CHULA VISTA ELEMENTARY SCHOOL DISTRICT

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EACH CHILD IS AN INDIVIDUAL OF GREAT WORTH

MINUTES
BOARD OF EDUCATION

Regular Meeting – March 4, 2026

Closed Session – 4:00 P.M.
Open Session – 6:00 P.M.

Dr. Lowell J. Billings Board Room, Education Service and Support Center
Streamed Online

ORDER OF BUSINESS

1. OPENING PROCEDURES

President Ugarte called the meeting to order at 4:05 P.M.

A. Roll Call

Members Present:
Ms. Lucy Ugarte, President
Ms. Jessica R. Tolston, Clerk
Ms. Delia Dominguez Cervantes, Member

Members Absent:
Mr. Francisco Tamayo, Vice President
Ms. Keren Ramirez Dominguez, Member

Others Present:
Dr. Eduardo Reyes, Superintendent
Ms. Sharon Casey, Asst. Supt. Student Services
Ms. Jessica Morales, Asst. Supt. of Leadership and Learning
Dr. Angela Rosendale, Interim Asst. Supt. Human Resources
Mr. Mark Pong, Asst. Supt. of Business Services and Support
Ms. Maria Montgomery, Executive Director, Instructional Services and Support
Ms. Lalaine Perez, Executive Director, Language Development/State & Federal Program
Ms. Araceli Guzman, Supt. and Board of Education Administrative Manager

2. APPROVE AGENDA

A. Approval of Agenda

Motion: TOLSTON, Second: DOMINGUEZ CERVANTES,
Vote: AYES: DOMINGUEZ CERVANTES, TOLSTON, UGARTE,
Absent: RAMIREZ DOMINGUEZ, TAMAYO

President Ugarte reported that Board Member Ramirez Dominguez arrived at 4:06 P.M.

3. ORAL COMMUNICATIONS ON CLOSED SESSION ITEMS

A. Oral Communications for Closed Session Items

The Oral Communications section provides the public with an opportunity to address the Board on closed session items only. Persons wishing to be heard may attend in person and should complete a "Request to Be Heard" card and submit it to the Recording Secretary before the start of the meeting. Speakers are requested to limit their remarks to three minutes and speak in a respectful and professional manner. The Board shall limit the total time for public input on each topic to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public comments depending on the number of persons wishing to be heard. The Board of Trustees cannot legally take action or respond to matters not posted on the public agenda due to government code but will refer the matter to the Superintendent for review and report.

There were no public speakers.

4. ADJOURN TO CLOSED SESSION

A. Closed Session Information

President Ugarte adjourned to closed session at 4:08 P.M. in accordance with the following:

B. Government Code Sections 3549.1(d) and 54957.6: Collective Bargaining/Employee Negotiations; Agency Negotiators: Adams Silva & McNally LLP; Employee Organizations: Chula Vista Classified Employees Organization (CVCEO); Chula Vista Educators (CVE); Nonrepresented Employees; Administrators Association Chula Vista (AACV)

C. Government Code Section 54957(b)(1): Public Employee Discipline/Dismissal/Release

D. Government Code Section 54956.9(d)(1): Conference with Legal Counsel – Existing Litigation in Office of Administrative Hearings Case No. 2025110017

E. Government Code Section 54956.9(d)(1): Conference with Legal Counsel – Existing Litigation in Office of Administrative Hearings Case No. 2025110243

F. Education Code Section 35146: Consider Waiver of Student Expulsion Hearing and Stipulated Suspended Expulsion Agreement Student No. 455155

5. RECONVENE TO OPEN SESSION

A. Call to Order/Roll Call

President Ugarte reconvened to open session at 6:04 P.M.

Members Present:
Ms. Lucy Ugarte, President
Mr. Francisco Tamayo, Vice President
Ms. Jessica R. Tolston, Clerk
Ms. Delia Dominguez Cervantes, Member
Ms. Keren Ramirez Dominguez, Member

Members Absent:
None.

Others Present:
Dr. Eduardo Reyes, Superintendent
Ms. Sharon Casey, Asst. Supt. Student Services
Ms. Jessica Morales, Asst. Supt. of Leadership and Learning
Dr. Angela Rosendale, Interim Asst. Supt. Human Resources
Mr. Mark Pong, Asst. Supt. Business Services and Support
Ms. Maria Montgomery, Executive Director, Instructional Services and Support
Ms. Lalaine Perez, Executive Director, Language Development/State & Federal Program
Ms. Giovanna Castro, Director of Communications
Ms. Araceli Guzman, Supt. and Board of Education Administrative Manager

B. Report Out from Closed Session

President Ugarte reconvened to open session at 6:06 P.M. She reported that Vice President Tamayo arrived to closed session at 4:45 P.M.

Clerk Tolston reported that in closed session:

Government Code Section 54957(b)(1): Public Employee Discipline/Dismissal/Release

- Employee 2011426975

Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE,
ABSTAIN: DOMINGUEZ CERVANTES

Government Code Section 54956.9(d)(1): Conference with Legal Counsel – Existing Litigation in Office of Administrative Hearings Case No. 2025110017

Motion: RAMIREZ DOMINGUEZ, Second: DOMINGUEZ CERVANTES,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TOLSTON, UGARTE,
ABSENT: TAMAYO

Government Code Section 54956.9(d)(1): Conference with Legal Counsel – Existing Litigation in Office of Administrative Hearings Case No. 2025110243

Motion: TOLSTON, Second: RAMIREZ DOMINGUEZ,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TOLSTON, UGARTE,
ABSENT: TAMAYO

Education Code Section 35146: Consider Waiver of Student Expulsion Hearing and Stipulated Suspended Expulsion Agreement Student No. 455155

Motion: RAMIREZ DOMINGUEZ, Second: DOMINGUEZ CERVANTES,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TOLSTON, UGARTE,
ABSENT: TAMAYO

C. Pledge of Allegiance

President Ugarte called on Dr. Angela Rosendale to lead the Pledge of Allegiance.

6. APPROVE AGENDA

A. Approval of Agenda

President Ugarte entertained a motion to approve the agenda with flexibility by moving Item 8.A. prior to Item 9.A.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

President Ugarte stated that staff requested to move Item 13.A. following Item 10.A.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

7. COMMUNICATIONS TO THE BOARD OF EDUCATION

A. Chula Vista Classified Employees Organization

CVCEO President Ruby Williams raised urgent concerns affecting classified staff, including involuntary cross-training and assignments outside job descriptions, the ongoing substitute shortage and its impact on safety and services, and rising healthcare costs creating financial hardship for lower-paid employees. She stated that staff were being stretched across multiple roles due to chronic understaffing and noncompetitive substitute pay, leading to burnout, reduced student support, and potential contract and liability concerns. She also reported that classified staff were being pulled from classrooms to cover absences and to support IEPs/conferences, sometimes interpreting without training or compensation, which disrupted services for students. She requested that the District stop out-of-class assignments beyond job descriptions, increase substitute pay, revise IEP staffing practices to minimize classroom disruption (including releasing staff after relevant portions), and pursue more affordable healthcare options to stabilize morale and retention.

B. Chula Vista Educators

CVE Vice President Jackie Venegas congratulated the Speech Contest winners and noted that the theme—what makes a strong community—reflected shared educator values of participation and commitment to students and families. She stated that instead of bringing positive bargaining news, CVE again raised concerns about rising healthcare costs and urged the Board and District bargaining team to bring a serious proposal. She shared that premium increases were causing financial hardship for employees, including reduced take-home pay and difficult choices about household needs and family coverage. She closed by noting upcoming conferences, emphasizing collaboration with students at the center, and wishing the community a restful Spring Break.

C. Administrators Association Chula Vista

AACV President Theresa Corona reaffirmed AACV's commitment to a professional partnership with the District and noted that principals and administrators remained dedicated to supporting students, staff, and school communities. She reported that through consultation meetings with District leadership, AACV raised concerns over workload, working conditions, staff overwhelm, and the impact on members. She acknowledged and appreciated recent adjustments to meetings and previously scheduled commitments. Ms. Corona emphasized that supporting site leaders is essential to the health and stability of schools and stated AACV's intent was to collaborate on thoughtful solutions for the 2026–27 school year. She closed by expressing AACV's commitment to continued dialogue in partnership with the District.

8. SPECIAL RECOGNITION, AWARDS, AND HONORS

A. Recognition of the 2025-2026 Speech Contest Winners in Grades Four Through Eight

Dr. Reyes was proud to announce the 2025-2026 Speech Contest Winners. He had the pleasure of being a judge on the panel. He added that not only are the students talented and inspiring, but they have a gift to excel in life.

This year's theme this year was "What Makes A Strong Community?". Students gave their speech.

The First-Place winners are:

Zeejay Angel Fierro, 4th Grader, Harborside Elementary
Layla Aamoni Reeves, 5th Grader, Olympic View Elementary

Aleah Michelle Carbajal, 6th Grader, Heritage Elementary
Carter Spotster, 8th Grader, Arroyo Vista Charter

The EastLake Educational Foundation, Chula Vista Noon Rotary Club and Chula Vista Sunrise Rotary awarded monetary prizes to the top winners: $300 for first place, $200 for second place, $100 for third place, and each runner-up received $75.

Board Members thanked and commended the winners and presented each one with a Certificate of Recognition and a $200 check.

9. ORAL COMMUNICATIONS

A. Oral Communications Guidelines

The Oral Communications section provides the public with an opportunity to address the Board on non-agenda items. Persons wishing to be heard may attend in person and should complete a "Request to Be Heard" card and submit it to the Recording Secretary before the start of the meeting. Speakers are requested to limit their remarks to three minutes and speak in a respectful and professional manner. The Board shall limit the total time for public input on each topic to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public comments depending on the number of persons wishing to be heard. The Board of Trustees cannot legally take action or respond to matters not posted on the public agenda due to government code but will refer the matter to the Superintendent for review and report.

There were 25 public speakers.

- Mr. Wang praised the Independent Study Program (ISP) at Rohr Elementary School and requested it not be eliminated for primer grades.
- Evelyn Torres requested not to eliminate ISP at Rohr Elementary School for primer grades.
- Wesley Garcia requested to continue ISP for all grade levels at Rohr Elementary School.
- Rachel Lipowsky addressed concerns regarding the high cost of member contributions for health benefits.
- Laura P. addressed concerns about the lack of funding and support to west-side school.
- Nicole Uzueta addressed concerns about the lack of support for teachers.
- Noemy Cuba addressed concern about her child's injury at Harborside Elementary.
- Delia Dominguez Cervantes expressed her belief that inaccurate information was publicly circulated and gave her version of the record.
- Bertha Lopez addressed concerns about Charter School renewals.
- Kathleen Cheers addressed Board Member and District concerns.
- Rosemary L. addressed concerns regarding the Special Education program.
- Rosyluz Jimenez addressed concerns regarding the high cost of member contributions for health benefits.
- Leila Cossman addressed issues within the Transportation Department.
- Claudia Perezchica addressed District issues concerning classified staff.
- Xiomara Santospieve addressed support of District leadership and parent involvement.
- Laura Montoya addressed concerns regarding lack of respect and support for classified staff.
- Diana Guerrero addressed concerns regarding the high cost of member contributions for health benefits.
- John Acosta addressed Board Member and District concerns.
- Dr. Hezekiah Herrera addressed concerns regarding the high cost of member contributions for health benefits.

- Rachel Teahan addressed concerns regarding the high cost of member contributions for health benefits.
- Frida Vergara was not present to speak.
- Azul Bay was not present to speak.
- Maria Echevarria De Leon was not present to speak.
- Sofia Media not present to speak.
- Diego Sandoval was not present to speak.

Following this Item, President Ugarte announced a break at 7:51 P.M., and the meeting reconvened at 8:04 P.M.

10. ORAL PRESENTATIONS AND WRITTEN REPORTS

A. District Safety/Health Update

Acting Asst. Superintendent Dr. Angela Rosendale stated that there were no health and safety updates.

B. CVESD School Highlight

Dr. Reyes introduced a new School Highlight format, explaining that each Board meeting would feature brief clips and a short presentation from a principal and team to showcase learning across the district. He then announced Enrique S. Camarena Elementary School.

Jason Soileau, Principal, and Denise Fimbrez, Associate Principal, shared that Enrique S. Camarena Elementary focuses on strengthening student thinking, communication, and collaboration through collaborative conversations. Mr. Soileau noted that staff spent two years studying *Creating Cultures of Thinking* (Project Zero) and expanded this work into mathematics to develop students as mathematical thinkers. He reported that Enrique S. Camarena Elementary was one of 31 California schools recognized with a National Blue Ribbon designation, reflecting both academic success and a strong school culture. Mr. Soileau then showed a video of students and staff engaged in classroom learning.

Board Members asked questions and provided comments.

C. Charter School Oversight, Renewal, and Accountability

Executive Director Jorge Mora presented an overview of charter oversight, explaining how the District distinguishes between "dependent" charters (which receive funding through CVESD and purchase District services) and "independent" charters (funded directly by the state). He summarized CVESD's authorizing responsibilities for monitoring academic and fiscal compliance and taking corrective action as needed, while noting that charter personnel matters are handled by the charter administration/board (except for District employees).

Mr. Mora explained the renewal process, stating that decisions are driven primarily by academic performance tiers based on the California School Dashboard, with fiscal health and governance also weighing heavily and potentially overriding academic results if serious concerns exist. He noted that notices of

concern/violation provide due process and opportunities to remedy issues and that revocation requires formal procedures. He reported that none of the District's charter schools were currently low performing, and all appeared fiscally healthy, and he closed by expressing appreciation for the charter schools and their leadership.

There was one public speaker:

- Bertha Lopez addressed the lack of reference materials provided to the public.

Board Members asked questions and provided comments.

11. CONSENT CALENDAR

A. The following items listed under Consent Calendar are considered by the Board in one action. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be discussed and/or removed from the Consent Calendar.

The staff withdrew Consultant MUSICSTAR from Item 11.C. K., and Item 11.K.

The public pulled Items 11.C., Subsection A., 11.D., 11.L., and 11.M.

Items 11.C., Subsections B, C, I, 11.D., 11.H., 11.L., 11.M., and 11.R. were pulled by Board Member Ramirez Dominguez; Items 11.B., 11.C. Subsections B, C, 11.D., 11.E., 11.G., 11.H., 11.L., 11.M., and 11.P. were by Board Member Dominguez Cervantes, and Items 11.C. Subsections C, and 11.D. by Clerk Tolston.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

B. Adopt Board of Education Meeting Minutes: Regular Meeting and Special Meeting

Board Members asked questions and provided comments.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

C. Approve and/or Ratify Human Resources Items A Through K **(2025-26.058)**

There was one public speaker:

- Bertha Lopez addressed concerns regarding classified employment.

Board Members asked questions and provided comments.

Elementary school experience will be added to the Essential Job Requirements – Qualifications section of the management level job descriptions.

Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

D. Adopt Resolution Designating March as Women's History Month in the Chula Vista Elementary School District **(2025-26.059)**

There was one public speaker:

- Mary Davis commended the District for honoring women's history month.

Board Members asked questions and provided comments.
Motion: DOMINGUEZ CERVANTES, Second: RAMIREZ DOMINGUEZ,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

E. Adopt Resolution Regarding Release of Administrative Employee **(2025-26.060)**
Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE,
Vote: ABSTAIN: DOMINGUEZ CERVANTES

F. Approve Agreement with Curriculum Associates and Chula Vista Elementary School District for 2026-27 Order

G. Approve Agreement with Benchmark Education Company, LLC, and Chula Vista Elementary School District for 2026-27 Order

Board Members asked questions and provided comments.
Motion: DOMINGUEZ CERVANTES, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

H. Adopt Resolution Designating April 2026 as National Autism Acceptance Month in the Chula Vista Elementary School District **(2025-26.061)**

Board Members asked questions and provided comments.
Motion: TOLSTON, Second: DOMINGUEZ CERVANTES,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

I. Ratify Nonpublic, Nonsectarian Individual Services Agreement with Verbal Behavior Associates for Student No. 443989 for the 2025-26 School Year

J. Approve Amendment to the Agreement with San Diego County Superintendent of Schools to Extend the Term of the Agreement Through December 31, 2026

K. Approve Overnight Study Trip for Fifth Grade Students from Sunnyside Elementary School to the Star of India on April 17-18, 2026

Staff pulled the item to correct the title to *Fifth* Grade, not *Fourth*.
Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

L. Adopt Resolution Authorizing Utilization of the Antelope Valley Schools Transportation Agency Piggyback Bid No. 2024-1 Electric School Buses for the Period of March 5, 2026, Through May 5, 2027 **(2025-26.062)**

Board Members asked questions and provided comments.

There was one public speaker:

- Kathleen Cheers addressed the District financial implications with this purchase.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: TAMAYO, TOLSTON, UGARTE,
Vote: NO: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ

M. Adopt Resolution Authorizing the Chula Vista Elementary School District to Accept San Diego County Air Pollution Control District Funds for School Bus Replacement and Execute a Grant Agreement with the Air Pollution Control District **(2025-26.063)**

Board Members asked questions and provided comments.

There was one public speaker:

- Kathleen Cheers addressed the financial implications of this purchase.

Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: TAMAYO, TOLSTON, UGARTE,
Vote: NO: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ

N. Approve Award of Bid for Installation of Turf Replacement Project at Discovery Charter School for the Period of March 5, 2026, Through Completion of Project

O. Approve Renewal for Bid No. 23/24-20, for Portable Handheld Two-Way Radios, to Willy's Electronic Supply Co., Inc., for the Period of April 18, 2026, through April 17, 2027

P. Adopt Resolution Authorizing Utilization of Sourcewell Contract No. 101625-PLP for the Procurement of Playground Equipment with Related Accessories and Services Through December 17, 2029 **(2025-26.064)**

Board Members asked questions and provided comments.

Motion: TAMAYO, Second: RAMIREZ DOMINGUEZ,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

Q. Approve Award of Bid No. 25/26-11 Storage Sheds for Storage at Various Locations to Tuff Shed for the Period of March 5, 2026, Through June 30, 2026

R. Ratify Purchase Orders, Warrants, and Checks Written/Issued, Technology Agreements, and Under $75K CUPCCA Projects Through January 31, 2026 **(2025-26.065)**

Board Members asked questions and provided comments.

Approved technology agreements as presented, except for Boom Learning software.

Motion: RAMIREZ DOMINGUEZ, Second: DOMINGUEZ CERVANTES,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

Vice President Tamayo motioned to extend the meeting to 11:00 p.m.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

President Ugarte announced a break at 10:23 P.M., and the meeting reconvened at 10:30 P.M.

12. PUBLIC HEARINGS

A. The Public Hearings section provides the public with an opportunity to address the Board on specific items. Persons wishing to address the Board on any public hearing items must complete a "Request to Be Heard" card and submit it to the Recording Secretary before the start of the meeting. Speakers are requested to limit their remarks to three minutes and speak in a respectful and professional manner. The Board shall limit the total time for input on each public hearing item to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public comments on each public hearing item depending on the topic and the number of persons wishing to be heard.

B. (1) Conduct Public Hearing on Discontinuance of Particular Kinds of Certificated Services; and

(2) Adopt Resolution on Discontinuance of Particular Kinds of Certificated Services, for the 2026-27 School Year **(2025-26.066)**

Dr. Angela Rosendale stated that the resolution addressed the need to eliminate certain certificated positions and explained the process that will be used to minimize the total number of reductions.

Board Members asked questions and provided comments.

President Ugarte opened the public hearing.

There were two public speakers.

- Brandi Jarquin addressed issues concerning teacher layoffs.
- Kathleen Cheers addressed issues concerning teacher layoffs.

President Ugarte closed the public hearing.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: TAMAYO, TOLSTON, UGARTE,
Vote: NO: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ

C. (1) Conduct Public Hearing on Discontinuance of Certain Classified Services; and

(2) Adopt Resolution on Discontinuance of Certain Classified Services, for the 2026-27 **(2025-26.067)**

Dr. Angela Rosendale stated that the resolution addressed the need for staff reductions and explained the process that will be used to minimize that total number.

Board Members asked questions and provided comments.

President Ugarte opened the public hearing.

There was one public speaker.

- Kathleen Cheers expressed concerns regarding the reduction of classified positions.

President Ugarte closed the public hearing.

Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: TAMAYO, TOLSTON, UGARTE,
Vote: NO: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ

13. ADMINISTRATIVE ACTION ITEMS

A. Accept Chula Vista Elementary School District 2024-25 Annual Audit Report

Mr. Mark Pong introduced auditor Aubrey Mann (Wilkinson Hadley King & Co., LLP) to present CVESD's 2024–25 audit for the year ending June 30, 2025. Ms. Mann reported the District received an unmodified opinion on its financial statements. Federal program testing (Special Education Cluster, Title I, Title IV) found no noncompliance and no significant deficiencies/material weaknesses, while state compliance testing identified some noncompliance and one significant deficiency in internal controls.

Key findings included: missing/disposed I-9 documentation in a payroll sample (later re-collected, with a recommendation for a broader review); an Extended Learning Opportunities Program (ELOP) contract missing required provisions (reportedly amended); TK class size/ratio noncompliance at Chula Vista Learning Academy resulting in a $92,000 penalty; and independent study documentation missing newly required time-value elements, with a potential $2.3 million impact that was appealable.

Ms. Mann concluded her presentation, noting the findings represented the results across the compliance areas reviewed.

Board Members asked questions and provided comments.

President Ugarte opened the public hearing. There were no public speakers.
President Ugarte closed the public hearing.

Motion: TAMAYO, Second: TOLSTON,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

B. (1) Approve Revisions to Fiscal Year 2025-26 Budget;

(2) Approve Second Interim Financial Report at January 31, 2026; and

(3) Certify District's Financial Status for Fiscal Year 2025-26

Mr. Mark Pong presented the District's Second Interim budget, reflecting expenditures through January 31. He reported combined General Fund revenues increased to approximately $438 million and expenditures decreased slightly to about $465 million, resulting in a combined deficit of approximately $26.7 million,

largely driven by restricted funding timing, including multi-year Community Schools funds.

He reported an unrestricted deficit of approximately $20.7 million, noting about $8 million related to planned replacement of student and staff devices, and stated the ending unrestricted fund balance was approximately 5%. He highlighted key adjustments, including Community Schools revenue updates, shifting a bus grant and related expenditures to next year due to delivery timing, and reallocating ELOP budgets from books/supplies to salaries/benefits.

Mr. Pong noted the use of budget stabilization (approximately $22.3 million) to support the multi-year projections and stated the District would monitor the May Revision, continue attendance recovery, and begin planning for the 2026–27 budget.

Board Members asked questions and provided comments.

Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

C. (1) Adopt Resolution Authorizing the Chula Vista Elementary School District to Submit Form J-13A: Request for Allowance of Attendance Because of Emergency Conditions; and **(2025-26.068)**

(2) Adopt Resolution Authorizing the Chula Vista Elementary School District to Seek Waivers or Alternative Measures for the Extended Learning Opportunity Program Due to Emergency Conditions **(2025-26.069)**

Board Members asked questions and provided comments.

Motion: DOMINGUEZ CERVANTES, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

14. FIRST AND SECOND READINGS, BOARD POLICIES, ADMINISTRATIVE REGULATIONS, AND BOARD BYLAWS

A. First and Second Reading/Possible Revision: Proposed Revisions to Administrative Regulation 4012.4, Personnel, Occupational Health Services - (Pre-Employment Physical Exams)

B. First and Second Reading/Possible Revision: Proposed Revisions to Board Policy 3550 Business and Noninstructional Operations, Food Service/Child Nutrition Program

C. First and Second Reading/Possible Revision: Proposed Revisions to Board Policy 3551 Business and Noninstructional Operations, Food Service Operations/Cafeteria Fund

D. First and Second Reading/Possible Revision: Proposed Revisions to Board Policy 3552 Business and Noninstructional Operations, Food Service Summer Meal Policy

E. First and Second Reading/Possible Revision: Proposed Revisions to Board Policy 3552 Business and Noninstructional Operations, Food Service Summer Meal Policy

15. GENERAL INFORMATION ITEMS/REPORTS

A. Report Calendar to Board of Education

16. BOARD COMMUNICATIONS

A. Members of the Board of Education Communications to the Public

17. SUPERINTENDENT'S COMMUNICATION

A. Superintendent's Communications to the Public

18. ADJOURNMENT

A. Adjourn the Meeting

President Ugarte adjourned the meeting at 11:05 P.M.

Motion: TOLSTON, Second: TAMAYO,
Vote: AYES: DOMINGUEZ CERVANTES, RAMIREZ DOMINGUEZ, TAMAYO, TOLSTON, UGARTE

B. The next Regular Meeting of the Board of Education of the Chula Vista Elementary School District will be held on April 8, 2026, at 4:00 P.M. for Closed Session and 6:00 PM for the Open Session.

Eduardo Reyes, Ed.D. Secretary

Jessica R. Tolston, Clerk