Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	417.0	415.0	423.0
On Roll Special Ed Full-Time	53.0	54.0	50.0
On Roll Subtotal	470.0	469.0	473.0
In Private School Placements	2.0	2.0	3.0
Sent to Other Districts Special Ed		1.0	0.0
Received	8.0	5.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,580,054	13,851,655	14,128,688
	Total Tax Levy	10-121x	13,580,054	13,851,655	14,128,688
	Total Tuition	10-1300	482,761	51,080	51,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	14,127	11,770	11,770
	Unrestricted Miscellaneous Revenues	10-1XXX	0	138,500	233,158
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	53,237	400	400
	Total Revenues from Local Sources		14,130,179	14,053,555	14,425,166
General Fund Revenues from State Sources	School Choice Aid	10-3116	396,006	394,659	428,350
	Categorical Transportation Aid	10-3121	462,627	521,386	511,650
	Extraordinary Aid	10-3131	183,947	0	0
	Categorical Special Education Aid	10-3132	551,292	445,818	451,801
	Categorical Security Aid	10-3177	56,555	71,155	67,811
	Other State Aids	10-3XXX	26,619	0	0
	Total Revenues from State Sources		1,677,046	1,433,018	1,459,612
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	955,585	955,217
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	468,491	395,798
	Withdrawal from Maintenance Reserve	10-310	0	75,000	0
	Actual Revenues (Over)/Under Expenditures		1,733,892	0	0
General Fund Revenues	Total Operating Budget		17,541,117	16,985,649	17,235,793
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	144,561	0	0
	Scholarship Fund Revenue	20-1770	1,060	0	0
	Other Revenue from Local Sources	20-1XXX	1,000	0	0
	Total Revenues from Local Sources	20-1XXX	146,621	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,041	11,990	14,000
	Title II	20-4451-4455	6,874	6,712	9,000
	Title IV	20-4471-4474	10,000	10,000	14,987
	IDEA Part B (Handicapped)	20-4420-4429	117,234	121,340	112,207
	Other	20-4XXX	64,545	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		213,694	150,042	150,194
Special Revenue Fund Revenues	Total Grants and Entitlements		357,385	150,042	150,194
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	758,393	763,758	1,111,624
	Total Revenues from Local Sources		758,393	763,758	1,111,624
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	572,654
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		758,393	763,759	1,684,278
Debt Service Fund Revenues	Total Repayment of Debt		758,393	763,759	1,684,278
All Fund Revenues	Total Revenues/Sources		18,656,895	17,899,450	19,070,265
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,656,895	17,899,450	19,070,265

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,899,938	3,962,921	3,856,651
	Special Education-Instruction	11-2XX-100-XXX	1,315,399	1,452,189	1,373,826
	Basic Skills/Remedial-Instruction	11-230-100-XXX	200,194	205,802	108,065
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,549	77,545	77,050
	School-Sponsored Athletics-Instruction	11-402-100-XXX	88,360	115,951	115,951
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	165,279	209,164	327,021
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	181,769	188,612	177,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	207,293	217,303	223,707
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	292,188	342,830	357,473
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	86,308	181,462	195,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	171,465	181,252	189,888
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	371,309	434,033	448,777
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	161,534	171,124	144,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	489,762	477,113	471,384
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,796	28,900	21,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	219,613	281,125	271,735
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	286,773	342,293	278,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	226,657	258,353	245,034
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,749,621	1,903,008	1,917,100
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	835,373	811,891	926,676
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,601,342	4,402,497	4,937,181
	Undistributed Expenditures-Food Services	11-000-310-930	20,000	20,000	20,000
	Total Undistributed Expenditures		9,092,082	10,450,960	11,151,803
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		14,655,522	16,265,518	16,683,496

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	287,948	186,742	103,253
	Facilities Acquisition and Construction Services	12-000-400-XXX	518,127	532,989	448,644
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,079,520	0	0
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		2,885,595	720,131	552,297
General Fund Expenses and Transfers	General Fund Grand Total		17,541,117	16,985,649	17,235,793
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,041	11,990	14,000
	Title II	20-XXX-XXX-XXX	6,874	6,712	9,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	14,987
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	117,234	121,340	112,207
	Other	20-XXX-XXX-XXX	64,545	0	0
	Total Federal Projects	20-XXX-XXX-XXX	213,694	150,042	150,194
Special Revenue Fund Expenses	Total Special Revenue Funds		357,385	150,042	150,194
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	758,393	763,759	1,684,278
	Total Debt Service Funds		758,393	763,759	1,684,278
All Fund Expenses	Total Expenditures/Appropriations		18,656,895	17,899,450	19,070,265
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,656,895	17,899,450	19,070,265

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	469,423	561,171	339,313	339,313
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,864,110	2,434,472	2,188,239	1,792,841
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	572,222	572,373	497,523	497,673
	Legal Reserve	2,306,955	1,910,802	955,217	0
	Unemployment Fund	93,864	93,864	93,864	93,864
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	63,000	63,000	63,000	63,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,083	26,453	26,453	26,453
	Scholarship Fund	17,826	18,386	18,386	18,386
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$26,172	$29,057	$31,531	$32,453	$32,621
Total Classroom Instruction	$14,862	$16,240	$17,321	$17,669	$17,475
Classroom-Salaries and Benefits	$14,332	$15,676	$16,857	$17,164	$16,958
Classroom-General Supplies and Textbooks	$388	$376	$254	$268	$241
Classroom-Purchased Services	$142	$188	$210	$238	$275
Total Support Services	$5,171	$5,539	$6,072	$6,330	$6,569
Support Services-Salaries and Benefits	$4,197	$4,353	$4,578	$4,804	$5,087
Total Administrative Costs	$2,011	$2,114	$2,330	$2,501	$2,431
Administration Salaries and Benefits	$1,737	$1,842	$1,978	$2,027	$2,056
Total Operations and Maintenance of Plant	$3,316	$4,333	$4,767	$4,886	$4,974
Operations and Maintenance-Salaries and Benefits	$1,734	$2,027	$2,455	$2,500	$2,524
Board Contribution to Food Services	$31	$43	$41	$43	$42
Total Extracurricular Costs	$465	$437	$575	$590	$612
Total Equipment Costs	$462	$613	$386	$398	$218
Legal Costs	$36	$43	$41	$43	$63
Employee Benefits as a percentage of salaries*	41.29%	43.03%	50.56%	49.52%	57.46%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Coverage for property and casualty through SAIF	0
Municipal/Public Works	Interlocal agreement with Tewksbury Twp for snow removal, parking lot repairs, use of facility and grounds, maintenance of fields and fuel depot	0
Purchasing	Supplies and other materials purchased through HCESC, ESCNJ, and state contract	0
Special Education Services	Agreement with Califon to provide Special Services	0
Transportation Services, including Fuel	Jointure agreements for transportation with Califon, Lebanon Twp, and HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(A) General Fund School Levy	14,128,688
	(D) Total School Levy	15,240,312
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,577,722,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,131,480,951
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8955
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9660
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6629
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7150

Employee Contract List for District

Name	Category	Measure
Barbara Simcox	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$79,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,636
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Simcox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jennifer Shouffler	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$191,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Shouffler	Total Allowances Amount	$3,280
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,399
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$37,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Ogden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Buildings
	Base Annual Salary Amount	$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Ogden	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/03/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Ogden	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Goguen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$9,580
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$29,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 with maximum of $15k

Employee Contract List for District

Name	Category	Measure
Heather Goguen	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jarret Magierowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Specialist
	Base Annual Salary Amount	$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jarret Magierowski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Hoffman, Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	$80,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	$65/day with maximum of $15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 according to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Hoffman, Jr.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported