

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,702.0	1,640.0	1,756.0
On Roll Regular Shared-Time	6.0	4.0	0.0
On Roll Special Ed Full-Time	328.0	360.0	383.0
On Roll Subtotal	2,036.0	2,004.0	2,139.0
In Private School Placements	18.0	22.0	27.0
Sent to Contracted Preschool	45.0	53.0	0.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	14.0	13.0	18.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,143,909	31,913,299	33,146,701
	Total Tax Levy	10-121x	31,143,909	31,913,299	33,146,701
	Unrestricted Miscellaneous Revenues	10-1XXX	203,971	30,000	30,000
	Interest Earned on Capital Reserve Funds	10-1XXX	682,207	1	0
	Total Revenues from Local Sources		32,030,087	31,943,300	33,176,701
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	280,147	282,741	279,791
	Extraordinary Aid	10-3131	754,520	0	0
	Categorical Special Education Aid	10-3132	2,410,421	2,841,402	2,856,802
	Equalization Aid	10-3176	8,286,108	7,932,690	8,679,461
	Categorical Security Aid	10-3177	450,213	609,312	550,060
	State Reimbursement for Menstrual Products	10-3301	2,611	0	0
	Total Revenues from State Sources		12,184,020	11,666,145	12,366,114
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,134	5,663	34,382
	Total Revenues from Federal Sources		22,134	5,663	34,382
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,582,492	6,538,662
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	8,500,000
	Adjustment for Prior Year Encumbrances		0	299,800	0
	Actual Revenues (Over)/Under Expenditures		-1,255,277	0	0
General Fund Revenues	Total Operating Budget		42,980,964	50,497,400	60,615,859
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	340,755	160,000	160,000
	Scholarship Fund Revenue	20-1770	57,124	0	0
	Total Revenues from Local Sources	20-1XXX	397,879	160,000	160,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	184,457	39,132	17,619
	Preschool Education Aid	20-3218	1,809,312	1,827,669	2,203,781
	Other Restricted Entitlements	20-32XX	156,835	180,866	150,000
	Total Revenues from State Sources		2,150,604	2,047,667	2,371,400

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	299,116	299,826	275,000
	Title II	20-4451-4455	42,294	49,215	40,000
	Title III	20-4491-4494	37,777	38,013	30,000
	Title IV	20-4471-4474	22,004	20,681	20,000
	IDEA Part B (Handicapped)	20-4420-4429	585,446	581,093	575,000
	Total Revenues from Federal Sources		986,637	988,828	940,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	188,088	231,288	191,209
Special Revenue Fund Revenues	Total Grants and Entitlements		3,695,685	3,427,783	3,662,609
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	322	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	313,116	305,015	296,422
	Total Revenues from Local Sources		313,116	305,015	296,422
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		313,438	305,016	296,422
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		313,437	305,016	296,422
All Fund Revenues	Total Revenues/Sources		46,990,086	54,230,199	64,574,890
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	188,088	231,288	191,209
	Deduct Transfer-Transfers from Capital Reserve	40-5210	322	0	0
	Total Revenues/Sources Net of Transfers		46,801,676	53,998,911	64,383,681

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,124,673	13,278,052	13,191,957
	Special Education-Instruction	11-2XX-100-XXX	4,005,199	5,158,669	5,541,349
	Basic Skills/Remedial-Instruction	11-230-100-XXX	375,567	472,100	486,250
	Bilingual Education-Instruction	11-240-100-XXX	335,178	512,500	473,775
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,628	174,200	175,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	590,776	720,582	763,581
	Instructional Alternative Ed Program	11-423-XXX-XXX	139,277	227,069	189,722
	Community Services Programs/Operations	11-800-330-XXX	24,645	26,000	26,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,756,816	4,314,967	4,807,870
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,329	25,000	50,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	664,034	756,100	769,247
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	349,720	418,575	436,852
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,065,375	950,000	950,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	955,071	1,022,287	1,116,791
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	648,082	771,341	780,304
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	395,524	430,391	487,471
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	181,573	300,346	402,198
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,845	159,000	221,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,034	948,027	960,245
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,807,888	1,938,734	1,970,873
	Undistributed Expenditures-Central Services	11-000-251-XXX	522,643	647,408	693,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	20,000	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,338,714	5,322,505	5,539,967
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,608,859	2,244,652	2,099,352
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,857,274	7,550,628	9,154,707
	Total Undistributed Expenditures		21,806,781	27,819,961	30,460,605
General Fund Current Expenses	Total General Current Expense		39,540,724	48,389,133	51,308,239

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,000	260,000	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	416,218	1,208,567	258,567
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,988,700	0	8,500,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	322	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		3,440,240	1,468,568	8,798,567
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	639,699	509,053
	General Fund Grand Total		42,980,964	50,497,400	60,615,859
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	471,513	467,979	613,054
	Support Services	20-218-200-XXX	1,634,304	1,630,110	1,769,555
	Facility Acquisition and Construction Services	20-218-400-XXX	76,040	0	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,181,857	2,098,089	2,412,609
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,699	7,509	5,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,282	63,210	60,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	44,550	57,458	47,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,030	19,656	12,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,419	5,358	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,855	27,675	22,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,338,692	2,278,955	2,562,609
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	299,116	299,826	275,000
	Title II	20-XXX-XXX-XXX	42,294	49,215	40,000
	Title III	20-XXX-XXX-XXX	37,777	38,013	30,000
	Title IV	20-XXX-XXX-XXX	22,004	20,681	20,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	585,446	581,093	575,000
	Total Federal Projects	20-XXX-XXX-XXX	986,637	988,828	940,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,695,685	3,427,783	3,662,609

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	313,437	305,016	296,422
	Total Debt Service Funds		313,437	305,016	296,422
All Fund Expenses	Total Expenditures/Appropriations		46,990,086	54,230,199	64,574,890
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	188,088	231,288	191,209
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	322	0	0
	Total Expenditures Net of Transfers		46,801,676	53,998,911	64,383,681

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,173,171	2,202,250	1,614,133	1,003,952
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	9,000,000	8,510,978	8,510,979	10,979
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	10,257,186	11,922,856	5,928,481	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	259,122	288,859	288,859	288,859
	Scholarship Fund	34,415	32,201	32,201	32,201
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,570	\$17,590	\$19,810	\$21,479	\$21,543
Total Classroom Instruction	\$9,136	\$10,308	\$11,626	\$12,585	\$12,540
Classroom-Salaries and Benefits	\$8,284	\$9,332	\$10,676	\$11,548	\$11,597
Classroom-General Supplies and Textbooks	\$530	\$452	\$502	\$547	\$446
Classroom-Purchased Services	\$323	\$523	\$449	\$490	\$497
Total Support Services	\$2,298	\$2,736	\$2,912	\$3,149	\$3,288
Support Services-Salaries and Benefits	\$1,584	\$1,946	\$2,167	\$2,343	\$2,536
Total Administrative Costs	\$1,702	\$1,724	\$2,007	\$2,173	\$2,162
Administration Salaries and Benefits	\$1,502	\$1,556	\$1,647	\$1,787	\$1,785
Total Operations and Maintenance of Plant	\$2,041	\$2,368	\$2,723	\$2,988	\$2,959
Operations and Maintenance-Salaries and Benefits	\$965	\$1,077	\$1,180	\$1,371	\$1,323
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$355	\$420	\$496	\$535	\$541
Total Equipment Costs	\$61	\$56	\$122	\$131	\$33
Legal Costs	\$38	\$30	\$59	\$60	\$59
Employee Benefits as a percentage of salaries*	22.70%	21.33%	27.57%	28.37%	33.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Bergen County Community College - Early College Program	0
	Participate with 17+ School Districts through South Bergen Jointure Commission	0
Insurance Coverages and Benefits	Member of Southern Bergen Worker's Compensation Pool (SOBER) - Pooled Liability Insurance through School Alliance Insurance Fund (SAIF)	0
Municipal/Public Works	Shared Services with Borough - Garbage and Recycling Collection	0
	Inter-local Colaboration of Services with NAPD (North Arlington Police Department) Including SROs	0
	Borough/DPW Dumping/Field Usage/District allows usage of all facilities to recreation/Cleaning of playgrounds	0
Purchasing	Ed Data Services, Middlesex Regional Purchasing Co-Ops, Hunterdon County Ed Services Commission, Union County Co-Op, TIPS, PEPPM, Omnia	0
	Cooperative Bidding of Electric and Natural Gas Services (Third Party) through Energy Market Exchange through Ed Data Services	0
	Ed Data Services, Middlesex Regional Purchasing Co-Op, Hunterdon County Ed Services Commission, Union County Co-Op, TIPS, PEPPM, Omnia	0
Special Education Services	South Bergen Jointure Commission - Transportation Contracts/Special Education Placements	0
	Region V - Aide, Assistive Technology, Evaluations, ABA, and Other Services	0
Staffing - Other	Wrestling/Swimming/Hockey/Lacrosse Co-Ops with Lyndhurst, Kearny, and Milburn BOEs	0
Technology Services	Bergen Technical Schools - Shared Services Agreement	0

Estimated Tax Rates

Municipality	Category	Amount
North Arlington Bor	(A) General Fund School Levy	32,530,000
	(D) Total School Levy	32,830,719
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,611,875,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,987,057,998
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2455
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2570
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0890
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0991

Employee Contract List for District

Name	Category	Measure
Antonio Alho	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$124,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,248
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	339 DAYS @ \$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ \$492 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Alho	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Suter	Job Title	Information Technology
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Suter	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	62 Days @ \$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$350 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha Dembowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Samantha Dembowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,522
	Contractual Post-Employment Benefit Description of Payout of Sick days	91.5 days @ \$85 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ \$742 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Samantha Dembowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sara Megletti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounts Manager
	Base Annual Salary Amount	\$94,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	143 days @ \$35

Employee Contract List for District

Name	Category	Measure
Sara Megletti	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$374 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen M. Yurchak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stephen M. Yurchak	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	106 DAYS @\$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS @ \$931 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported