



MAHWAH BOARD OF EDUCATION

60 Ridge Road, Mahwah, NJ 07430

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May 04, 2026

SPECIAL PUBLIC ACTION MEETING

8:30 a.m.

AGENDA

PLEASE NOTE

This meeting of the Mahwah Board of Education is open to members of the public to be physically present. Members of the public that attend will be asked to follow the same procedures as all other visitors to our schools. Those procedures can be found on the agenda page of our website. Additionally, the Board meeting will be live streamed for viewing purposes only. Anyone wishing to view the meeting, may do so via Zoom (<https://zoom.us>). The webinar ID for this meeting is 841-1973-5412 and the required password is 367282.

1. Call to Order
2. Roll Call
3. President's Announcement: Adequate notice of the agenda for this meeting has been provided in accordance with P.L. 2025, c. 72 (N.J.S.A. 35:3-1 et seq.) by posting on the Mahwah Board of Education's official website at <https://www.mahwah.k12.nj.us/legal-notices> specifying that the Board will meet on May 04, 2026, in the Administrative Offices, 60 Ridge Rd., Mahwah, NJ. A copy was filed with the Township Clerk.
4. Salute to the Flag
5. Motion to Recess to Executive Session under Chapter 231, P.L. (Sunshine Law), which authorizes a public body to discuss personnel, negotiations and legal matters.

Personnel Matters
Confidential Student Matters
Legal Update

MOVED _____ SECONDED _____ VOTE _____

6. Motion to Reconvene to Public Action Meeting to take action on matters discussed in Executive Session

MOVED _____ SECONDED _____ VOTE _____

7. Agenda Questions

Please limit your questions, at this time, to resolutions under New Business on this agenda. As a matter of fairness, you are asked to limit your questions to no more than one, and your remarks to no longer than three minutes. If you are here representing a group, please identify yourself, the group and your position in the

group. If you are here as an individual, please give us your name and address. This section of public participation will be limited to fifteen minutes. Please specify the resolution you are referring to in your question.

8. Motion to open meeting to the public

MOVED _____ SECONDED _____ VOTE _____

9. Motion to close meeting to the public

MOVED _____ SECONDED _____ VOTE _____

10. Board Member Remarks/Additional Comments on Reports or Other Non-Agenda Items

11. New Business – Other

a. 2026-2027 School Budget

RESOLVED that, upon the recommendation of the Superintendent of Schools, the Mahwah Board of Education approves submission of the 2026-2027 school district budget to the Executive County Superintendent of Schools, with a total budget of \$86,382,564, with \$75,879,585 to be raised by local tax levy for the General Fund as follows:

2026-2027	General Fund	Capital Outlay	Special Revenue	Debt Service	Total
Appropriations	\$85,728,059	\$0	\$654,505	\$0	\$86,382,564
Revenues	\$85,728,059	\$0	\$654,505	\$0	\$86,382,564
Local Tax Levy	\$75,879,585	\$0	\$0	\$0	\$75,879,585

BE FURTHER RESOLVED: that the following is also incorporated into the above:

10	Budgeted Fund Balance	\$	2,506,002
40	Fund Balance	\$	0

BE IT FURTHER, BE IT RESOLVED that, in accordance with N.J.A.C. 6A:23A-11.3, the FY 2026-27 Budget includes a \$1,411,291 health waiver to cover the increased cost of health care. The increase in health costs is for medical and prescription drug insurance.

MOVED _____ SECONDED _____ VOTE _____

b. Withdrawal from Maintenance Reserve

RESOLVED that, upon the recommendation of the Superintendent of Schools, the Mahwah Board of Education approves the following:

BE IT RESOLVED that, as per N.J.A.C. 6A:23A-14.2(d), the general fund appropriations for the 2026-2027 school budget includes a \$250,000 withdrawal from the Maintenance Reserve Account

for use on required maintenance activities for a school facility as reported in the Comprehensive Maintenance Plan (CMP) pursuant to N.J.A.C. 6A:26-20.5.

MOVED _____ SECONDED _____ VOTE _____

c. Travel Expenditures for 2026-2027

RESOLVED that, upon the recommendation of the Superintendent of Schools, the Mahwah Board of Education approves the following:

WHEREAS, pursuant to N.J.S.A. 18A:11-12, in each pre-budget year, the Mahwah Board of Education is required to establish a maximum travel expenditure amount for the budget year which may not be exceeded; and

WHEREAS, the board of education has determined that the maximum travel expenditure amount includes all travel that is supported by State and local funds; and

WHEREAS, the board of education has not elected to exclude travel expenditures supported by federal funds from the maximum travel expenditure amount;

WHEREAS, the board of education allocated \$58,000 for the 2025-2026 school year travel expenditures, and to date, the actual travel expenditures are \$9,850.57;

RESOLVED, that the Mahwah Board of Education hereby establishes the maximum travel expenditure amount for the 2026-2027 school year as \$61,950.

MOVED _____ SECONDED _____ VOTE _____

12. Public Questions or Comment

Public participation at Board meetings is in accordance with Bylaw 0167.

At this time, members of the public may ask questions or make a comment on educational issues or school matters of community interest. As a matter of fairness, you are asked to limit your questions to no more than one, and your remarks to no longer than three minutes. If you are here representing a group, please identify yourself, the group, and your position in the group. If you are here as an individual, please give us your name and address.

Note: This section of public participation will be limited to fifteen minutes.

13. Motion to open meeting to the public

MOVED _____ SECONDED _____ VOTE _____

14. Motion to close meeting to the public

MOVED _____ SECONDED _____ VOTE _____

15. Motion to Recess to Executive Session under Chapter 231, P.L. (Sunshine Law), which authorizes a public body to discuss personnel, negotiations and legal matters.

Personnel matters
 Confidential Student Matters
 Legal Update

MOVED _____ SECONDED _____ VOTE _____

16. Motion to Reconvene to Public Action Meeting to take action on matters discussed in Executive Session

MOVED _____ SECONDED _____ VOTE _____

17. Motion to Adjourn

MOVED _____ SECONDED _____ VOTE _____

Upcoming Events

3/30-3/31/26	Spring Recess – Schools Closed
4/1-4/2/26	Spring Recess – Schools Closed
4/3/26	Good Friday – Schools Closed
4/8/26	Mahwah Board of Education Meeting, 7:00 p.m.
4/10/26	Betsy Ross HSO Meeting 9:00 a.m.
4/10/26	Joyce Kilmer HSO Meeting Virtual 12:00 p.m.
4/16/26	Mahwah High School HSA Meeting 7:00 p.m.
4/22/26	Lenape Meadows HSO Meeting 2:30 p.m.
4/23/26	Ramapo Ridge HSO Meeting Zoom 9:00 a.m.
4/29/26	Mahwah Board of Education Meeting, 7:00 p.m.
5/1/26	Betsy Ross HSO Meeting, 9:00 a.m.
5/8/26	Joyce Kilmer HSO Meeting Virtual 12:00 p.m.
5/18/26	Mahwah High School HSA Meeting 7:00 p.m.
5/20/26	Mahwah Board of Education Meeting, 7:00 p.m.
5/20/26	George Washington HSO Meeting – Hybrid – 6:00 p.m.
5/20/26	Lenape Meadows HSO Meeting 7:00 p.m.
5/25/26	Memorial Day – Schools Closed
6/10/26	Mahwah Board of Education Meeting, 7:00 p.m.
6/11/26	Ramapo Ridge HSO Meeting Zoom 9:00 a.m.
6/12/26	Joyce Kilmer HSO Meeting Virtual 12:00 p.m.
6/16/26	Lenape Meadows HSO Meeting 2:30 p.m.
6/17/26	George Washington HSO Meeting – Hybrid – 6:00 p.m.
6/18/26	Betsy Ross HSO Meeting 9:00 a.m.
6/24/26	Single Session for Students, Grade 8 Promotion Exercises
6/25/26	Last Day of School – Single Session for Students, High School Graduation
6/26/26	Last Day for Staff