upgrades, entry security, kitchen equipment
- Lydia Hawk ES – Bus loop upgrades
- Lakes ES – Fire alarm upgrades, dishwasher replacement
- Meadows ES – Intercom replacement
- Mt View ES – Kitchen equipment replacement
- NTHS – make up air replacement in kitchen
- Olympic View ES – Parking lot improvements

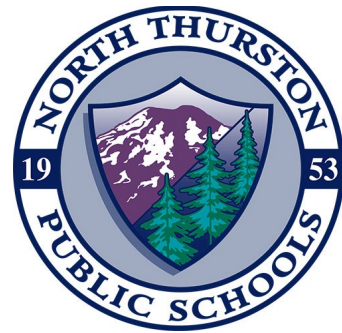


**BUILDING**  
— **OUR** —  
**FUTURE**



Questions?

# Modernization Planning & Prioritization



# Modernization & Expansion of Schools

NTPS historically has modernized on a 25 to 40-year cycle:

- Aligns with School Construction Assistance Program (SCAP) eligibility
- Addresses evolving educational needs
- Recognizes life-cycle of most building systems



# Modernization Considerations

- Safety & Security
- Capacity, Enrollment & Learning Environments
- Building Conditions (Interior & Exterior)
- Sustainability, Cost & Community Use



# Safety & Security



- Campus security
  - Entry and building circulation security
  - Sightlines, access & security infrastructure
- Safe circulation for vehicles, buses, pedestrians
- Seismic, fire/life safety, and code compliance
- Emergency resilience (backup power, etc.)

# Capacity, Enrollment, & Learning Environment

- Current & projected enrollment vs. building capacity
- Number of portables and need for permanent classrooms
- Educational adequacy: flexible spaces, special programs, STEM/CTE
- Technology & infrastructure to support modern instruction



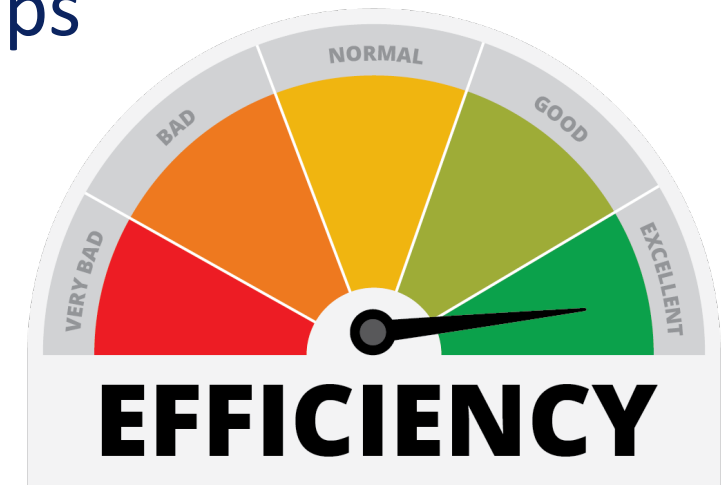
# Building Condition (Interior & Exterior)

- Building envelope: roofs, windows, doors, insulation, water intrusion
- Mechanical, electrical, plumbing, and HVAC
- Interior finishes & functionality of classrooms, gyms, libraries, and commons
- Accessibility



# Sustainability, Cost & Community Use

- Energy efficiency and utility cost reduction opportunities
- Lifecycle cost and long-term maintenance considerations
- Site conditions: drainage, fields, outdoor learning areas
- Capacity for community use and partnerships



# Discussion



## **Review** NTPS Modernization Information

**Discuss:** What facility needs should be considered as part of our long-term facilities plan?



LEAF Center Groundbreaking  
March 30<sup>th</sup> | 3:30 – 4:00 pm

Parking at Nisqually Middle School  
(Let me know if you need closer parking)

# Study & Survey

Long-range educational facilities planning process that identifies projected needs and facilities priorities based upon a variety of factors (enrollment projections, current facilities conditions, need to modernize and/or replace facilities, etc).

WAC 329-341-025

**North Thurston Public Schools Modernization Information**

School/Construction Year	Gross Building SF	Modular Classrooms	Portable Classrooms (896 SF per)	Modernization
Aspire MS (1990)	29,842	6	-	2021 - Science Modular / Music Area Mod.
Bower Learning Center (1954)	5,662	-	-	2025 - Modernization
Chambers Prairie ES (2009)	56,274	-	2	
Chinook MS (1960)	87,240	8	10	2010 - Modernization, 8-Plex Installed (9.7M) 2026 - New Boilers/Pumps/Chiller
Envision Career Ac. (2008)	18,500	-	-	
Evergreen Forest ES (1978)	48,154	8	4	1978 - Original Construction 2015 - Modernization, 8-Plex Installed
Horizons ES (1992)	49,376	-	16	2021 - Roof Replaced 2023 - Boiler/Pump/AHU/DDC Replaced
Komachin MS (1992)	89,360	-	-	2024 - Modernization
Lacey ES (1968)	46,305	-	10	1980 - Original Construction of Gym 2001 - Modernization 2016 - Flat Roof Replaced 2023 - Gym/Play Shet Roof Replaced
Lakes ES (1964)	47,005	-	13	1980 - Classroom Addition 1989 - Original Construction of Gym 1999 - Modernization
Lydia Hawk ES (1959)	41,772	-	12	1999 - Main Bldg. Razed and Reconstructed 2008 - Boilers Replaced 2013 - Roof Repairs 2014 - Parking Lot Improvements
Meadows ES (1985)	46,744	8	9	2015 - ELC Modular Installed 2022 - Roof Replaced 2022 - Boiler/Pump/Controls/Valves/DDC Replaced
Mountain View ES (1956)	49,944	8	17	2000 - Modernization 2015 - ELC Modular Installed 2017 - Roof Replaced
Nisqually MS (1967)	87,023	8	9	2010 - Modernization, 8-Plex Installed 2026 - New Boilers/Pumps/Chiller
North Thurston HS (1954)	151,668	-	-	1983 - Main Bldg. Razed and Reconstructed 2018 - Modernization
NTHS Auto Shop (1967)	6,293	-	-	1983 - Modernization
NTHS Health/Fitness (2015)	41,149	-	-	2015 - Original Construction
NTHS Pool Bldg. (1967)	8,937	-	-	1983 - Modernization 2003 - Seismic Upgrades
NTHS Welding Shop (1967)	2,158	-	-	2002 - Building Addition 2026 - Roof Replaced
Koval Performing Arts Center (1995)	25,230	-	-	2015 - Music and Choir Addition 2022 - Boilers replaced
Olympic View ES (1969)	40,933	-	15	1999 - Major Modernization 2009 - Play Shed/Play Structure Replacement 2017 - Roof Replacement
Pleasant Glade ES (1987)	52,425	16	4	2019 - Modernization; 8-Plex and ELC Installed
Raj Manhas Activity Center (1985)	68,948	-	-	2016 - Modernization North 2026 - Modernization South
River Ridge HS (1993)	189,911	-	-	2027 - Modernization
Salish MS (2016)	106,033	-	-	
Service Center (1966) (Purchased 1989)	92,490	-	-	2002 - All Department Office Construction 2023 - Roof replaced
Seven Oaks ES (1990)	54,866	-	8	2022 - AHU's/Boiler/Pump/Valves/Fans/Controls 2022 - Roof Replaced

**North Thurston Public Schools Modernization Information**

<b>School/Construction Year</b>	<b>Gross Building SF</b>	<b>Modular Classrooms</b>	<b>Portable Classrooms (896 SF per)</b>	<b>Modernization</b>
South Bay ES (1949)	46,797	8	8	2000 - '76 Wing Modernized 2009 - Modernization; 8-Plex Installed
South Sound Stadium (1987)		-	-	
SS Stad. Concessions (1998)	2,188	-	-	
Timberline HS (1970)	200,775	-	10	2008 - Main Bldg. Razed and Reconstructed; Auto shop, Auditorium, Gym, Pool Bldgs. Modernized 2027 - CTE Annex
Woodland ES (1984)	46,881	8	-	2008 - Modernization, 8-Plex Installed
Totals		78	147	