



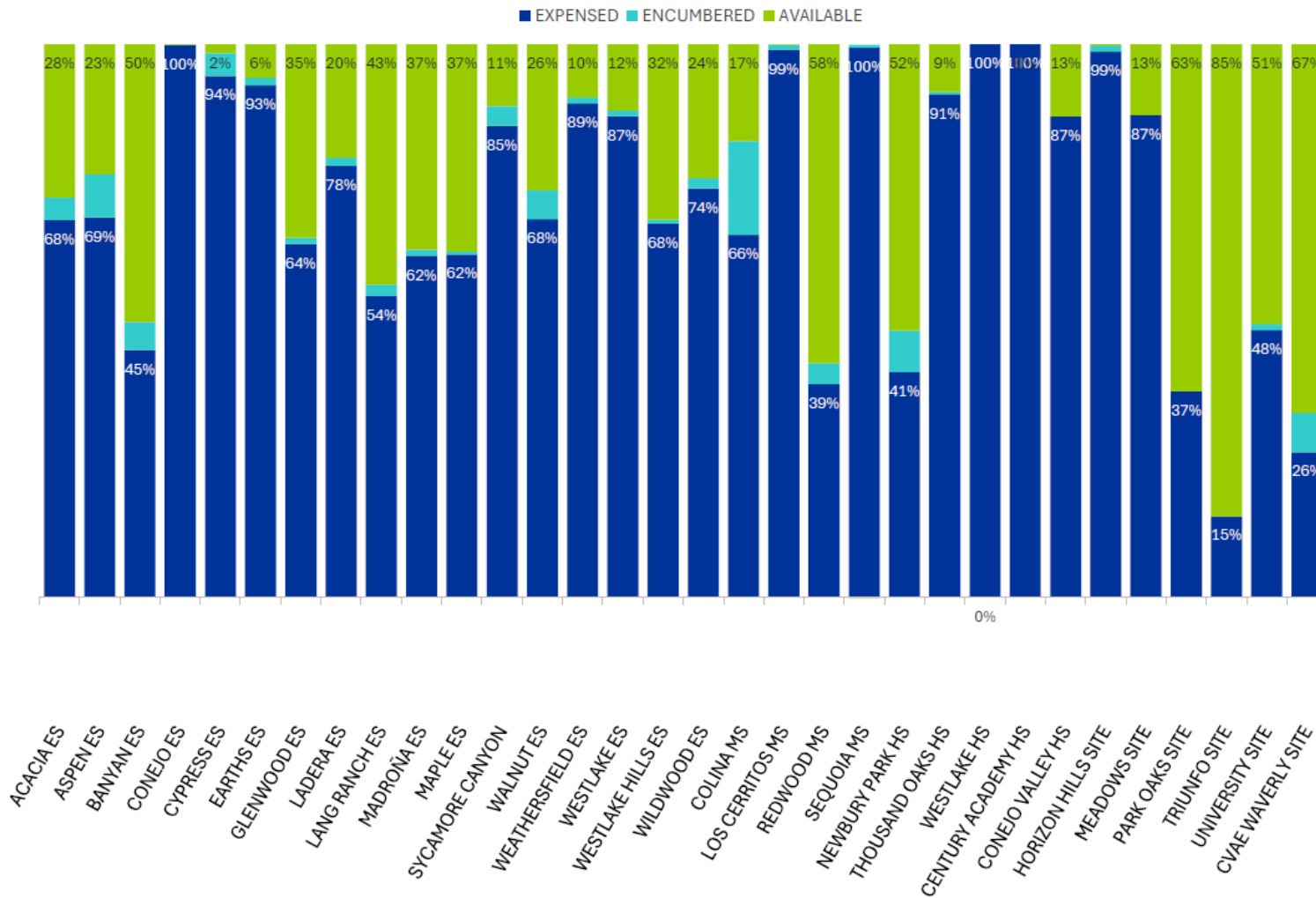
Measure I

Citizen's Bond Oversight Committee Project Updates

April 24, 2024



Measure I Bond Expenditures through 03/31/24





Completed Projects FY 23/24 Thru March 31, 2024



FY 23/24

Current FY To Date Project Expenditures as of 03/31/2024

• Thousand Oaks HS Science	\$2.1M
• Glenwood ES Kinder, Primary, & Upper Playgrounds	\$581K
• Acacia ES Kinder & Primary Playground	\$472K
• Aspen ES Science Classroom & New Fire Alarm	\$319K
• Conejo Valley HS Patio Cover Structural Repair & Roofing	\$ 54K
• Colina MS Modernization – Science Classrooms & Path of Travel	\$5.3M
• Westlake Cluster Security Fencing & Gates	\$153K
• Cypress ES Outdoor Science Classroom & New Fire Alarm	\$1.1M
• District Wide Ballistic Film Installation	\$110K
• Banyan ES Select Classroom HVAC Replacement	\$125K
• EARTHs Magnet Fire Alarm System Replacement	\$380K
• Walnut ES Fire Alarm System Replacement	\$395K
• Weathersfield ES Fire Alarm System Replacement	\$387K
• CVAE Repipe	\$75K
• Walnut ES MPR Flooring	\$32K
• CVAE Security Fencing	\$64K
• Newbury Park Cluster Security Fencing & Crash Gates	\$170K

Total \$11.8M





Current & Upcoming Projects



Projects in Process



Campus Modernization and Security Projects

- Redwood MS Modernization – Demo started Spring Break
- Colina MS Phase II – Summer 2024
- Newbury Park HS Campus Modernization – beginning summer 2024
- CVAE Paving – Spring Break
- CVAE Campus Entry Security – Spring Break
- CVAE Exterior Campus Paint – Starting May 2024
- Conejo Oaks Academy @ CVAE Sport Court Fencing – Purchase Order initiated
- Acacia ES Kinder Playground – Spring Break start
- Aspen ES Fire Alarm – underway
- Aspen ES Room 15 Science Modernization – completion April 2024
- Newbury Park cluster Security Fencing & Crash Gates – completion April 2024
- Thousand Oaks cluster Security Fencing & Crash Gates – completion June 2024
- Banyan ES Orange Pod Modernization – Construction Drawings started
- Madrona ES Campus west boundary perimeter fencing replacement



Projects in Process



Campus TK Restrooms

- Aspen ES – Contract awarded. Summer construction start
- Banyan ES – In DSA Plan Review
- Cypress ES – Summer 2024
- Sycamore Canyon – Bidding subtrades. Summer construction start
- Walnut ES - Construction underway
- Westlake Hills ES – Construction underway
- Wildwood ES – Contract awarded – summer construction start

Projects in Scoping & Budget

- Maple ES Outdoor Learning & Activity Area
- University Center MPR Modernization
- Glenwood ES MPR Modernization
- Thousand Oaks HS Locker Rooms Modernization
- Thousand Oaks HS MPR Interior finishes
- Thousand Oaks HS Music Room updates



Campus Modernization Project Scope of Work

Redwood MS – Bidding 4-11-24

- Construct ADA Path of Travel from Parking Lot to new Student Pavilion
- Construct new Student Pavilion with seat walls and assembly area
- Create outdoor stage facing Pavilion from MPR
- Modernize Science Classrooms
- Modernize one (1) Science Wet Lab
- Convert existing Wood Shop into new Music Classroom
- All Access restrooms removed from project



Campus Modernization Project Scope of Work

Colina MS PH II

- Reconstruct Parking Lot to include Student Drop-Off lane and exit
- New Storm Drain with biofilters
- Front Landscaping
- Music Room finishes
- 6th grade corridor hardscaping and seat walls
- Campus west boundary perimeter fencing replacement
- All Access restrooms removed from project



Campus Modernization Project Scope of Work

Newbury Park HS Campus

- \$10.5M remaining Measure I allocation
- Complete reconfiguration and update to 1st floor buildings D and E to accommodate science classrooms – construction drawings underway
- DSA required addition of Fire Sprinklers to wet Labs in Bldg. D
- Upgrades to finishes in Bldg. D Student Restrooms
- Bldg. E Science Classrooms Modernization
- Boys & Girls Locker rooms modernization – Construction drawings underway
- Campus quad enhancements starting summer 2024
- Music room modernization starting summer 2024
- All Access restrooms removed from project

