

LEGAL NOTICE

PENNSAUKEN TOWNSHIP
BOARD OF EDUCATION

NOTICE OF PUBLIC HEARING

Notice is hereby given by the Pennsauken Board of Education of the Township of Pennsauken that a Public Hearing on the 2026-2027 School District Budget will be held at the Administration Office, 1695 Hylton Road, Pennsauken, New Jersey, 08110, on Tuesday, May 5, 2026 at 5:00 p.m. The Board will open the meeting to the public and proceed immediately into Executive Session. The Board will return to Public Session where formal Board action will be taken.

The budget presentation and complete budget will be available for examination by the public on the district's website by May 7, 2026. (<https://pennsauken.net/>)

By Order of the Pennsauken Township Board of Education
John Ogunkanmi
School Business Administrator/Board Secretary

Camden - Pennsauken Twp

Notice is hereby given to the legal voters of the Pennsauken school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Pennsauken Board of Education, 1695 Hylton Road, Pennsauken, NJ 08110, on Tuesday, May 5, 2026 at 5:00 pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026 Estimated
Pupils On Roll Regular Full-Time	4,523	4,267	4,422
Pupils On Roll - Special Full-Time	970	994	969
Subtotal - Pupils On Roll	5,493	5,261	5,391
Private School Placements	30	37	60
Pupils Sent to Other Districts - Reg Prog	4	9	10
Pupils Sent to Other Dists - Spec Ed Prog	28	28	49
Pupils Received	5	2	6
Pupils in State Facilities	5	2	2

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Camden - Pennsauken Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	45,714,335	45,714,335	47,964,314
Total Tax Levy	10-121x	45,714,335	45,714,335	47,964,314
Total Tuition	10-1300	6	111,449	99,976
Rents and Royalties	10-1910	184,220	150,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,066,129	287,971	300,000
Interest Earned on Maintenance Reserve	10-1XXX	136,835	2,000	1,000
Interest Earned on Capital Reserve Funds	10-1XXX	802,797	7,000	10,000
Total Revenues from Local Sources		48,904,322	46,272,755	48,525,290
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,592,070	2,677,262	2,771,181
Extraordinary Aid	10-3131	1,531,819	0	0
Categorical Special Education Aid	10-3132	6,137,002	7,628,323	8,369,063
Equalization Aid	10-3176	80,389,922	84,660,518	86,778,204
Categorical Security Aid	10-3177	2,673,966	2,334,436	2,418,441
Other State Aids	10-3XXX	117,216	0	0
State Reimbursement for Menstrual Products	10-3301	6,259	15,000	0
Total Revenues from State Sources		93,448,254	97,315,539	100,336,889
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	165,881	41,454	166,702
Total Revenues from Federal Sources		165,881	41,454	166,702
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	18,115,069	20,245,136
Withdrawal from Maintenance Reserve	10-307	0	6,600,000	11,000,000
Transfers from Other Funds	10-310	0	0	1,500,000
Adjustment for Prior Year Encumbrances	10-5200	171,048	0	0
Actual Revenues (Over)/Under Expenditures		0	14,347,335	0
Total Operating Budget		-12,322,887	0	0
		130,366,618	182,692,152	181,774,017
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	421,545	250,000	250,000
Scholarship Fund Revenue	20-1770	756	5,000	5,000
Total Revenues from Local Sources	20-1XXX	422,301	255,000	255,000
Revenues from State Sources:				
Preschool Education Aid	20-3218	1,534,229	2,082,300	2,532,545
Nonpublic Teacher Stem Grant	20-3212	15,838	22,608	0
Other Restricted Entitlements	20-32XX	773,710	518,169	377,574
Total Revenues from State Sources		2,323,777	2,623,077	2,910,119
Revenues from Federal Sources:				
Title I	20-4411-4416	2,572,205	2,846,195	1,943,846
Title II	20-4451-4455	155,760	555,986	217,120
Title III	20-4491-4494	81,923	170,671	86,825
Title IV	20-4471-4474	129,410	308,784	119,286
ARP-State Fiscal Recovery Funds	20-4548	0	7,672,919	0
IDEA Part B (Handicapped)	20-4420-4429	1,683,983	1,870,564	1,345,712
Vocational Education	20-4430	72,325	70,828	53,121
ARP-ESSER	20-4540	54,633	0	0
Other	20-4XXX	64,969	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	251,405	0	0
Total Revenues from Federal Sources		5,066,613	13,495,947	3,765,910
Transfers from Operating Budget-Pre-Kindergarten	20-5200	150,478	510,652	304,472
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	653,560
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-37,486	-50,000	-50,000
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,594	-2,650	-2,650
Total Grants and Entitlements		7,927,277	16,832,026	7,836,411
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,862,473	1,880,342	1,879,997
Total Revenues from Local Sources		1,862,473	1,880,342	1,879,997
Revenues from State Sources:				

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Camden - Pennsauken Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Aid Type II	40-3160	625,371	616,227	623,646
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment of Debt		2,487,844	2,496,569	2,503,644
Total Repayment of Debt		2,487,844	2,496,569	2,503,644
Total Revenues/Sources		140,781,739	202,020,747	192,114,072
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	150,478	510,652	304,472
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	653,560
Total Revenues/Sources Net of Transfers		140,631,261	201,510,095	191,156,040

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Camden - Pennsauken Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	27,089,778	31,914,276	33,702,204
Special Education-Instruction	11-2XX-100-XXX	7,177,555	8,606,742	9,069,240
Basic Skills/Remedial-Instruction	11-230-100-XXX	1,486,915	2,955,500	3,112,000
Bilingual Education-Instruction	11-240-100-XXX	1,221,270	1,553,350	1,486,393
Vocational Programs-Local-Instruction	11-3XX-100-XXX	793,918	960,500	1,021,300
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	394,339	597,700	551,200
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,361,432	1,590,000	1,672,110
Summer School	11-422-XXX-XXX	367,220	480,000	398,000
Instructional Alternative Ed Program	11-423-XXX-XXX	692,900	734,000	851,100
Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,500	2,000
Community Services Programs/Operations	11-800-330-XXX	1,465	13,550	15,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,143,217	10,927,993	13,185,122
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	213,413	289,750	278,995
Undistributed Expenditures-Health Services	11-000-213-XXX	1,048,443	1,232,451	1,345,940
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,239,190	1,428,000	2,287,500
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,552,658	2,502,742	2,032,663
Undistributed Expenditures-Guidance	11-000-218-XXX	1,808,063	2,111,312	2,144,810
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,287,781	4,691,538	5,894,141
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	691,557	912,300	1,489,119
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,184,604	1,133,335	990,844
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,002,315	2,790,523	2,371,300
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,230,627	4,785,257	4,713,160
Undistributed Expenditures-Central Services	11-000-251-XXX	1,346,401	1,812,700	2,234,000
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	294,936	608,783	660,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,771,520	16,275,842	15,178,065
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,738,723	10,037,952	10,240,500
Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,057,694	30,592,925	33,649,633
Total Undistributed Expenditures		67,611,142	92,133,403	98,695,792
Interest Earned on Maintenance Reserve	10-606	0	2,000	1,000
Total General Current Expense		108,197,934	141,542,521	150,577,339
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,639,972	2,291,667	5,191,518
Facilities Acquisition and Construction Services	12-000-400-XXX	9,705,641	27,589,902	15,113,000
Interest Deposit to Capital Reserve	10-604	0	7,000	10,000
Total Capital Outlay		11,345,613	29,888,569	20,314,518
Transfer of Funds to Charter Schools	10-000-100-56X	10,823,071	11,261,062	10,882,160
General Fund Grand Total		130,366,618	182,692,152	181,774,017
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	384,059	200,000	200,000
Scholarship Fund	20-476-XXX-XXX	2,350	2,350	2,350
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	1,177,305	1,318,219	1,594,125
Support Services	20-218-200-XXX	507,402	1,274,733	1,806,452
Facility Acquisition and Construction Services	20-218-400-XXX	0	0	90,000
Total Preschool Education Aid	20-218-XXX-XXX	1,684,707	2,592,952	3,490,577
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	25,163	27,922	20,942
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	152,905	177,542	128,730
Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,839	111,520	77,013
Nonpublic Nursing Services	20-XXX-XXX-XXX	66,352	75,275	56,456
Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,173	19,925	14,944
Nonpublic Security Aid	20-XXX-XXX-XXX	66,508	105,985	79,489
Nonpublic Teacher Stem Grant	20-481-XXX-XXX	15,838	22,608	0
Other	20-XXX-XXX-XXX	367,770	0	0
Total Other State Projects		789,548	540,777	377,574
Total State Projects	20-XXX-XXX-XXX	2,474,255	3,133,729	3,868,151
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,572,205	2,846,195	1,943,846
Title II	20-XXX-XXX-XXX	155,760	555,986	217,120
Title III	20-XXX-XXX-XXX	81,923	170,671	86,825
Title IV	20-XXX-XXX-XXX	129,410	308,784	119,286
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,683,983	1,870,564	1,345,712
Vocational Education	20-XXX-XXX-XXX	72,325	70,828	53,121

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Camden - Pennsauken Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Other	20-XXX-XXX-XXX	64,969	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	251,405	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	54,633	0	0
ARP-State Fiscal Recovery Funds	20-498-xxx-xxx	0	7,672,919	0
Total Federal Projects	20-XXX-XXX-XXX	5,066,613	13,495,947	3,765,910
Total Special Revenue Funds		7,927,277	16,832,026	7,836,411
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,487,844	2,496,569	2,503,644
Total Debt Service Funds		2,487,844	2,496,569	2,503,644
Total Expenditures/Appropriations		140,781,739	202,020,747	192,114,072
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	150,478	510,652	304,472
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	653,560
Total Expenditures Net of Transfers		140,631,261	201,510,095	191,156,040

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Camden - Pennsauken Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	5,839,656	5,939,238	4,236,710	3,366,896
(Repayment of Debt)	0	1	1	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	28,745,608	28,048,404	21,455,404	10,465,404
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	5,211,755	5,248,590	5,250,590	3,751,590
--Legal Reserve	30,842,643	35,787,863	19,375,322	0
--Unemployment Fund	298,413	315,875	315,875	315,875
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	202,544	240,030	290,030	340,030
--Scholarship Fund	18,859	17,265	19,915	22,565
(Repayment of Debt)				
--Restricted for Repayment of Debt	1	0	0	0

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Camden - Pennsauken Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$18,013	\$19,622	\$24,583	\$25,518	\$26,414
Total Classroom Instruction	\$10,302	\$10,844	\$13,406	\$13,765	\$14,375
Classroom-Salaries and Benefits	\$9,805	\$10,302	\$12,614	\$12,935	\$13,486
Classroom-General Supplies and Textbooks	\$322	\$360	\$517	\$511	\$580
Classroom-Purchased Services	\$176	\$182	\$276	\$318	\$310
Total Support Services	\$2,651	\$3,301	\$3,931	\$4,083	\$4,587
Support Services-Salaries and Benefits	\$2,092	\$2,315	\$3,184	\$3,242	\$3,424
Total Administrative Costs	\$1,791	\$1,808	\$2,413	\$2,594	\$2,594
Administration Salaries and Benefits	\$1,525	\$1,552	\$1,874	\$2,026	\$2,088
Total Operations and Maintenance of Plant	\$2,496	\$2,826	\$3,783	\$3,988	\$3,727
Operations and Maintenance-Salaries and Benefits	\$1,555	\$1,595	\$1,957	\$2,028	\$2,048
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$446	\$458	\$576	\$597	\$596
Total Equipment Costs	\$279	\$336	\$460	\$478	\$1,080
Legal Costs	\$32	\$23	\$54	\$56	\$55
Employee Benefits as a percentage of salaries*	33.99%	35.28%	40.92%	41.12%	43.78%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Camden - Pennsauken Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
ADMINI BLDG CONSTRUCTION/HVAC/UPDATE/SEC. VESTIBUL	N/A	\$5,000,000	N	N	
PROPOSED BUS DEPOT PROP & LAND ACQUISITION	N/A	\$9,500,000	N	N	
INTERIOR DECOR & FURNISHING - PHS STEM PROG WING	N/A	\$228,000	N	N	
INTERIOR DECOR & FURNISHING - BALDWIN PREK ADDTN	N/A	\$385,000	N	N	

Camden - Pennsauken Twp
Statement of Purpose for Capital Reserve Withdrawals (Non-Referendum Projects)
Fiscal Year 2026-2027

Capital Reserve Withdrawal - Other Capital Projects

Included in budget line 600, Budgeted Withdrawal from Capital Reserve – for Local Share, is \$11,000,000 for other capital project costs of \$4,113,000 (specific projects and purpose listed below). The total cost of this project is \$15,113,000, which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The funds will be utilized for the following projects:

- **Land/Facility Acquisition**
Location: Transportation
Description: Acquisition of land and facilities for the relocation of the district bus depot.
Estimated Cost: \$9,500,000

- **Administration Building – Construction and Facility Updates**
Location: Administration Building
Description: Building renovations, including installation of a new HVAC system.
Estimated Cost: \$5,000,000

- **Furniture for New Classrooms - Baldwin**
Location: Baldwin Early Childhood Learning Center
Description: Furniture for newly constructed classrooms.
Estimated Cost: \$385,000

- **Furniture for New Wing - PHS**
Location: Pennsauken High School
Description: Furniture for the newly constructed wing.
Estimated Cost: \$228,000

These projects are consistent with the district's Long-Range Facilities Plan and are necessary to maintain building integrity, address infrastructure needs, and support educational programs.

The complete budget will be on file and open to examination at the Administration Building, 1695 Hylton Road, Pennsauken, Camden County New Jersey between the hours of 8:30 am and 3:30 pm Monday through Friday, excluding holidays.