

BCSC Operating Referendum 2021-28



This website is updated annually with actual revenues, expenditures, & results.

Levy Calculation	2021 (Actual)	2022 (Actual)	2023 (Actual)	2024 (Actual)	2025 (Actual)	2026 (Budget)	TOTAL to date
CNAV	\$5,125,566,595	\$5,309,576,181	\$5,809,224,296	\$6,081,612,018	\$6,697,109,411	\$6,841,854,706	
Rate	\$0.1560	\$0.1560	\$0.1560	\$0.1534	\$0.1486	\$0.1498	
Levy	\$7,890,971	\$8,282,939	\$9,062,390	\$9,329,193	\$9,951,905	\$10,250,462	\$54,767,859
Revenues	2021 (Actual)	2022 (Actual)	2023 (Actual)	2024 (Actual)	2025 (Actual)	2026 (Est.)	TOTAL to date
Property Taxes	\$8,113,734	\$8,483,314	\$9,222,126	\$9,477,205	\$10,069,189	\$10,250,462	\$55,616,029
License Excise Tax	\$495,643	\$489,417	\$488,893	\$483,443	\$492,089	\$476,382	\$2,925,868
Financial Institution Tax	\$22,087	\$28,716	\$24,699	\$20,377	\$15,171	\$0	\$111,051
Commercial Vehicle Tax	\$32,777	\$33,888	\$35,605	\$35,101	\$32,878	\$0	\$170,248
Misc.	\$0	\$502	\$328	\$0	\$0	\$0	\$830
TOTAL	\$8,664,242	\$9,035,838	\$9,771,651	\$10,016,125	\$10,609,327	\$10,726,844	\$58,824,027
Expenditures	2021 (Actual)	2022 (Actual)	2023 (Actual)	2024 (Actual)	2025 (Actual)	2026 (Budget)	TOTAL
Teacher Retention							
Teacher Salaries	\$4,056,724	\$4,813,585	\$4,966,506	\$5,156,862	\$5,341,711	\$5,566,482	\$29,901,870
Teacher Benefits	\$654,347	\$860,749	\$905,717	\$948,572	\$1,009,429	\$1,145,673	\$5,524,488
STEM Labs							
Teacher Salaries	\$0	\$88,477	\$258,955	\$286,131	\$307,132	\$338,743	\$1,279,437
Teacher Benefits	\$0	\$25,595	\$77,091	\$89,865	\$104,943	\$110,093	\$407,588
Student Safety							
Mental Health Services	\$20,000	\$310,654	\$419,812	\$556,926	\$531,648	\$604,693	\$2,443,732
School Resource Officers	\$150,000	\$157,500	\$165,375	\$173,644	\$439,760	\$754,480	\$1,840,759
Bus Purchases	\$400,000	\$420,000	\$265,637	\$463,050	\$0	\$500,000	\$2,048,687
Driver/Classified Staff							
Driver/Classified Salaries	\$1,261,075	\$1,275,927	\$1,337,233	\$1,367,349	\$1,409,005	\$1,443,529	\$8,094,117
Driver/Classified Benefits	\$193,058	\$195,463	\$206,407	\$212,197	\$219,046	\$272,105	\$1,298,275
TOTAL	\$6,735,204	\$8,147,950	\$8,602,732	\$9,254,596	\$9,362,673	\$10,735,798	\$52,838,954
Less Tranfers (Levy Excess)	\$222,763	\$200,375	\$212,232				

Surplus/Deficit	\$1,706,274	\$687,513	\$956,687	\$761,529	\$1,246,654	-\$8,954
Year-end Cash Balance	\$1,706,274	\$2,393,787	\$3,350,474	\$4,112,003	\$5,358,657	\$5,349,703