



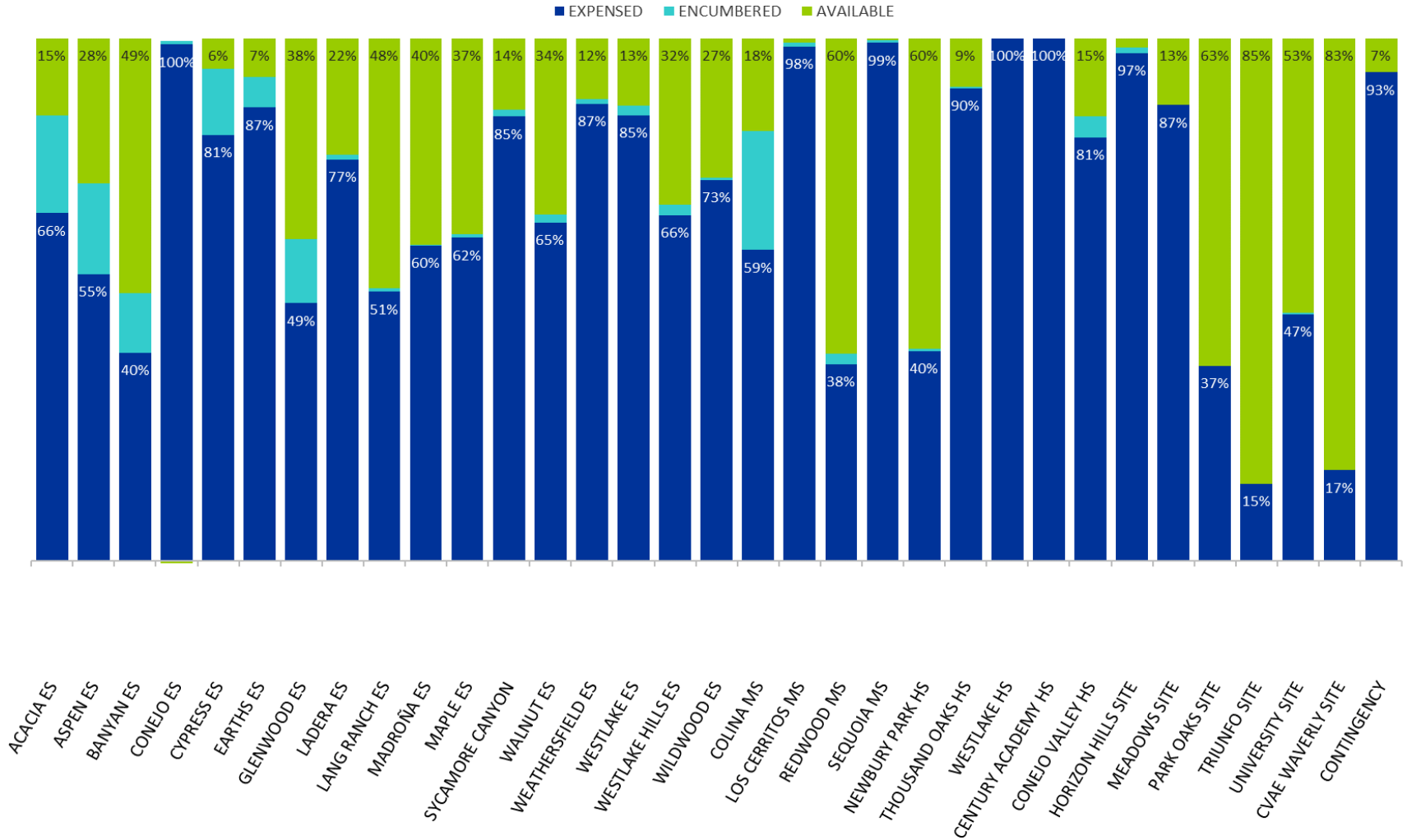
Measure I

Citizen's Bond Oversight Committee Project Updates

January 24, 2024



Measure I Bond Expenditures through 12/31/23





Completed Projects FY 23/24 July - December



Current Project Expenditures as of 12/31/2023

• Thousand Oaks HS Science	\$2.1M
• Glenwood ES Kinder, Primary, & Upper Playgrounds	\$568K
• Acacia ES Kinder & Primary Playground	\$492K
• Aspen ES Outdoor Learning Area	\$139K
• Colina MS Modernization – Science Classrooms & Path of Travel	\$5.1M
• Westlake HS Cluster Security Fencing & Gates	\$413K
• Cypress ES Outdoor Science Classroom	\$728K
• District Wide Ballistic Film Installation	\$94K
• Banyan ES Select Classroom HVAC Replacement	\$125K
• EARTHs Magnet Fire Alarm System Replacement	\$380K
• Walnut ES Fire Alarm System Replacement	\$395K
• Weathersfield ES Fire Alarm System Replacement	\$387K



Science Classrooms Modernization

Thousand Oaks High School



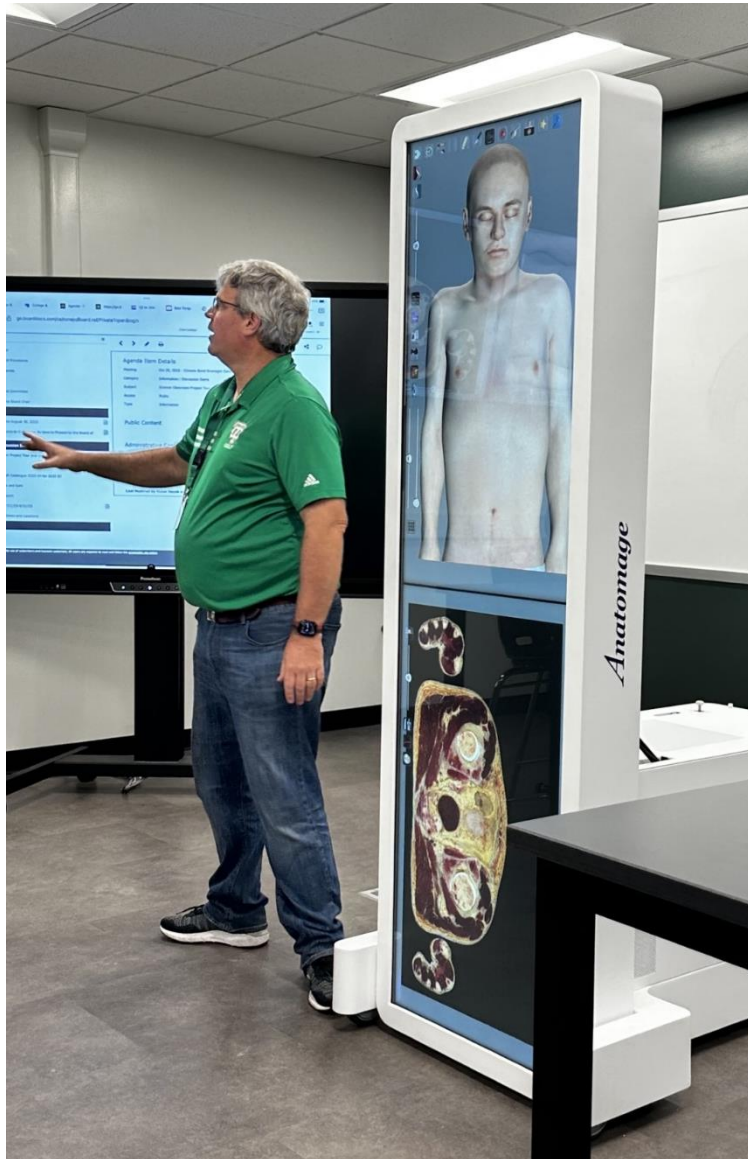
Before



Conejo Valley Unified School District

Science Classrooms Modernization: Anatomage Table

Thousand Oaks High School



Science Classrooms Modernization

Colina Middle School



Security Fencing & Gates

Westlake Schools Cluster



Cluster substantially completed over Thanksgiving break. Gates and fencing @ Colina MS to be installed over winter break due to conflict with modernization work.

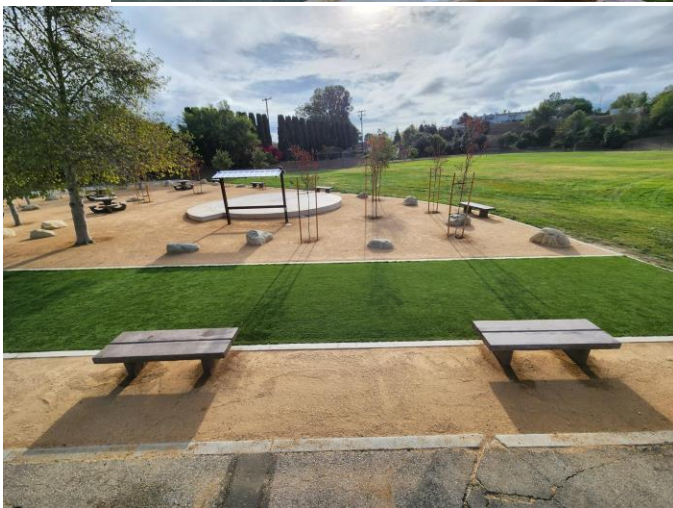
Playground and ADA Upgrades

Glenwood Elementary School



Outdoor Learning Area

Aspen Elementary School



Outdoor Learning Area

Aspen Elementary School

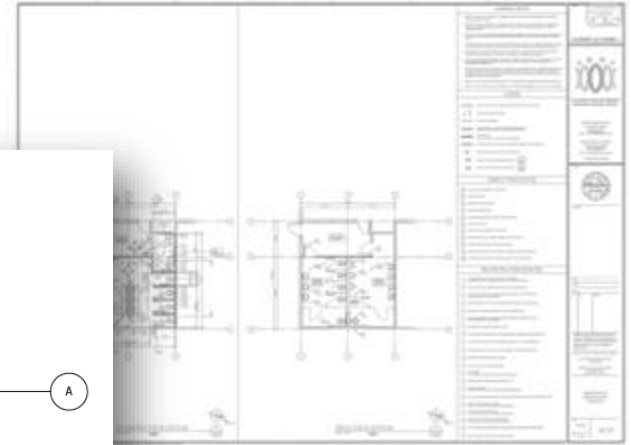
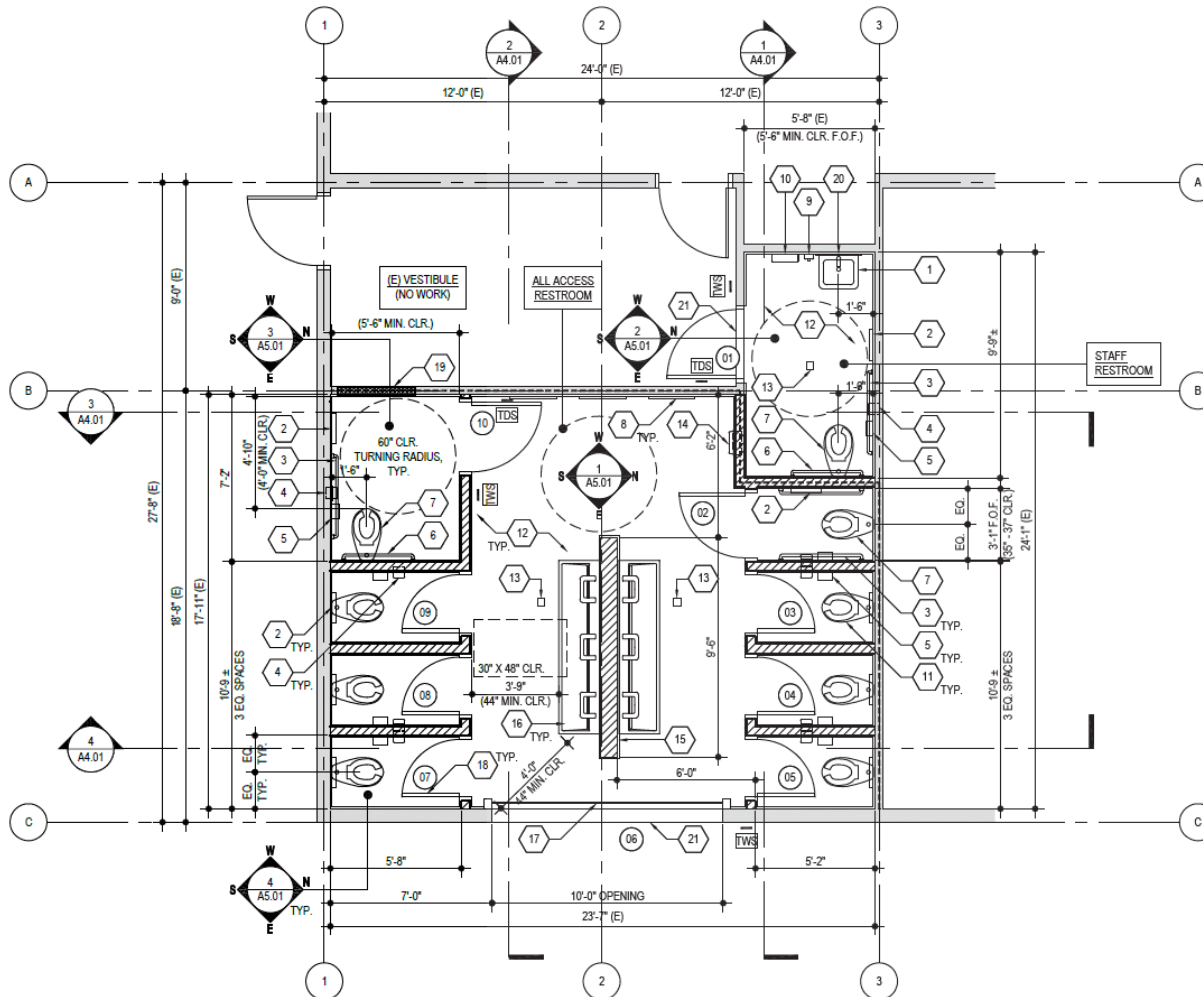




Current & Upcoming Projects



Newbury Park High School



Campus Modernization Conceptual Drawing

Redwood Middle School



Projects in Process



Campus TK Restrooms

- Aspen
- Banyan
- Cypress
- Sycamore Canyon
- Walnut
- Weathersfield
- Westlake Hills
- Wildwood

Campus All Access Restrooms – District Wide

- Newbury Park HS: DSA permit issued, project bidding
- Thousand Oaks HS & Westlake HS: Construction drawings complete, in DSA plan check
- Redwood MS: Included in campus modernization, construction starts Spring 2024
- Conejo ES: In design
- Remainder of sites: Surveys by architect complete. Design winter/spring.



Projects in Process



Newbury Park HS Campus Modernization

- \$10.5M remaining Measure I allocation
- Complete reconfiguration and update to 1st floor buildings D and E to accommodate science classrooms
- Locker rooms modernization
- Campus quad enhancements
- Music room modernization
- Construction of all access restrooms in building A to start February 2024

Additional Projects

- Security Cameras District Wide
- Newbury Park & Thousand Oaks Cluster Security Gates
- Aspen ES Fire Alarm & Intercom Replacement
- Aspen ES Room 15 Science Modernization
- Banyan ES Paving and Playground Apparatus Replacement
- Cypress ES Fire Alarm & Intercom Replacement
- Walnut ES MPR Modernization
- Waverly Campus Paving, Storm Drain, and Security Fence

