



**Regular Meeting of the Board of Education  
Fort Stockton Independent School District  
Monday, April 27, 2026 | 6:00 p.m.  
Board Room | 101 West Division Street | Fort Stockton, Texas 79735**

The Board may deliberate and take action on any of the subjects listed on the following agenda. The Board President may change the order of items listed for the convenience of the Board. At any time during the meeting, the Board may enter into a closed meeting under the authority of Texas Government Code § 551.071 to consult with its attorney regarding any item listed on this agenda.

## **Agenda**

### **1. Call to Order**

- A. Establishment of Quorum - Flo Garcia, President
- B. Roll Call - Ursula Sanchez, Secretary
- C. This meeting has been duly called, and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance - Anastacio Dominguez, Vice-President
- E. Invocation - Gil-Rey Madrid, Superintendent

### **2. Open Forum and Public Comments**

### **3. Staff Reports**

- A. Principals (Student of the Month) (Teacher of the Quarter)
- B. Cabinet Members

### **4. Superintendent Report**

- A. Order of the Panther
- B. Food Services, Texas Department of Agriculture
- C. Student Program Broadcasting

### **5. Consent Agenda**

The Board has been provided background material on each item, and/or the item has been discussed at a previous meeting. All items will be acted upon by one vote per agenda category. Any item may be withdrawn for individual consideration. Remaining items will be adopted by a single vote. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes - Approval of minutes of Regular Meeting, March 23, 2026
- B. March Check Register
- C. Budget Amendment

### **6. Discussion and Information**

- A. Henthorn Update
- B. Field House, Intermediate, High School, Recreation
- C. Curriculum Update
- D. Educational Foundation
- E. Preliminary Budget Workshops
- F. Board Assessment
- G. Superintendent Evaluation Instrument



- H. End of School Year Dates
- I. Procurement of Job Order Contracts

## 7. Action Items

- A. Public Information Dates
- B. Contract Extensions and Possible Nonrenewal for Non-Administrative Employees
- C. Donation(s) to FSISD
- D. Budget Amendment
- E. District of Innovation (DOI) Policy Update | DBA (LOCAL)
- F. Senate Bill 546 | School Bus Seatbelt Compliance
- G. Student Bulk School Supply Program
- H. Certification of Provision of Instructional Materials | Need Signatures
- I. E-Rate Purchase and Award
- J. Lu Interactive Playgrounds | Elementary Gymnasiums
- K. Easement related to utilities, Agriculture Science Building
- L. West Texas Food Services Contract on ED HIVE, ESC 16, 17, and 18
- M. Special Events LED Floor Ribbon Board
- N. Design Professional Services Agreement for the Intermediate School Roofing Project
- O. Update: Design Professional Service Agreement for the various District-Wide Improvements

## 8. Closed Session

In accordance with the Texas Open Meetings Act, the Board will now enter into a closed meeting, as authorized by Chapter 551 of the Texas Government Code, to deliberate matters listed on this agenda. Any final action will be taken in open session in compliance with the Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee (551.074)
- B. Personnel Matters (551.074)
- C. Real Property (551.072)
- D. School Safety (551.076)
- E. School Security Audits (551.076)
- F. Consultation with Attorney (551.071)
- G. Economic Development (551.087)

**9. Open Session** - Reconvene to take any necessary action as a result of the Closed Session.

## 10. Personnel Activity

- A. Employment, resignations, retirements, transfers, and terminations.

**11. Future Dates and Meetings** - Discuss possible agenda items and future meetings.

- A. Employee Appreciation Banquet scheduled, Friday, May 1, 2026.
- B. Regular Board Meeting scheduled, Monday, May 25, 2026.
- C. Regular Board Meeting August – Monday, August 31, 2026, to allow adequate time for budget preparation.

**12. News Media** - Clarification of agenda items for news media.

## 13. Adjournment

**Minutes of the Regular Meeting of the Board of Education  
Fort Stockton Independent School District  
Monday, March 23, 2026**

Flo Garcia called the meeting to order at 6:00 p.m.

Flo Garcia established a quorum with the following members: Flo Garcia, Anastacio Dominguez, Freddie Martinez, Sandra Rivera, Kay Griffith, Jennifer Gonzales, and Ursula Sanchez.

Flo Garcia announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Anastacio Dominguez led the pledges to the flags, and Superintendent Gil Rey Madrid gave the invocation.

**Open Forum and Public Comment**

There were no open forums or public comment requests.

**Staff Reports**

Students of the Month recognized: Alamo: Christopher Bradford, recognized by Sylvia Bernal and Karina Pacheco. Apache: Kobe Allen, recognized by Roxanne Espino and Crystal Payne. Intermediate: Jordan Ybarra, recognized by Julian Castillo. Middle School: Simon Alleman was recognized by Stacey Jones. High School: Raquel Jimenez, recognized by Tatiana Vidal, Sammy Soliz, and Gabe Espino.

Order of the Panther awards - Melanie Salmon, Summer Hinojos, Yaneli Mata, & Adrina Ureste.

Coach Howell informed that athletics, boys' golf excelling, girls' golf also excelling, Middle School is also doing well, and Softball is also doing well. Track is also doing well. First-ever 3-man golf scramble Saturday, 03/28/2026, for FSISD. Mr. Madrid announced SLI - San Antonio rooms will open up on April 15, 2026. Employee Banquet 05/01/2026. Ursula Sanchez and Nacho Dominguez will be recognized for their years of service.

Educational Foundation presentation given by Dory Wiley and Fernando Gallegos, which informed on the foundation's investment management. Mr. Madrid informed TNMP that it was working with FSISD to avoid the easement. Elevator installation at stadium is in progress. Bids have been received for Alamo Rec. Center. Mr. Alvarado provided curriculum updates. Mr. Madrid will have a budget workshop for June.

**Closed Session**

6:39 p.m.

**Reconvene**

7:39 p.m.

**Consent Agenda**

February 23, 2026, minutes, February 25, 2026, minutes, and February Check Register, approved, motion made by Nacho Dominguez, second by Freddie Martinez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

**Action Items**

Approve the revisions to FNCE (LOCAL) regarding personal communication and electronic devices as presented motion by Jennifer Gonzales, second by Sandra Rivera, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

CV (LOCAL) increases the Board approval threshold to \$100,000, aligning with CV (LEGAL) and state law requirements. Motion to table by Nacho Dominguez, second Jennifer Gonzales, carried unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Approve the revisions to EFB (LOCAL) regarding library materials as presented motion by Nacho Dominguez, second by Ursula Sanchez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Motion to approve Audit Engagement Letter with Eckert & Company, LLP as presented by Sandra Rivera Sanchez, second by Kay Griffith, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Purchase and installation of the stadium sound system, as presented motion by Jennifer Gonzales, second by Nacho Dominguez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

The contract for the Demolition of the Alamo East Recreation Building awarded to Bruce King Company for \$142,880.00. Motion by Nacho Dominguez, second by Freddie Martinez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

The District's Migrant Education Plan approved as presented motion by Sandra Rivera, second by Ursula Sanchez, and passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Motion to approve the Targeted Improvement Plans as presented motion by Ursula Sanchez, second by Jennifer Gonzales, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

LIFT contract with Ed Elements, as presented motion by Kay Griffith, second by Freddie Martinez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Teacher Incentive Allotment Expansion and Spending Plan, as presented motion by Kay Griffith, second by Sandra Rivera, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Approve the list of contract extensions for administrators and non-teacher professionals as presented motion by Nacho Dominguez, second by Freddie Martinez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Election Services Contract with Pecos County Elections Office for the administration of the FSISD trustee election motion to approve by Jennifer Gonzales, second by Ursula Sanchez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Notice of Election for the FSISD Trustee Election and authorize the posting and publishing of the notice as required by law. Motion to accept by Kay Griffith, second by Nacho Dominguez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

The expansion of the iCEV Career and Technical Education curriculum, as presented by Jennifer Gonzales, second by Kay Griffith, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

The SHAC memorandum and appointed members, as presented by motion by Kay Griffith, second by Freddie Martinez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Memorandum of Understanding with Sul Ross State University and authorize the Superintendent to finalize and execute the agreement on behalf of the District. Motion to approve by Kay Griffith, second by Ursula Sanchez, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Donations from Amistad Motors for the benefit of the Fort Stockton High School Athletic program were accepted; motion by Ursula Sanchez, second by Sandra Rivera, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

2026–2027 campus calendars, as presented; motion by Nacho Domínguez, seconded by Jennifer Gonzales, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Interlocal agreements with the City of Fort Stockton and Pecos County for the Recreation Center Renovation Project and authorize the Superintendent to execute the agreements on behalf of the Board and the District within the parameters presented by Nacho Dominguez, second by Kay Griffith, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Procurement process and authorization for the Superintendent to negotiate and execute an agreement with the selected design-build firm, in consultation with the District's attorney and third-party architect. Motion to approve by Jennifer Gonzales second by Sandra Rivera, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Job Order Contract for the previously approved District-Wide Lighting Retrofit and Aquatics Infrastructure Improvements Project with Centrix Energy Partners, LLC, and authorize the Superintendent to execute the contracts with District attorneys on behalf of the District, motion by Nacho Dominguez, second by Kay Griffith, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

Procurement of design and construction services for the Intermediate School Roofing Project, approve the use of Competitive Sealed Proposals as the delivery method, adopt a required resolution, establish the prevailing wage, and authorize the Superintendent to execute the necessary agreements to proceed with the procurement process on behalf of the Board and the District motion by Kay Griffith, second by Sandra Rivera, passed unanimously.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

**Future Meetings**

The next regular board meeting is scheduled for Monday, April 27, 2026.

Motion to adjourn meeting at 8:31 p.m., first by Ursula Sanchez, second by Anastacio Dominguez.

Garcia: Yes	Dominguez: Yes	Sanchez: Yes	Martinez: Yes
Rivera: Yes	Griffith: Yes	Gonzales: Yes	7:0 Unanimous

\_\_\_\_\_  
Presiding Officer

\_\_\_\_\_  
Attesting Officer

**BUILDING MAINTENANCE REPORT  
MARCH 2026**

CAMPUS	GENERAL	GLASS	GROUNDS	PLUMBING	ROOFING	PESTS
High School	9		4	6		
Middle School	5		3	6		
Intermediate	9		3	1		
Alamo	7		2	1		
Apache	4		3	4		
Butz	1		2			
Central Office	1		2			
Building Maintenance	1					
Technology						
Transportation	1					
Warehouse						
Recreation Department						
WRITC				1		
Comanche Property						
<b>Totals</b>	<b>38</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>

**High School**

Plumbing & faucet repairs. Removed basketball banners and plywood from the basketball court at the Special Events Center. Installed medical cabinet in the front office. Repaired exit doors by V-wing area.

**Middle School**

Plumbing & faucet repairs. Installed door stop in room 140. Repaired cabinet door in room 117. Repaired latch on door 19 and front door.

**Intermediate**

Plumbing & faucet repairs. Tightened middle pole on door 10. Repaired door on the gate by bus area. Installed hand towel dispenser in room 13. Repaired door knob at the art room. Delivered scissor lift to the gym.

**Alamo**

Plumbing & faucet repairs. Untangled flag in front of the campus. Installed medical cabinet in the front office. Repaired front gate by D wing.

**Apache**

Plumbing & faucet repairs. Fixed bottom of fence at the kindergarten playground. Removed wall shelves from the principal's office. Removed all boxes and wiring from the front office.

**Butz**

Repaired daycare entrance door.

**Central Office/School House**

Delivered copy paper to office.

**Warehouse**

**Recreation Department**

**Building Maintenance**

Moved tables and chairs from Annie Riggs Museum to Fort. Maintain irrigation system at all campuses.

**Transportation**

**Other**

Spanish Trail-Maintained yard work. Butz housing-laid tile.

# MECHANICAL MAINTENANCE REPORT

## MARCH 2026

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	2	13		1	4
Middle School	1	6			
Intermediate		3		1	
Alamo		4			
Apache	2				
Butz	1	1			
Central Office					
Building Maintenance					
Technology	1				
Transportation					
Warehouse					
Recreation Department					
WRTTC					
<b>Totals</b>	<b>7</b>	<b>27</b>	<b>0</b>	<b>2</b>	<b>4</b>

### High School

Maintain chlorine levels at pool. Removed refrigerator from concession stand in the softball/baseball area. Removed starting blocks and ropes from pool. Repaired light switch in the front office. Replaced light fixture in room 14. Ran power to weather station. Changed several light fixtures and light bulbs on campus.

### Middle School

Cleaned basketball goals in the gym. Restored power to router for a/c units. Checked power to digital sign. Changed light bulbs in the girls locker room.

### Intermediate

Installed outlet at gym. Replaced outlet in the kitchen area. Defrosted walk in freezer in the cafeteria. Changed light bulbs in classrooms.

### Apache

Secured a/c unit doors properly. Checked a/c unit in room 326.

### Alamo

Adjusted parking lot timer. Changed light bulbs in the custodial closet and room D-9.

### Butz

Repaired door latch at day care entrance. Reset a/c unit in room 1

### Central Office/School House

### Transportation

### Mechanical Maint. Shop

Regular maintenance on filter replacements & unit drain clean outs at all campuses. Organized shipment of filters.

### Warehouse

### Recreation Dept.

### Other

Technology-Checked thermostat in the east lab.



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Cash Position / Investment Report by Fund  
as of March 31, 2026

Fund Account	FNB Checking	LOGIC Pool	Total
<b>General Fund</b>	\$71,072.36	\$100,607,392.80	\$100,678,465.16
Interest Earned	\$2,633.83	\$356,969.31	\$359,603.14
School YTD interest Earned	\$2,241,963.16		
<b>Maint Tax Notes</b>		\$2,545,872.12	\$2,545,872.12
Interest Earned		\$8,513.29	\$8,513.29
<b>Debt Service</b>	\$18.10	\$6,632,213.11	\$6,632,231.21
Interest Earned	\$0.02	\$14,186.58	\$14,186.60
<b>Bond -Technology</b>		\$825,264.33	\$825,264.33
Interest Earned		\$2,941.96	\$2,941.96
<b>Bond -Prop A</b>		\$14,862,401.87	\$14,862,401.87
Interest Earned		\$49,852.11	\$49,852.11
<b>Bond -Prop B</b>		\$270,348.80	\$270,348.80
Interest Earned		\$942.71	\$942.71
<b>Inheritance</b>		\$2,579,069.19	\$2,579,069.19
Interest Earned		\$8,268.96	\$8,268.96
<b>Special Revenue</b>	\$12,004.18		\$12,004.18
Interest Earned			\$0.00
<b>Food Service</b>	\$3,770.05		\$3,770.05
Interest Earned	\$55.19		\$55.19
<b>Total</b>	\$86,864.69 0.07%	\$125,776,690.10 97.95%	\$128,409,426.91
Total interest Earned	\$2,689.04	\$382,366.81	\$385,055.85
<b>Payroll Transfers</b>			
General	\$1,731,520.37		
Special Revenue	\$266,949.24		
Food Service	\$91,846.72		
Total	\$2,090,316.33		

## Scholarship Report as of March 31, 2026

	Beginning Balance	Interest	Ending Balance
<b>George T Abell Scholarship</b>			
LOGIC	\$13,104.11	\$42.15	\$13,146.26
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
Total	<u>\$13,105.44</u>	<u>\$42.15</u>	<u>\$13,147.59</u>
<b>Pan American</b>			
LOGIC	\$5,454.25	\$17.55	\$5,471.80
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
Total	<u>\$5,460.83</u>	<u>\$17.55</u>	<u>\$5,478.38</u>
<b>Abell Hanger</b>			
LOGIC	\$50,301.47	\$161.81	\$50,463.28
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
Total	<u>\$50,301.47</u>	<u>\$161.81</u>	<u>\$50,463.28</u>
<b>Seals T. Blaydes Trust Award</b>			
LOGIC	\$7,094.78	\$22.82	\$7,117.60
Checking	\$2.21		\$2.21
Scholarship	\$0.00		
Total	<u>\$7,096.99</u>	<u>\$22.82</u>	<u>\$7,119.81</u>
<b>Grand Totals:</b>	<b>\$75,964.73</b>	<b>\$244.33</b>	<b>\$76,209.06</b>

Board Report  
 Recap Comparison of Revenue to Budget  
 FORT STOCKTON ISD  
 As of March

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 6 FOOD SERVICE	2,503,500.00	-171,415.96	-1,327,294.93	1,176,205.07	53.02%
198 / 6 INHERITANCE FUND	.00	-8,268.96	-59,291.35	-59,291.35	.00%
199 / 6 GENERAL FUND	63,789,142.00	-7,998,724.62	-95,943,065.56	-32,153,923.56	150.41%
211 / 6 TITLE 1, PART A	1,671,187.00	-135,025.32	-790,831.12	880,355.88	47.32%
224 / 6 IDEA - PART B FORMULA	2,264,507.00	-87,852.94	-651,569.66	1,612,937.34	28.77%
225 / 6 IDEA B PRE-SCHOOL	20,756.00	-3,100.85	-21,836.66	-1,080.66	105.21%
244 / 6 CAREER & TECHNOLOYG	176,998.00	-10,081.20	-76,812.84	100,185.16	43.40%
255 / 6 TITLE 11, PART A	585,432.00	-48,965.56	-384,495.73	200,936.27	65.68%
263 / 6 TITLE III, LEP	103,469.00	-1,158.04	-26,439.62	77,029.38	25.55%
270 / 6 TITLE V RURAL & LOW INCOME	339,902.00	-7,372.38	-58,135.46	281,766.54	17.10%
289 / 6 TITLE IV, PART A	87,207.00	-326.71	-87,306.57	-99.57	100.11%
410 / 6 EMAT FUNDS	.00	-77,162.41	-704,784.92	-704,784.92	.00%
427 / 6 SCHOOL SAFETY STANDARDS	291,396.00	-5,084.90	-178,289.17	113,106.83	61.18%
429 / 6 LASO GRANTS	840,964.00	-26,962.10	-377,123.55	463,840.45	44.84%
599 / 6 DEBT SERVICE	11,230,646.00	-4,293,488.57	-13,222,303.66	-1,991,657.66	117.73%
397 / 6 BOND - PROP B	.00	-942.71	-20,357.52	-20,357.52	.00%
398 / 6 BOND - PROP A	.00	-49,852.11	-419,412.32	-419,412.32	.00%
399 / 6 BOND - TECH 2022	.00	-2,941.96	-24,877.98	-24,877.98	.00%
329 / 6 SCHOLARSHIPS	.00	-266.98	-1,938.55	-1,938.55	.00%
<b>Total 5000 Revenues</b>	<b>83,005,106.00</b>	<b>-12,911,837.27</b>	<b>-113,961,560.52</b>	<b>-30,956,454.52</b>	<b>137.29%</b>
<b>Total 7000 Revenues</b>	<b>900,000.00</b>	<b>-17,157.01</b>	<b>-414,606.65</b>	<b>485,393.35</b>	<b>46.07%</b>
<b>Total Revenues</b>	<b>83,905,106.00</b>	<b>-12,928,994.28</b>	<b>-114,376,167.17</b>	<b>-30,471,061.17</b>	<b>183.36%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**FORT STOCKTON ISD**  
**As of March**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
101 / 6 FOOD SERVICE	-2,503,500.00	203,985.79	1,467,072.56	217,681.63	-832,441.65	58.60%
199 / 6 GENERAL FUND	-73,622,945.00	1,917,960.45	45,708,371.15	2,781,891.24	-25,996,613.40	62.08%
211 / 5 TITLE 1, PART A	.00	.00	.00	.00	.00	.00%
211 / 6 TITLE 1, PART A	-1,671,187.00	.00	876,973.65	144,098.08	-794,213.35	52.48%
224 / 6 IDEA - PART B FORMULA	-2,264,507.00	680.00	717,179.83	92,772.97	-1,546,647.17	31.67%
225 / 6 IDEA B PRE-SCHOOL	-20,756.00	.00	25,450.38	3,415.17	4,694.38	122.62%
244 / 5 CAREER & TECHNOLOYG	.00	.00	.00	.00	.00	.00%
244 / 6 CAREER & TECHNOLOYG	-176,998.00	.00	67,748.25	10,577.29	-109,249.75	38.28%
255 / 5 TITLE 11, PART A	.00	.00	.00	.00	.00	.00%
255 / 6 TITLE 11, PART A	-585,432.00	.00	400,492.69	53,136.53	-184,939.31	68.41%
263 / 6 TITLE III, LEP	-103,469.00	20,574.84	26,782.25	598.87	-56,111.91	25.88%
270 / 5 TITLE V RURAL & LOW INCOME	.00	.00	.00	.00	.00	.00%
270 / 6 TITLE V RURAL & LOW INCOME	-339,902.00	.00	66,876.85	8,073.74	-273,025.15	19.68%
289 / 6 TITLE IV, PART A	-87,207.00	.00	87,561.25	481.11	354.25	100.41%
110 / 6 EMAT FUNDS	.00	255,635.51	881,494.86	119,094.41	1,137,130.37	.00%
127 / 6 SCHOOL SAFETY STANDARDS	-291,396.00	27,068.00	184,360.61	5,579.61	-79,967.39	63.27%
129 / 6 LASO GRANTS	-840,964.00	.00	377,123.54	102,026.90	-463,840.46	44.84%
399 / 6 DEBT SERVICE	-11,230,646.00	.00	8,843,393.76	.00	-2,387,252.24	78.74%
397 / 6 BOND - PROP B	.00	777,162.07	581,293.03	24,466.84	1,358,455.10	.00%
398 / 6 BOND - PROP A	.00	4,807,656.04	4,040,450.58	709,362.38	8,848,106.62	.00%
399 / 6 BOND - TECH 2022	.00	2,758.00	354,555.61	95,414.81	357,313.61	.00%
329 / 6 SCHOLARSHIPS	.00	.00	1,500.00	.00	1,500.00	.00%
<b>Total 6000 Expenditures</b>	<b>-92,838,909.00</b>	<b>8,013,480.70</b>	<b>64,299,024.20</b>	<b>4,351,514.57</b>	<b>-20,526,404.10</b>	<b>69.26%</b>
<b>Total 8000 Expenditures</b>	<b>-900,000.00</b>	<b>.00</b>	<b>409,656.65</b>	<b>17,157.01</b>	<b>-490,343.35</b>	<b>45.52%</b>
<b>Total Expenditures</b>	<b>-93,738,909.00</b>	<b>8,013,480.70</b>	<b>64,708,680.85</b>	<b>4,368,671.58</b>	<b>-21,016,747.45</b>	<b>114.78%</b>

End of Report

# LOGIC Investment Report

## March 2026

Account	Beginning Balance	Number of Transactions	Amount of Transactions	Interest Earned	Ending Balance
<b>General Fund</b>	\$121,950,484.43	5	-\$21,700,060.94	\$356,969.31	\$100,607,392.80
General Fund - Maint tax notes	\$2,537,709.59	1	\$0.00	\$8,162.53	\$2,545,872.12
<b>Special</b>	\$2,646,754.84	1	\$0.00	\$8,513.29	\$2,655,268.13
Inheritance	\$2,570,800.23	0	\$0.00	\$8,268.96	\$2,579,069.19
Abell Hanger	\$50,301.47	0	\$0.00	\$161.81	\$50,463.28
George T. Abell	\$13,104.11	0	\$0.00	\$42.15	\$13,146.26
Seals Blaydes	\$7,094.78	0	\$0.00	\$22.82	\$7,117.60
Pan American	\$5,454.25	0	\$0.00	\$17.55	\$5,471.80
<b>Debt Service</b>	\$2,338,724.56	1	\$4,279,304.97	\$14,183.58	\$6,632,213.11
<b>Bond</b>					
Technology	\$917,737.18	1	-\$95,414.81	\$2,941.96	\$825,264.33
Proposition A	\$15,521,912.14	1	-\$709,362.38	\$49,852.11	\$14,862,401.87
Proposition B	\$293,872.93	1	-\$24,466.84	\$942.71	\$270,348.80
<b>Totals</b>	<b>\$146,207,195.68</b>	<b>11</b>	<b>-\$18,250,000.00</b>	<b>\$441,565.49</b>	<b>\$128,398,761.17</b>

Average Interest Rate for the month:

3.7875%

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**  
**Monthly Tax Report for Fiscal 2025-2026**  
**Current Taxes**

Month	Total Taxes Received	M&O Taxes		% of Total		M&O Taxes		I&S Taxes		% of Total		I&S Taxes	
		for Month	YTD	YTD	YTD	Remaining	For Month	YTD	YTD	Remaining			
October-25	\$0.00	\$0.00	\$0.00	0.00%	\$21,195,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$11,205,646.00			
November-25	\$345,839.06	\$234,388.05	\$234,388.05	1.11%	\$20,960,611.95	\$111,451.01	\$111,451.01	\$111,451.01	0.99%	\$11,094,194.99			
December-25	\$5,066,164.89	\$3,358,185.56	\$3,592,573.61	16.95%	\$17,602,426.39	\$1,707,979.33	\$1,819,430.34	\$1,819,430.34	16.24%	\$9,386,215.66			
January-26	\$14,310,047.76	\$9,734,581.44	\$13,327,155.05	62.88%	\$7,867,844.95	\$4,575,466.32	\$6,394,896.66	\$6,394,896.66	57.07%	\$4,810,749.34			
February-26	\$11,307,118.14	\$7,039,745.88	\$20,366,900.93	96.09%	\$828,099.07	\$4,267,372.26	\$10,662,268.92	\$10,662,268.92	95.15%	\$543,377.08			
March-26	\$241,314.82	\$163,311.82	\$20,530,212.75	96.86%	\$664,787.25	\$78,003.00	\$10,740,271.92	\$10,740,271.92	95.85%	\$465,374.08			
<b>Total</b>	<b>\$31,270,484.67</b>	<b>\$20,530,212.75</b>	<b>\$20,530,212.75</b>				<b>\$10,740,271.92</b>						

# 2025 Pecos County Tax Office Year to Date Totals for FT Stockton I.S.D.

From 03/01/2026 To 03/31/2026

Run Date/Time: 04/02/2026 10:07:47 am

31	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
Beginning Balance:	1,065,581.92	0.00	1,065,581.92		1,629,939.25		2,695,521.17
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-3,153.71	0.00	-3,153.71		-3,094.45		-6,248.16
Supplements:	700.49	0.00	700.49		528.10		1,228.59
Total Adjustments:	-2,453.22	0.00	-2,453.22		-2,566.35		-5,019.57
Adjusted Balance:	1,063,128.70	0.00	1,063,128.70		1,627,372.90		2,690,501.60
Total Tax Collected:	163,311.82	0.00	163,311.82	15.36%	20,059.23	0.01%	183,371.05
PR YR Refunds/NSF::	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	899,816.88	0.00	899,816.88		1,607,313.67		2,507,130.55
<b>Tax:</b>	163,311.82	0.00	163,311.82	15.36%	20,059.23	0.01%	183,371.05
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	13,420.46	0.00	13,420.46		8,046.56		21,467.02
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected:	176,732.28	0.00	176,732.28		28,105.79		204,838.07
Attorney:	0.00	0.00	0.00		6,088.48		6,088.48
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
<b>Total:</b>	176,732.28	0.00	176,732.28		34,194.27		210,926.55

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2024	\$452,196.85	-\$2,480.86	\$0.00	\$449,715.99	\$3,028.73	0.67%	\$0.00	\$446,687.26
2023	\$368,274.32	-\$528.10	\$528.10	\$368,274.32	\$15,820.18	4.30%	\$0.00	\$352,454.14
2022	\$169,542.53	\$0.00	\$0.00	\$169,542.53	\$873.25	0.52%	\$0.00	\$168,669.28
2021	\$100,317.74	\$0.00	\$0.00	\$100,317.74	\$223.92	0.22%	\$0.00	\$100,093.82
2020	\$111,868.03	\$0.00	\$0.00	\$111,868.03	\$113.15	0.10%	\$0.00	\$111,754.88
2019	\$90,235.80	\$0.00	\$0.00	\$90,235.80	\$0.00	0.00%	\$0.00	\$90,235.80
2018	\$56,296.75	\$0.00	\$0.00	\$56,296.75	\$0.00	0.00%	\$0.00	\$56,296.75
2017	\$53,565.61	\$0.00	\$0.00	\$53,565.61	\$0.00	0.00%	\$0.00	\$53,565.61
2016	\$9,304.39	\$0.00	\$0.00	\$9,304.39	\$0.00	0.00%	\$0.00	\$9,304.39
2015	\$7,935.38	-\$85.49	\$0.00	\$7,849.89	\$0.00	0.00%	\$0.00	\$7,849.89
2014	\$10,740.07	\$0.00	\$0.00	\$10,740.07	\$0.00	0.00%	\$0.00	\$10,740.07
2013	\$15,822.01	\$0.00	\$0.00	\$15,822.01	\$0.00	0.00%	\$0.00	\$15,822.01
2012	\$14,986.51	\$0.00	\$0.00	\$14,986.51	\$0.00	0.00%	\$0.00	\$14,986.51
2011	\$14,887.83	\$0.00	\$0.00	\$14,887.83	\$0.00	0.00%	\$0.00	\$14,887.83
2010	\$18,006.04	\$0.00	\$0.00	\$18,006.04	\$0.00	0.00%	\$0.00	\$18,006.04
2009	\$47,213.77	\$0.00	\$0.00	\$47,213.77	\$0.00	0.00%	\$0.00	\$47,213.77
2008	\$19,256.89	\$0.00	\$0.00	\$19,256.89	\$0.00	0.00%	\$0.00	\$19,256.89
2007	\$11,733.98	\$0.00	\$0.00	\$11,733.98	\$0.00	0.00%	\$0.00	\$11,733.98
2006	\$16,448.20	\$0.00	\$0.00	\$16,448.20	\$0.00	0.00%	\$0.00	\$16,448.20
2005	\$26,621.03	\$0.00	\$0.00	\$26,621.03	\$0.00	0.00%	\$0.00	\$26,621.03
2004	\$2,527.41	\$0.00	\$0.00	\$2,527.41	\$0.00	0.00%	\$0.00	\$2,527.41
2003	\$3,779.85	\$0.00	\$0.00	\$3,779.85	\$0.00	0.00%	\$0.00	\$3,779.85
2002	\$1,007.71	\$0.00	\$0.00	\$1,007.71	\$0.00	0.00%	\$0.00	\$1,007.71
2001	\$983.13	\$0.00	\$0.00	\$983.13	\$0.00	0.00%	\$0.00	\$983.13
2000	\$954.53	\$0.00	\$0.00	\$954.53	\$0.00	0.00%	\$0.00	\$954.53
1999	\$866.21	\$0.00	\$0.00	\$866.21	\$0.00	0.00%	\$0.00	\$866.21
1998	\$859.20	\$0.00	\$0.00	\$859.20	\$0.00	0.00%	\$0.00	\$859.20
1997	\$598.44	\$0.00	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1996	\$365.83	\$0.00	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
<b>PREVIOUS YEARS</b>	\$2,743.21	\$0.00	\$0.00	\$2,743.21	\$0.00	0.00%	\$0.00	\$2,743.21

# 2025 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 03/01/2026 To 03/31/2026

Run Date/Time: 04/02/2026 10:07:47 am

JURISDICTION

TOTAL

DELINQUENT

% PAID

TOTAL CURRENT

ORIGINAL

SUPPLEMENTS

% PAID

311S	Beginning Balance:	498,329.20	0.00	498,329.20	654,149.22	1,152,478.42
	Late Exemption:	0.00	0.00	0.00	0.00	0.00
	Other Adjustments:	-1,482.12	0.00	-1,482.12	-1,735.34	-3,217.46
	Supplements:	329.20	0.00	329.20	319.16	648.36
	Total Adjustments:	-1,152.92	0.00	-1,152.92	-1,416.18	-2,569.10
	Adjusted Balance:	497,176.28	0.00	497,176.28	652,733.04	1,149,909.32
	Total Tax Collected:	78,003.00	0.00	78,003.00	10,707.12	88,710.12
	PR YR Refunds/NSF:	0.00	0.00	0.00	0.00	0.00
	Uncollected Balance:	419,173.28	0.00	419,173.28	642,025.92	1,061,199.20

Tax:	78,003.00	78,003.00	15.69%	10,707.12	0.02%	88,710.12
Discount:	0.00	0.00	0.00	0.00	0.00	0.00
Penalty:	6,309.62	6,309.62	0.00	4,254.78	0.00	10,564.40
Overshort:	0.00	0.00	0.00	0.00	0.00	0.00
Net Collected:	84,312.62	84,312.62	0.00	14,961.90	0.00	99,274.52
Attorney:	0.00	0.00	0.00	3,254.65	0.00	3,254.65
Court Cost:	0.00	0.00	0.00	0.00	0.00	0.00
Abstract Fees:	0.00	0.00	0.00	0.00	0.00	0.00
Personal Penalty:	0.00	0.00	0.00	0.00	0.00	0.00
Total:	84,312.62	84,312.62	0.00	18,216.55	0.00	102,529.17

## TAX YEAR BEGIN BALANCE ADJUSTMENTS SUPPLEMENTS ADJUSTED TOTAL TAX COLLECTED % PAID PR YR REFUNDS/NSF UNCOLLECTED

2024	\$253,147.02	-\$1,398.18	\$0.00	\$251,748.84	\$1,612.82	0.64%	\$0.00	\$250,136.02
2023	\$219,648.19	-\$319.16	\$319.16	\$219,648.19	\$8,784.50	4.00%	\$0.00	\$210,863.69
2022	\$48,997.55	\$0.00	\$0.00	\$48,997.55	\$234.54	0.48%	\$0.00	\$48,763.01
2021	\$28,694.90	\$0.00	\$0.00	\$28,694.90	\$42.99	0.15%	\$0.00	\$28,651.91
2020	\$31,951.72	\$0.00	\$0.00	\$31,951.72	\$32.27	0.10%	\$0.00	\$31,919.45
2019	\$23,749.48	\$0.00	\$0.00	\$23,749.48	\$0.00	0.00%	\$0.00	\$23,749.48
2018	\$10,592.27	\$0.00	\$0.00	\$10,592.27	\$0.00	0.00%	\$0.00	\$10,592.27
2017	\$11,000.51	\$0.00	\$0.00	\$11,000.51	\$0.00	0.00%	\$0.00	\$11,000.51
2016	\$1,968.06	\$0.00	\$0.00	\$1,968.06	\$0.00	0.00%	\$0.00	\$1,968.06
2015	\$1,670.78	-\$18.00	\$0.00	\$1,652.78	\$0.00	0.00%	\$0.00	\$1,652.78
2014	\$2,070.59	\$0.00	\$0.00	\$2,070.59	\$0.00	0.00%	\$0.00	\$2,070.59
2013	\$2,557.29	\$0.00	\$0.00	\$2,557.29	\$0.00	0.00%	\$0.00	\$2,557.29
2012	\$2,194.36	\$0.00	\$0.00	\$2,194.36	\$0.00	0.00%	\$0.00	\$2,194.36
2011	\$1,846.09	\$0.00	\$0.00	\$1,846.09	\$0.00	0.00%	\$0.00	\$1,846.09
2010	\$2,225.39	\$0.00	\$0.00	\$2,225.39	\$0.00	0.00%	\$0.00	\$2,225.39
2009	\$5,661.04	\$0.00	\$0.00	\$5,661.04	\$0.00	0.00%	\$0.00	\$5,661.04
2008	\$2,148.00	\$0.00	\$0.00	\$2,148.00	\$0.00	0.00%	\$0.00	\$2,148.00
2007	\$892.52	\$0.00	\$0.00	\$892.52	\$0.00	0.00%	\$0.00	\$892.52
2006	\$803.86	\$0.00	\$0.00	\$803.86	\$0.00	0.00%	\$0.00	\$803.86
2005	\$1,552.13	\$0.00	\$0.00	\$1,552.13	\$0.00	0.00%	\$0.00	\$1,552.13
2004	\$155.61	\$0.00	\$0.00	\$155.61	\$0.00	0.00%	\$0.00	\$155.61
2003	\$316.23	\$0.00	\$0.00	\$316.23	\$0.00	0.00%	\$0.00	\$316.23
2002	\$79.24	\$0.00	\$0.00	\$79.24	\$0.00	0.00%	\$0.00	\$79.24
2001	\$226.39	\$0.00	\$0.00	\$226.39	\$0.00	0.00%	\$0.00	\$226.39

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT  
 FOOD SERVICE MONTHLY REPORT  
 March - 2026 - CEP

Operating Days	16	
Meals Served		
	Breakfast	12,745
	Lunch	26,074
Ala Carte Sales		\$1,210.40
Butz/Toddlers		
State Reimbursements		
	Breakfast program	\$30,576.74
	Lunch Program	\$105,136.86
	<b>Total Reimbursements</b>	<u><b>\$135,713.60</b></u>
Expenditures		
	Food	\$89,305.60
	Non-Food/Supplies	\$10,325.55
	Labor	\$91,846.72
	<b>Total Expenditures</b>	<u><b>\$191,477.87</b></u>
Ware House Inventory		\$30,657.26
Bank Ending Balance		\$3,770.05

Check Payments  
 FORT STOCKTON ISD

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
000001	03-02-2026	TEACHER RETIREMENT	TRSF		863-00-2155.00-000-600000	TRS FEBRUARY PAYROLL	161,201.09	N
			TRSF		863-00-2155.01-000-600000	TRS FEBRUARY PAYROLL	20,406.74	N
			TRSF		863-00-2155.02-000-600000	TRS FEBRUARY PAYROLL	36,718.20	N
			TRSF		863-00-2155.03-000-600000	TRS FEBRUARY PAYROLL	3,129.24	N
			TRSF		863-00-2155.04-000-600000	TRS FEBRUARY PAYROLL	13,584.35	N
			TRSF		863-00-2155.05-000-600000	TRS FEBRUARY PAYROLL	1,309.05	N
			TRSF		863-00-2155.06-000-600000	TRS FEBRUARY PAYROLL	4,022.39	N
			TRSF		863-00-2155.07-068-600000	TRS FEBRUARY PAYROLL	1,605.00	N
			TRSF		863-00-2155.08-000-600000	TRS FEBRUARY PAYROLL	26,294.61	N
<b>Totals for Check 000001</b>							<b>268,270.67</b>	
000007	03-25-2026	WTXEBC	BASMA		863-00-2153.00-179-600000	MAR WIRE HEALTH INSURANCE	340.84	N
			TELMA		863-00-2153.00-193-600000	MAR WIRE HEALTH INSURANCE	2,100.00	N
<b>Totals for Check 000007</b>							<b>2,440.84</b>	
000009	03-23-2026	INTERNAL REVENUE SE	EFTMA		863-00-2151.00-000-600000	EFT MARCH PAYROLL	126,112.11	N
			EFTMA		863-00-2152.01-000-600000	EFT MARCH PAYROLL	26,452.09	N
			EFTMA		863-00-2152.02-000-600000	EFT MARCH PAYROLL	26,452.09	N
<b>Totals for Check 000009</b>							<b>179,016.29</b>	
000010	03-13-2026	TEACHER RETIREMENT	INSMA		863-00-2153.00-026-600000	TRS INSURANCE MARCH PAYRO	3,415.00	N
			INSMA		863-00-2153.00-126-600000	TRS INSURANCE MARCH PAYRO	31,863.00	N
			INSMA		863-00-2153.00-127-600000	TRS INSURANCE MARCH PAYRO	38,507.00	N
			INSMA		863-00-2153.00-128-600000	TRS INSURANCE MARCH PAYRO	93,443.00	N
			INSMA		863-00-2153.00-129-600000	TRS INSURANCE MARCH PAYRO	4,344.00	N
<b>Totals for Check 000010</b>							<b>171,572.00</b>	
003164	03-02-2026	BRENDA L. PILLEY	262215		199-36-6411.45-041-699000	Gear Robotics	18.00	N
			262215		199-36-6412.45-041-699000	Gear Robotics	32.50	N
<b>Totals for Check 003164</b>							<b>50.50</b>	
003166	03-04-2026	GLOBAL DATA	260361	1101537	101-51-6257.00-988-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101537	199-51-6257.00-001-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101537	199-51-6257.00-041-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101537	199-51-6257.00-101-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101537	199-51-6257.00-102-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101537	199-51-6257.00-104-699000	MONTHLY FAX LINE CHARGES	15.00	N
			260361	1101537	199-51-6257.00-981-699000	MONTHLY FAX LINE CHARGES	15.00	N
<b>Totals for Check 003166</b>							<b>105.00</b>	
003167	03-06-2026	BIG BEND TELECOM LT	260003	10862930	199-51-6257.SL-999-699000	INTERNET CHARGES -SPL	336.88	N
003168	03-06-2026	TASBO	262344	Cash-70325	199-41-6411.25-750-699000	MEMBERSHIP DUES	155.00	N
003169	03-06-2026	VICTOR GARCIA	262250	7342019	199-36-6411.41-986-691000	FSHS Tennis	9.94	N
			262250	7342019	199-36-6412.41-986-691000	FSHS Tennis	49.70	N
<b>Totals for Check 003169</b>							<b>59.64</b>	
003170	03-06-2026	WINDSTREAM COMMUNI	260016	FEB. 26, 2026	199-51-6257.21-980-699000	COYONOA LIBRARY INTERNET	173.19	N
003171	03-06-2026	VERIZON	260055	6137011218	101-51-6257.00-988-699000	MONTHLY CELL SERVICE	26.60	N
			260055	6137011218	199-51-6257.00-984-699000	MONTHLY CELL SERVICE	75.98	N
			260055	6137011218	199-51-6257.00-990-699000	MONTHLY CELL SERVICE	135.22	N

Check Payments  
 FORT STOCKTON ISD

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			260055	6137011218	199-51-6257.00-991-699000	MONTHLY CELL SERVICE	107.51	N
			260055	6137011218	199-51-6257.00-993-699000	MONTHLY CELL SERVICE	133.00	N
						<b>Totals for Check 003171</b>	<b>478.31</b>	
003172	03-16-2026	NORTIZ CORPORATION	262264	103607	199-51-6639.SP-999-699000	REC BUILDING STORAGE	6,174.85	N
003173	03-17-2026	LANCE MARSHALL CAM	261879		199-11-6411.00-001-622000	For: Meals-Students & Adults	8.99	N
			261879		199-11-6412.00-001-622000	For: Meals-Students & Adults	149.86	N
						<b>Totals for Check 003173</b>	<b>158.85</b>	
003174	03-17-2026	SUSANN INLOW	262031		199-36-6411.00-001-699000	Meals-Students & Adults	107.95	N
			262031		199-36-6412.00-001-699000	Meals-Students & Adults	383.69	N
						<b>Totals for Check 003174</b>	<b>491.64</b>	
003175	03-17-2026	MATTHEW CHAVEZ	262335		199-36-6411.41-986-691000	FSHS Track--Panther & Prowler	81.63	N
			262335		199-36-6412.41-986-691000	FSHS Track--Panther & Prowler	816.39	N
						<b>Totals for Check 003175</b>	<b>898.02</b>	
003176	03-18-2026	GRAYBAR FINANCIAL	260681	19919847	101-51-6257.00-988-699000	MONTHLY PHONE CHARGES	24.23	N
			260681	19919847	199-51-6257.00-001-699000	MONTHLY PHONE CHARGES	686.28	N
			260681	19919847	199-51-6257.00-041-699000	MONTHLY PHONE CHARGES	540.93	N
			260681	19919847	199-51-6257.00-101-699000	MONTHLY PHONE CHARGES	363.38	N
			260681	19919847	199-51-6257.00-102-699000	MONTHLY PHONE CHARGES	452.01	N
			260681	19919847	199-51-6257.00-104-699000	MONTHLY PHONE CHARGES	363.38	N
			260681	19919847	199-51-6257.00-981-699000	MONTHLY PHONE CHARGES	80.66	N
			260681	19919847	199-51-6257.00-984-699000	MONTHLY PHONE CHARGES	56.43	N
			260681	19919847	199-51-6257.00-985-699000	MONTHLY PHONE CHARGES	153.33	N
			260681	19919847	199-51-6257.00-993-699000	MONTHLY PHONE CHARGES	48.71	N
			260681	19919847	199-51-6257.00-999-699000	MONTHLY PHONE CHARGES	80.66	N
						<b>Totals for Check 003176</b>	<b>2,850.00</b>	
003177	03-23-2026	IVAN PENA	262400		199-36-6411.36-986-691000	FSHS Panther Powerlifting	402.25	N
			262400		199-36-6412.36-986-691000	FSHS Panther Powerlifting	541.34	N
						<b>Totals for Check 003177</b>	<b>943.59</b>	
003178	03-23-2026	VICTOR GARCIA	262302		199-36-6411.36-986-691000	FSHS Powerlifting-Prowlers	140.46	N
			262302		199-36-6412.36-986-691000	FSHS Powerlifting-Prowlers	231.98	N
						<b>Totals for Check 003178</b>	<b>372.44</b>	
003179	03-23-2026	JASON PAYNE	262305		199-36-6411.41-986-691000	FSHS Varsity Baseball	276.25	N
			262305		199-36-6412.41-986-691000	FSHS Varsity Baseball	1,414.78	N
						<b>Totals for Check 003179</b>	<b>1,691.03</b>	
003180	03-23-2026	VICTOR GARCIA	262341		199-36-6411.41-986-691000	FSHS Track	12.05	N
			262341		199-36-6412.41-986-691000	FSHS Track	25.95	N
						<b>Totals for Check 003180</b>	<b>38.00</b>	
003181	03-23-2026	VICTOR GARCIA	262369		199-36-6411.41-986-691000	FSHS Tennis	40.04	N
			262369		199-36-6412.41-986-691000	FSHS Tennis	251.88	N
						<b>Totals for Check 003181</b>	<b>291.92</b>	
003182	03-23-2026	UNITED PARCEL	260012	79X893126	199-41-6399.05-749-699000	MONTHLY SERVICE CHARGE	191.50	N

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003183	03-24-2026	MOSYLE CORPORATION	262443	26114841	199-53-6248.00-984-699000	Mosyle Manager MDM - Apple	451.00	N
			262443	26115103	199-53-6248.00-984-699000	Mosyle Manager MDM - Apple	99.00	N
<b>Totals for Check 003183</b>							<b>550.00</b>	
003184	03-25-2026	HCTRA- VIOLATIONS	262575	012677639206	199-13-6411.00-984-699000	TOLL FEES	19.00	N
003185	03-25-2026	TRISTIAN BARRAGAN	262457		199-11-6411.TW-001-622000	Meals-Students & Adults	60.00	N
			262457		199-11-6412.TW-001-622000	Meals-Students & Adults	60.00	N
<b>Totals for Check 003185</b>							<b>120.00</b>	
003186	03-26-2026	MATTHEW CHAVEZ	262340		199-36-6411.41-986-691000	FSHS Track	111.95	N
			262340		199-36-6412.41-986-691000	FSHS Track	978.51	N
<b>Totals for Check 003186</b>							<b>1,090.46</b>	
003187	03-26-2026	OMAR GUERRERO	262464		199-36-6411.19-041-699000	UIL Concert and Sight Reading	48.00	N
			262464		199-36-6412.19-041-699000	UIL Concert and Sight Reading	527.86	N
<b>Totals for Check 003187</b>							<b>575.86</b>	
003188	03-27-2026	MARCOS MENDOZA	262458		199-36-6411.00-001-699000	Meals-Students & Adults	83.43	N
			262458		199-36-6412.00-001-699000	Meals-Students & Adults	241.02	N
<b>Totals for Check 003188</b>							<b>324.45</b>	
003189	03-27-2026	TRISTIAN BARRAGAN	262556		199-11-6411.TW-001-622000	Meals-Students & Adults	53.02	N
			262556		199-11-6412.TW-001-622000	Meals-Students & Adults	120.00	N
<b>Totals for Check 003189</b>							<b>173.02</b>	
003190	03-30-2026	TEXAS HEALTH & HUMA	262466	52926005052046	199-61-6499.00-985-699000	PO Created by Req: 602558	82.06	N
003191	03-26-2026	ARBITERPAY	262451		199-36-6298.00-986-691000	Official Pay	4,000.00	N
			262451		199-36-6298.36-986-691000	Official Pay	4,950.00	N
<b>Totals for Check 003191</b>							<b>8,950.00</b>	
003192	03-31-2026	VICTOR GARCIA	262452		199-36-6411.36-986-691000	FSHS Girls Powerlifting	779.03	N
			262452		199-36-6412.36-986-691000	FSHS Girls Powerlifting	1,947.57	N
<b>Totals for Check 003192</b>							<b>2,726.60</b>	
003193	03-31-2026	ANGELA FLOREZ	262615		199-11-6412.00-001-623000	Meals-Unified Sports Area	63.29	N
			262615		199-13-6411.00-001-623000	Meals-Unified Sports Area	35.03	N
<b>Totals for Check 003193</b>							<b>98.32</b>	
003194	03-31-2026	OMAR GUERRERO	262591		199-36-6411.19-001-699000	Meals-Students & Adults	49.06	N
			262591		199-36-6412.19-001-699000	Meals-Students & Adults	402.00	N
<b>Totals for Check 003194</b>							<b>451.06</b>	
003195	03-31-2026	GODADDY INC.	262521		199-53-6248.00-984-699000	Domain Renewals 9 YR	765.03	N
003196	03-31-2026	MATTHEW CHAVEZ	262594		199-36-6412.41-986-691000	FSHS TRACK AND FIELD	700.00	N
003199	03-31-2026	VICTOR GARCIA	262587	3/26-28/26	199-00-5755.18-986-600000	TENNIS TOURNAMENT- ABILEINE	1,427.36	N
			262587	3/26-28/26	199-36-6411.41-986-691000	TENNIS TOURNAMENT- ABILEINE	425.17	N
			262587	3/26-28/26	199-36-6412.41-986-691000	TENNIS TOURNAMENT- ABILEINE	2,239.94	N
<b>Totals for Check 003199</b>							<b>4,092.47</b>	
013182	03-23-2026	UNITED PARCEL	26C012	79X893126	199-53-6499.00-984-699000	SHIPPING CHARGES- UPS	495.93	N
075784	03-18-2026	MARFA ISD	262163		199-36-6412.41-986-691000	VOID	-125.00	N

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075798	03-06-2026	REAGAN COUNTY ISD	262161		199-36-6412.41-986-691000	VOID	-200.00	N
075820	03-05-2026	A & 1 KITCHEN	262242		199-36-6411.41-986-691000	FSHS Baseball	24.00	N
			262242		199-36-6412.41-986-691000	FSHS Baseball	204.00	N
<b>Totals for Check 075820</b>							<b>228.00</b>	
075821	03-05-2026	BLUE STAR BUS SALES	261757	INVTX19472	199-34-6319.00-993-699000	SUPPLIES/REPAIRS	447.76	N
			261757	INVTX19656	199-34-6319.00-993-699000	SUPPLIES/REPAIRS	313.36	N
<b>Totals for Check 075821</b>							<b>761.12</b>	
075822	03-05-2026	ASTERISK DOT ASTERIS	262167	I1201	699-11-6398.00-999-611000	Lucy - Payroll Color Printer	1,575.00	N
075823	03-05-2026	ALAMO TIRE & AUTO RE	261753	7591	199-34-6249.00-993-699000	REPAIR SERVICE	223.57	N
			261753	7592	199-34-6249.00-993-699000	REPAIR SERVICE	223.57	N
			261753	7599	199-34-6249.00-993-699000	REPAIR SERVICE	478.56	N
<b>Totals for Check 075823</b>							<b>925.70</b>	
075824	03-05-2026	AMAZON CAPITAL	261941	1T7F-N1R1-	199-11-6399.00-101-611000	SUPPLIES	65.99	N
				1VL6-17RM-	199-11-6399.00-101-611000	CREDIT MEMO	-107.94	N
			262219	13VH-7J7G-	199-11-6399.00-102-611000	UNIT 8 EARLY EXPLORATIONS	191.60	N
			262179	1L1M-7QWY-	199-11-6399.00-102-611000	CLASSROOM SUPPLIES	177.88	N
			262150	1DNM-PY9X-	199-11-6399.00-102-611000	STAAR PREP	53.60	N
			261659	1G67-7944-7NQ1	199-11-6399.00-104-611000	SUPPLIES	38.40	N
			262214	1NPK-T19W-	199-21-6399.00-985-699000	BUSINESS CARDS FOR BUTZ	39.93	N
			262169	13MR-QXH7-	199-23-6399.00-102-699000	FLAGS FOR FLAGPOLE	85.30	N
			262020	1YH3-9CDG-	199-31-6499.00-981-699000	Supplies-Sped Night	345.71	N
			262020	14D3-HGTY-	199-31-6499.00-981-699000	Supplies-Sped Night	85.48	N
			262030	1L1F-QHVL-	199-51-6319.00-990-699000	BATTERIES	180.83	N
			261709	1DNY-394M-	199-51-6319.FT-991-699000	SUPPLIES	4,406.30	N
<b>Totals for Check 075824</b>							<b>5,563.08</b>	
075825	03-05-2026	AUTOZONE PARTS, INC	261755	3523608714	199-34-6319.00-993-699000	SUPPLIES	61.05	N
			261755	3523608824	199-34-6319.00-993-699000	SUPPLIES	63.34	N
			261755	3523609255	199-34-6319.00-993-699000	SUPPLIES	53.34	N
			261755	3523609486	199-34-6319.00-993-699000	SUPPLIES	22.99	N
			261755	3523612862	199-34-6319.00-993-699000	SUPPLIES	48.57	N
			261755	3523612930	199-34-6319.00-993-699000	SUPPLIES	204.21	N
			261755	3523613552	199-34-6319.00-993-699000	SUPPLIES	47.83	N
			261755	3523614216	199-34-6319.00-993-699000	SUPPLIES	40.12	N
			261755	3523617007	199-34-6319.00-993-699000	SUPPLIES	599.90	N
<b>Totals for Check 075825</b>							<b>1,141.35</b>	
075826	03-05-2026	PEARISON INC.	261966	SI226801	199-11-6399.20-001-611000	Supplies	1,030.45	N
075827	03-05-2026	BASIN CANDY & TOBAC	260002	129894	199-41-6399.00-749-699000	YEARLY DRINKS-ADM BLD	418.54	N
075828	03-05-2026	BIG BEND FFA DISTRICT	262303	320936	199-36-6499.AG-001-622000	HS AG Membership Fees	10.00	N
075829	03-05-2026	BIG LAKE TENNIS ASSO	262251		199-36-6412.41-986-691000	FSHS Tennis	153.00	N
075830	03-05-2026	BROADWAY MOTORS, I	261758	26-1124168-011	199-34-6249.00-993-699000	REPAIR SERVICE	55.00	N
			261758	26-1127259-011	199-34-6319.00-993-699000	FEB REPAIR SERVICES	1,548.36	N
<b>Totals for Check 075830</b>							<b>1,603.36</b>	

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075831	03-05-2026	BRONCO POWERLIFTIN	262257		199-36-6412.36-986-691000	FSHS Powerlifting	700.00	N
075832	03-05-2026	BSN SPORTS LLC/ US G	261927	933067757	199-36-6399.43-986-691000	FSMS BOYS TRACK	474.00	N
			261927	933325260	199-36-6399.43-986-691000	FSMS BOYS TRACK	1,725.00	N
			261922	933164550	199-36-6399.43-986-691000	FSMS Girls Track	1,652.00	N
			261922	933235058	199-36-6399.43-986-691000	FSMS Girls Track	1,775.00	N
<b>Totals for Check 075832</b>							<b>5,626.00</b>	
075833	03-05-2026	BUFORD-THOMPSON C	260275	#17	697-81-6629.00-001-699000	ADDITIONS & RENOVATIONS	24,466.84	N
			260276	#21	698-81-6629.00-101-699000	ADDITIONS AND RENOVATIONS I	10,930.42	N
<b>Totals for Check 075833</b>							<b>35,397.26</b>	
075834	03-05-2026	BUSH'S CHICKEN	262245	000098	199-36-6411.41-986-691000	FSHS Panther Basketball	52.00	N
			262245	000098	199-36-6412.41-986-691000	FSHS Panther Basketball	440.00	N
<b>Totals for Check 075834</b>							<b>492.00</b>	
075835	03-05-2026	BYTESPEED LLC	261798	INV0183535	699-11-6398.00-999-611000	HS Lab V7	28,770.00	N
075836	03-05-2026	CONSOLIDATED ELECT	261295	4628-1162966	199-51-6319.00-991-699000	JAN SUPPLIES	7,037.54	N
			261711	4628-1165868	199-51-6319.00-991-699000	SUPPLIES	4,044.18	N
			261711	4628-1163536	199-51-6319.00-991-699000	SUPPLIES	1,957.53	N
<b>Totals for Check 075836</b>							<b>13,039.25</b>	
075837	03-05-2026	CALIAN CORP.	261961	520205	698-52-6639.VK-999-699000	Verkada Access Control 10Yr	122,350.34	N
075838	03-05-2026	CONFERENCE FOR THE	262053	65084958	199-11-6411.00-001-611000	Registration Fee-Math Dept.	199.00	N
			262053	64760801	199-11-6411.00-001-611000	Registration Fee-Math Dept.	199.00	N
			262053	64750745	199-11-6411.00-001-611000	Registration Fee-Math Dept.	199.00	N
<b>Totals for Check 075838</b>							<b>597.00</b>	
075839	03-05-2026	CDW GOVERNMENT LLC	262021	A11YB7B	199-53-6399.00-984-699000	ACAD MS SEL + Office Pro+2024	3,410.50	N
075840	03-05-2026	CENTURY GRAPHICS &	261662	64895	199-51-6319.00-990-699000	SUPPLIES	2,479.50	N
			261268	64529	199-51-6319.00-990-699000	JAN SUPPLIES	2,975.90	N
<b>Totals for Check 075840</b>							<b>5,455.40</b>	
075841	03-05-2026	CHICK-FIL-A - ODESSA	262260	7320011	199-36-6411.41-986-691000	FSHS Tennis	29.51	N
			262261	6902184	199-36-6411.41-986-691000	FSHS Volleyball	13.33	N
			262260	7320011	199-36-6412.41-986-691000	FSHS Tennis	39.35	N
<b>Totals for Check 075841</b>							<b>82.19</b>	
075842	03-05-2026	CHICK-FIL-A # 04870	262240	1855812	199-36-6411.41-986-691000	FSHS Panther Basketball	35.19	N
			262240	1855812	199-36-6412.41-986-691000	FSHS Panther Basketball	382.36	N
<b>Totals for Check 075842</b>							<b>417.55</b>	
075843	03-05-2026	CHICK-FIL-A - MIDLAND	262243	330170288	199-36-6411.41-986-691000	FSHS Softball	25.89	N
			262243	330170288	199-36-6412.41-986-691000	FSHS Softball	215.75	N
<b>Totals for Check 075843</b>							<b>241.64</b>	
075844	03-05-2026	CMC NEPTUNE LLC	261448	23347	699-11-6398.00-999-611000	SAFE MUSIC AT EVENTS	3,995.00	N
075845	03-05-2026	RAUL GALINDO	261715	5069	199-51-6249.00-991-699000	REPAIR SERVICE	1,400.00	N
			262046	5073	698-51-6639.00-999-699000	REPLACE GAS/ELECTRIC UNIT	12,800.00	N
<b>Totals for Check 075845</b>							<b>14,200.00</b>	

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075846	03-05-2026	DAIRY QUEEN - KERMIT	262238	5749262348806	199-36-6411.41-986-691000	FSHS Panther Baseball	13.98	N
			262238	5749262348806	199-36-6412.41-986-691000	FSHS Panther Baseball	132.81	N
<b>Totals for Check 075846</b>							<b>146.79</b>	
075847	03-05-2026	DECOTY COFFEE COMP	261761	1046781	199-34-6499.00-993-699000	SUPPLIES	564.00	N
075848	03-05-2026	DICKEYS BARBECUE-FO	262339	1337-538-37819	199-13-6499.00-980-699000	Dickeys Lunch	160.29	N
			262339	1337-538-378402	199-13-6499.00-980-699000	Dickeys Lunch	226.75	N
<b>Totals for Check 075848</b>							<b>387.04</b>	
075849	03-05-2026	DOMINO'S PIZZA -	262333	39	199-36-6411.41-986-691000	FSHS Track Meet	72.69	N
			262333	39	199-36-6412.41-986-691000	FSHS Track Meet	726.81	N
<b>Totals for Check 075849</b>							<b>799.50</b>	
075850	03-05-2026	ECKERT & COMPANY LL	262330	38936	199-41-6212.00-749-699000	AUDIT YEAR END	19,900.00	N
075851	03-05-2026	BRITTANI EDWARDS	261340		199-31-6411.00-981-623000	Per Diem- 03/31/-04/03/2026	145.00	N
075852	03-05-2026	EICHELEBAUM WARDEL	262234	97152	199-41-6211.00-749-699000	LEGAL SERVICES	7,905.00	N
075853	03-05-2026	PECOS COUNTY MEMO	262184	0486975	199-34-6218.00-993-699000	BUS DRIVER PHYSICAL	150.00	N
075854	03-05-2026	VIRGINIA BENAVIDES	262262	114648	199-36-6499.00-001-699000	Signing Day: Gerry Diaz	60.00	N
075855	03-05-2026	LILIA FORST	089219	REIMBURSEME	199-00-5755.18-986-600000	SWIMMING	497.72	N
075856	03-05-2026	JTM NEWSPAPERS, INC	262272	114398	199-41-6491.00-749-699000	Newspaper Proposal 2 Thursdays	96.00	N
			262040	114192	199-41-6491.00-749-699000	Newspaper Ads/Meeting/Proposal	160.00	N
			262040	114193	199-41-6491.00-749-699000	Newspaper Ads/Meeting/Proposal	192.00	N
			262040	114194	199-41-6491.00-749-699000	Newspaper Ads/Meeting/Proposal	192.00	N
<b>Totals for Check 075856</b>							<b>640.00</b>	
075857	03-05-2026	FORT STOCKTON	261686	25420	199-51-6319.00-990-699000	SUPPLIES	219.34	N
			261738	25413	199-51-6319.00-991-699000	SUPPLIES	187.45	N
<b>Totals for Check 075857</b>							<b>406.79</b>	
075858	03-05-2026	GANDY INK	089217	929561	199-00-5755.18-986-600000	COMANCHE RELAYS	1,643.25	N
			089218	929270	199-00-5755.18-986-600000	SOFTBALL	798.00	N
<b>Totals for Check 075858</b>							<b>2,441.25</b>	
075859	03-05-2026	GANDY'S	261921	LISTFEB26	101-35-6341.00-988-699000	OPEN PO FOR ALL LOCATIONS	14,829.97	N
075860	03-05-2026	ALEX IVAN VALENZUELA	261721	50	199-51-6249.00-991-699000	REPAIR SERVICE	4,836.00	N
075861	03-05-2026	W.W. GRAINGER	261723	9810250507	199-51-6319.00-991-699000	SUPPLIES	3,546.92	N
075862	03-05-2026	GREENWOOD TRACK B	262298		199-36-6412.43-986-691000	FSMS Track	400.00	N
075863	03-05-2026	HILLIARD OFFICE SOLU	260135	IN816201	101-35-6269.00-988-699000	MAINT. AGREEMENT	20.00	N
			260135	IN816201	199-11-6269.00-001-611000	MAINT. AGREEMENT	399.16	N
			260135	IN816201	199-11-6269.00-041-611000	MAINT. AGREEMENT	418.09	N
			260135	IN816201	199-11-6269.00-101-611000	MAINT. AGREEMENT	343.43	N
			260135	IN816201	199-11-6269.00-102-611000	MAINT. AGREEMENT	277.67	N
			260135	IN816201	199-11-6269.00-104-611000	MAINT. AGREEMENT	322.08	N
			260135	IN816201	199-11-6269.11-001-628000	MAINT. AGREEMENT	10.00	N
			260135	IN816201	199-11-6269.11-041-628000	MAINT. AGREEMENT	10.00	N
			260135	IN816201	199-12-6269.00-982-699000	MAINT. AGREEMENT	411.80	N
			260135	IN816201	199-21-6269.00-985-699000	MAINT. AGREEMENT	26.50	N

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			260135	IN816201	199-31-6269.00-001-699000	MAINT. AGREEMENT	33.00	N	
			260135	IN816201	199-31-6269.00-981-699000	MAINT. AGREEMENT	211.33	N	
			260135	IN816201	199-31-6269.60-041-699000	MAINT. AGREEMENT	24.00	N	
			260135	IN816201	199-34-6269.00-993-699000	MAINT. AGREEMENT	20.00	N	
			260135	IN816201	199-41-6269.00-749-699000	MAINT. AGREEMENT	251.66	N	
			260135	IN816201	199-51-6269.00-992-699000	MAINT. AGREEMENT	20.00	N	
			260135	IN816201	199-53-6269.00-984-699000	MAINT. AGREEMENT	20.00	N	
			<b>Totals for Check 075863</b>					<b>2,818.72</b>	
075864	03-05-2026	FSW ENTERPRISES LLC	260007	5067	199-52-6219.00-999-699000	CANINE DETECTION	350.00	N	
075865	03-05-2026	J.W. PEPPER & SON,	262004	368292854	199-11-6399.20-041-611000	Band Contest	113.99	N	
			262004	368335185	199-11-6399.20-041-611000	Band Contest	16.00	N	
			261452	368106513	199-11-6399.20-041-611000	Band Music	1,242.99	N	
			261452	368115149	199-11-6399.20-041-611000	Band Music	172.00	N	
			261452	368140318	199-11-6399.20-041-611000	Band Music	55.00	N	
			261452	368199415	199-11-6399.20-041-611000	Band Music	8.00	N	
			<b>Totals for Check 075865</b>					<b>1,607.98</b>	
075866	03-05-2026	JACKSONCO SUPPLY, L	261762	059594	199-34-6319.00-993-699000	SUPPLIES	1,776.31	N	
			261670	059578	199-51-6319.00-990-699000	SUPPLIES	1,660.41	N	
			261726	059562	199-51-6319.00-991-699000	SUPPLIES	387.51	N	
			261726	059571	199-51-6319.00-991-699000	SUPPLIES	522.11	N	
			261726	059595	199-51-6319.00-991-699000	SUPPLIES	1,439.41	N	
			<b>Totals for Check 075866</b>					<b>5,785.75</b>	
075867	03-05-2026	CUSTOM WHOLESAL S	261298	S101368208.001	199-51-6319.00-991-699000	JAN SUPPLIES	2,694.19	N	
			261714	S101372915.001	199-51-6319.00-991-699000	SUPPLIES	696.72	N	
			261714	S101374271.001	199-51-6319.00-991-699000	SUPPLIES	337.50	N	
			261714	S101373650.001	199-51-6319.00-991-699000	SUPPLIES	1,486.10	N	
			261714	S101374501.001	199-51-6319.00-991-699000	SUPPLIES	855.20	N	
			261714	S101374536.001	199-51-6319.00-991-699000	SUPPLIES	935.59	N	
			261714	S101376124.001	199-51-6319.00-991-699000	SUPPLIES	338.00	N	
			261714	S101376140.001	199-51-6319.00-991-699000	SUPPLIES	697.96	N	
			261714	S01376383.001	199-51-6319.00-991-699000	SUPPLIES	1,142.96	N	
			261708	S101368192.001	698-51-6639.00-999-699000	COMPRESSOR-INTERMEDIATE	350.00	N	
			261708	S101368192.002	698-51-6639.00-999-699000	COMPRESSOR-INTERMEDIATE	6,250.25	N	
			<b>Totals for Check 075867</b>					<b>15,784.47</b>	
075868	03-05-2026	JONES SCHOOL SUPPL	262058	4006482	199-11-6499.00-101-611000	EOY STUDENT AWARDS	1,236.78	N	
075869	03-05-2026	KAIGE KUBOTA, LLC	261763	WO100855	199-34-6249.00-993-699000	FEB SUPPLIES	368.05	N	
			261763	P102199	199-34-6319.00-993-699000	SUPPLIES	1,158.70	N	
			<b>Totals for Check 075869</b>					<b>1,526.75</b>	
075870	03-05-2026	LABATT FOODS	261926	LIST FEB26 HS	101-35-6341.00-988-699000	OPEN PO FOR HIGH SCOO L FEB'	19,678.95	N	
			261925	LIST MS FEB26	101-35-6341.00-988-699000	OPEN PO FOR MIDDLE SCHOOL =	19,804.72	N	
			261928	LIST	101-35-6341.00-988-699000	OPEN PO FOR WAREHOUSE-FOO	47,441.58	N	
			261930	LIST	101-35-6342.00-988-699000	OPEN PO FOR WAREHOUSE NON	4,956.86	N	
			261926	LIST FEB26 HS	101-35-6342.00-988-699000	OPEN PO FOR HIGH SCOO L FEB'	2,334.48	N	
			261925	LIST MS FEB26	101-35-6342.00-988-699000	OPEN PO FOR MIDDLE SCHOOL =	2,814.77	N	
			<b>Totals for Check 075870</b>					<b>97,031.36</b>	

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075871	03-05-2026	DALILA LARA	261341		199-31-6411.00-981-623000	Per Diem 03/31/-04/03/26	145.00	N
075872	03-05-2026	LEGO BRAND RETAIL, IN	262230	1190705148	199-36-6399.45-041-699000	Robotics	29.95	N
075873	03-05-2026	LEON ALCALA, PLLC	262343	25-1895	199-41-6291.12-749-699000	CONSULTING SERVICES	15,000.00	N
075874	03-05-2026	LITTLE CAESARS	262244	1061144	199-36-6411.41-986-691000	FSHS Baseball	7.64	N
			262244	1061144	199-36-6412.41-986-691000	FSHS Baseball	106.99	N
<b>Totals for Check 075874</b>							<b>114.63</b>	
075875	03-05-2026	LOWE'S PAY N' SAVE	261923	26022616218181	101-35-6341.00-988-699000	SUPPLIES ALL LOCATIONS	69.90	N
			262284	2600255083339	199-41-6499.00-702-699000	Board meals	11.98	N
<b>Totals for Check 075875</b>							<b>81.88</b>	
075876	03-05-2026	JOHN W GASPARINI, INC.	261672	2264348	199-51-6319.00-990-699000	SUPPLIES	3,387.48	N
			261672	2266419	199-51-6319.00-990-699000	SUPPLIES	679.64	N
			261672	2266731	199-51-6319.00-990-699000	SUPPLIES	440.44	N
<b>Totals for Check 075876</b>							<b>4,507.56</b>	
075877	03-05-2026	MAYFIELD PAPER COMP	261787	4410793	199-51-6319.00-992-699000	SUPPLIES	553.29	N
			261787	4403175	199-51-6319.00-992-699000	SUPPLIES	578.55	N
			261787	4408686	199-51-6319.00-992-699000	SUPPLIES	193.86	N
			261787	4402137	199-51-6319.00-992-699000	SUPPLIES	544.13	N
			262155	4410795	199-51-6319.00-992-699000	SUPPLIES	8,693.16	N
<b>Totals for Check 075877</b>							<b>10,562.99</b>	
075878	03-05-2026	MCCOY'S BUILDING SUP	261673	8783226	199-51-6319.00-990-699000	SUPPLIES	107.56	N
			261673	8783201	199-51-6319.00-990-699000	SUPPLIES	138.90	N
			261673	8783229	199-51-6319.00-990-699000	SUPPLIES	200.98	N
			261673	8783250	199-51-6319.00-990-699000	SUPPLIES	421.16	N
			261673	8783263	199-51-6319.00-990-699000	SUPPLIES	53.51	N
			261673	8783316	199-51-6319.00-990-699000	SUPPLIES	15.27	N
			261673	8783437	199-51-6319.00-990-699000	SUPPLIES	56.53	N
			261673	8783442	199-51-6319.00-990-699000	SUPPLIES	17.05	N
			261673	8783389	199-51-6319.00-990-699000	SUPPLIES	207.88	N
			261673	8783294	199-51-6319.00-990-699000	SUPPLIES	90.39	N
			261673	8783374	199-51-6319.00-990-699000	SUPPLIES	35.78	N
			261673	8783577	199-51-6319.00-990-699000	SUPPLIES	65.46	N
			261673	8783596	199-51-6319.00-990-699000	SUPPLIES	60.77	N
			261673	8783655	199-51-6319.00-990-699000	SUPPLIES	105.78	N
			261673	8783669	199-51-6319.00-990-699000	SUPPLIES	32.08	N
			261673	8783746	199-51-6319.00-990-699000	SUPPLIES	119.62	N
			261673	8783881	199-51-6319.00-990-699000	SUPPLIES	38.43	N
			261673	8783845	199-51-6319.00-990-699000	SUPPLIES	75.91	N
			261673	8784047	199-51-6319.00-990-699000	SUPPLIES	271.99	N
			261673	8784110	199-51-6319.00-990-699000	SUPPLIES	37.68	N
			261673	8784111	199-51-6319.00-990-699000	SUPPLIES	21.68	N
			261673	8784099	199-51-6319.00-990-699000	SUPPLIES	73.79	N
			261673	8784122	199-51-6319.00-990-699000	SUPPLIES	74.64	N
			261673	8784180	199-51-6319.00-990-699000	SUPPLIES	74.51	N

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			261673	8783982	199-51-6319.00-990-699000	SUPPLIES	5.04	N
			261673	8784206	199-51-6319.00-990-699000	SUPPLIES	41.41	N
			261673	8783978	199-51-6319.00-990-699000	SUPPLIES	29.02	N
				8783890	199-51-6319.00-990-699000	CREDIT MEMO	-51.05	N
			261727	8783441	199-51-6319.00-991-699000	SUPPLIES	59.44	N
			261727	8783611	199-51-6319.00-991-699000	SUPPLIES	266.74	N
			261727	8783664	199-51-6319.00-991-699000	SUPPLIES	20.42	N
			261727	8783658	199-51-6319.00-991-699000	SUPPLIES	54.01	N
			261727	8783688	199-51-6319.00-991-699000	SUPPLIES	28.40	N
			261727	8783801	199-51-6319.00-991-699000	SUPPLIES	288.61	N
			261727	8783809	199-51-6319.00-991-699000	SUPPLIES	84.33	N
			261727	8784066	199-51-6319.00-991-699000	SUPPLIES	44.33	N
			261727	8784035	199-51-6319.00-991-699000	SUPPLIES	32.32	N
						<b>Totals for Check 075878</b>	<b>3,300.37</b>	
075879	03-05-2026	FREMAREK, INC.	261764	0870782-IN	199-34-6319.00-993-699000	SUPPLIES	531.40	N
075880	03-05-2026	EAGLEFORD PARTS & S	261766	456401	199-34-6319.00-993-699000	SUPPLIES	94.05	N
			261766	456565	199-34-6319.00-993-699000	SUPPLIES	74.96	N
			261766	456334	199-34-6319.00-993-699000	SUPPLIES	46.24	N
			261674	456014	199-51-6319.00-990-699000	SUPPLIES	2.42	N
			261674	456101	199-51-6319.00-990-699000	SUPPLIES	160.18	N
			261674	456189	199-51-6319.00-990-699000	SUPPLIES	79.51	N
			261674	456232	199-51-6319.00-990-699000	SUPPLIES	89.99	N
			261674	456242	199-51-6319.00-990-699000	SUPPLIES	33.12	N
			261674	456262	199-51-6319.00-990-699000	SUPPLIES	143.69	N
			261674	456307	199-51-6319.00-990-699000	SUPPLIES	29.15	N
			261674	456472	199-51-6319.00-990-699000	SUPPLIES	66.10	N
			261674	456523	199-51-6319.00-990-699000	SUPPLIES	10.49	N
			261674	456541	199-51-6319.00-990-699000	SUPPLIES	83.15	N
			261674	456651	199-51-6319.00-990-699000	SUPPLIES	61.76	N
						<b>Totals for Check 075880</b>	<b>974.81</b>	
075881	03-05-2026	NASSP	262266	7510005	199-11-6499.91-001-611000	For NHS Students-2026 Graduati	839.99	N
075882	03-05-2026	NICHOLAS P. PIPINO AS	262166	54109	199-11-6399.84-041-611000	Califone Headphones - Intr	1,252.80	N
075883	03-05-2026	BEVERLY OLSEN	262294	MARCH 2026	199-11-6291.19-001-611000	For: HS Choir Program	1,200.00	N
075884	03-05-2026	VIRTUAL EDUCATION	262342	INV1089	429-11-6299.VS-999-699000	VS GRANT INCOME	75,064.80	N
075885	03-05-2026	TX SPED SOFTWARE SO	262337	12112	199-41-6291.00-749-699000	SHARS	53.53	N
075886	03-05-2026	PENDERS MUSIC COMP	261812	761660	199-11-6399.20-001-611000	Music	805.49	N
075887	03-05-2026	PERFORMANCE SERVIC	260274	380711	199-81-6629.PS-001-699000	RENOVATIONS- PANTHER STADI	230,700.00	N
075888	03-05-2026	PIZZA HUT #311196-FOR	262217	0001	199-11-6499.66-041-699000	Youth leadership meeting	69.93	N
075889	03-05-2026	PRECISION BUSINESS M	262038	131509	199-12-6399.00-982-699000	SUPPLIES FOR MEDIA CENTER	2,872.69	N

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075890	03-05-2026	QUILL CORPORATION	262259	45459187	199-11-6399.00-999-611027	SPED SUPPLIES	982.59	N
			262141	47851874	199-11-6399.06-104-611000	XEROX PAPER	1,768.61	N
			262142	47849290	199-23-6499.00-104-699000	REFILL OFFICE SUPPLIES	691.51	N
			262142	47851072	199-23-6499.00-104-699000	REFILL OFFICE SUPPLIES	37.39	N
			262142	47845895	199-23-6499.00-104-699000	REFILL OFFICE SUPPLIES	23.79	N
			261969	47785607	199-31-6399.00-041-699000	Supplies-Envelopes	297.40	N
			262168	47878765	199-53-6399.00-984-699000	Tech Office Supplies	259.88	N
			262168	4788416	199-53-6399.00-984-699000	Tech Office Supplies	148.70	N
			261978	47744947	199-53-6399.00-984-699000	Shredder	1,329.99	N
			261804	47520403	698-11-6398.00-102-611000	NEW TEACHER CHAIRS	4,830.00	N
<b>Totals for Check 075890</b>							<b>10,369.86</b>	
075891	03-05-2026	RAISING CANE'S- ODES	262239	10172	199-36-6411.41-986-691000	FSHS Softball	27.45	N
			262239	10172	199-36-6412.41-986-691000	FSHS Softball	218.16	N
<b>Totals for Check 075891</b>							<b>245.61</b>	
075892	03-05-2026	ALLPLAYERS NETWORK	262194	9795	199-36-6399.41-986-691000	Rank One	1,000.00	N
075893	03-05-2026	SOUTHWEST MARKET	261777	9727	199-34-6311.00-993-699000	FUEL	10,031.07	N
			261777	9978	199-34-6311.00-993-699000	FUEL	21,844.80	N
<b>Totals for Check 075893</b>							<b>31,875.87</b>	
075894	03-05-2026	STATE & FEDERAL EDU	262232	2292	199-21-6291.00-981-699000	CONSULTING SERVICES	4,551.89	N
			262232	2292	211-21-6291.00-999-630000	CONSULTING SERVICES	3,958.12	N
			262232	2292	244-21-6291.00-999-699000	CONSULTING SERVICES	442.50	N
			262232	2292	255-21-6291.00-999-624000	CONSULTING SERVICES	1,502.17	N
			262232	2292	263-21-6291.00-999-624000	CONSULTING SERVICES	256.24	N
			262232	2292	289-21-6291.00-999-624000	CONSULTING SERVICES	226.43	N
<b>Totals for Check 075894</b>							<b>10,937.35</b>	
075895	03-05-2026	STOCKTON FORD, INC.	261778	5018190	199-34-6319.00-993-699000	SUPPLIES	119.39	N
			261778	5018191	199-34-6319.00-993-699000	SUPPLIES	30.96	N
<b>Totals for Check 075895</b>							<b>150.35</b>	
075896	03-05-2026	SWYE360 LEARNING, IN	262051	1107	199-11-6399.00-001-638000	TSI Testing Prep	9,000.00	N
075897	03-05-2026	TIFCO INDUSTRIES, INC.	261779	72169476	199-34-6319.00-993-699000	SUPPLIES	146.95	N
075898	03-05-2026	ELIDA FABELA	260165	MARCH 2026	199-11-6299.TT-999-611000	CONTRACTED SERVICES	4,815.63	N
075899	03-05-2026	TRACTOR SUPPLY	261682	242689	199-51-6319.00-990-699000	SUPPLIES	47.99	N
			261682	772646	199-51-6319.00-990-699000	SUPPLIES	120.95	N
			261682	771652	199-51-6319.00-990-699000	SUPPLIES	232.87	N
			261682	772979	199-51-6319.00-990-699000	FEB SUPPLIES MAINTENANCE	338.05	N
<b>Totals for Check 075899</b>							<b>739.86</b>	
075900	03-05-2026	TREVIPAY- WALMART	261861	0d8ba742	199-11-6399.00-001-623000	supplies for all schools feb	47.29	N
			26b861	0d8ba742	199-11-6399.00-041-623000	supplies	47.29	N
			26b861	0d8ba742	199-11-6399.00-101-623000	supplies	47.29	N
			26b861	0d8ba742	199-11-6399.00-102-623000	supplies	47.30	N
			26b861	0d8ba742	199-11-6399.00-104-623000	supplies	47.29	N
			262224	61bc8aa3	199-11-6399.CA-001-622000	Supplies needed for HS Culinar	120.31	N
			262224	7f023a7e	199-11-6399.CA-001-622000	Supplies needed for HS Culinar	353.82	N

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			262144	82c684e2	199-11-6499.00-104-611000	VALENTINE'S FAMILY NIGHT	35.18	N
			262144	68a0a0d2	199-11-6499.00-104-611000	VALENTINE'S FAMILY NIGHT	40.79	N
			262144	b361d507	199-11-6499.00-104-611000	VALENTINE'S FAMILY NIGHT	84.91	N
			261893	e277e864	199-13-6499.00-980-699000	February 2026 Open PO	79.40	N
			261893	524d4143	199-13-6499.00-980-699000	February 2026 Open PO	357.00	N
			262220	896cbd58	199-23-6499.00-041-699000	Open PO March	229.89	N
			262220	88b4c122	199-23-6499.00-041-699000	Open PO March	358.19	N
			262192	13b6966f	199-36-6412.36-986-691000	FSHS Prowler Basketball	138.38	N
			262300	f9c5f9bc	199-36-6412.41-986-691000	FSHS Track	151.40	N
			262258	b0405c43	199-36-6412.43-986-691000	FSMS Track Team	126.25	N
			262189	b3a30f91	199-36-6499.00-001-699000	FSHS Trainers	65.25	N
			260930	119b42d3	199-41-6399.00-701-699000	NOVEMBER 2025	15.12	N
			262248	1a885f49	199-41-6399.00-748-699000	SUPPLIES	16.68	N
			262285	f81b4230	199-41-6499.00-702-699000	Board Supply - Meetings	96.15	N
			262288	19ef6c6b	199-41-6499.00-702-699000	Board meeting food 02/23/26	17.41	N
			262287	0e83b91a	199-41-6499.00-749-699000	Chamber Banquet 02/26/26	55.05	N
			261736	4b435c93	199-51-6319.00-991-699000	SUPPLIES	168.00	N
						<b>Totals for Check 075900</b>	<b>2,745.64</b>	
075901	03-05-2026	UIL MUSIC REGION 6	262321		199-36-6412.20-041-699000	Concert/sightreading enteries	550.00	N
075902	03-05-2026	VESTIS GROUP, INC.	261781	2870278865	199-34-6268.00-993-699000	RENTAL-UNIFORMS	186.58	N
			261781	2870280275	199-34-6268.00-993-699000	RENTAL-UNIFORMS	186.58	N
			261781	2870281650	199-34-6268.00-993-699000	RENTAL-UNIFORMS	186.58	N
			261781	2870283001	199-34-6268.00-993-699000	RENTAL-UNIFORMS	186.58	N
						<b>Totals for Check 075902</b>	<b>746.32</b>	
075903	03-05-2026	IMPERIAL BAG & PAPER	262113	181670-00	199-34-6319.00-993-699000	SUPPLIES	2,000.34	N
			262113	181670-01	199-34-6319.00-993-699000	SUPPLIES	190.56	N
			261786	181504	199-51-6319.00-992-699000	SUPPLIES	1,335.01	N
						<b>Totals for Check 075903</b>	<b>3,525.91</b>	
075904	03-05-2026	AE IVY ESTATE	261684	C312896	199-51-6319.00-990-699000	SUPPLIES	73.96	N
			261684	B294868	199-51-6319.00-990-699000	SUPPLIES	19.98	N
			261684	B294867	199-51-6319.00-990-699000	SUPPLIES	41.98	N
			261684	C312919	199-51-6319.00-990-699000	SUPPLIES	30.28	N
			261684	B294952	199-51-6319.00-990-699000	SUPPLIES	39.21	N
			261684	B294985	199-51-6319.00-990-699000	SUPPLIES	305.83	N
			261684	B295154	199-51-6319.00-990-699000	SUPPLIES	5.58	N
			261684	C312987	199-51-6319.00-990-699000	SUPPLIES	12.99	N
			261684	C313133	199-51-6319.00-990-699000	SUPPLIES	239.89	N
			261684	B295382	199-51-6319.00-990-699000	SUPPLIES	37.68	N
			261684	B295406	199-51-6319.00-990-699000	SUPPLIES	111.98	N
			261684	B295426	199-51-6319.00-990-699000	SUPPLIES	19.37	N
			261684	B295432	199-51-6319.00-990-699000	SUPPLIES	85.36	N
			261684	C313358	199-51-6319.00-990-699000	SUPPLIES	21.87	N
			261684	B295451	199-51-6319.00-990-699000	SUPPLIES	52.94	N
			261684	C313476	199-51-6319.00-990-699000	SUPPLIES	101.66	N

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			261684	B2957884	199-51-6319.00-990-699000	SUPPLIES	7.77	N
			261684	B295783	199-51-6319.00-990-699000	SUPPLIES	15.05	N
			261684	B295613	199-51-6319.00-990-699000	SUPPLIES	77.98	N
			261684	C313602	199-51-6319.00-990-699000	SUPPLIES	41.97	N
			261684	C313597	199-51-6319.00-990-699000	SUPPLIES	144.96	N
			261684	B295764	199-51-6319.00-990-699000	SUPPLIES	41.87	N
			261684	C313623	199-51-6319.00-990-699000	SUPPLIES	31.98	N
			261684	C313489	199-51-6319.00-990-699000	SUPPLIES	1.84	N
			261684	C313077	199-51-6319.00-990-699000	SUPPLIES	10.89	N
			261684	C313331	199-51-6319.00-990-699000	SUPPLIES	73.25	N
			261735	B295735	199-51-6319.00-991-699000	PO Created by Req: 601790	17.97	N
			261735	B295788	199-51-6319.00-991-699000	PO Created by Req: 601790	3.00	N
<b>Totals for Check 075904</b>							<b>1,669.09</b>	
075905	03-05-2026	NCULLUM ENTERPRISE	261737	38338	199-51-6249.00-991-699000	REPAIR SERVICE	2,906.21	N
			261994	38246	199-51-6249.00-991-699000	REPAIR WALK IN COOLER INTER	6,027.91	N
<b>Totals for Check 075905</b>							<b>8,934.12</b>	
075906	03-05-2026	DOUGLAS W. ALTOM	262256	840	199-36-6499.41-986-691000	FSHS Letter Jackets Award Rec.	1,265.00	N
075907	03-05-2026	WHATABURGER #11182	262246	290941	199-36-6411.41-986-691000	FSMS Girls Basketball	57.52	N
			262246	290941	199-36-6412.43-986-691000	FSMS Girls Basketball	373.88	N
<b>Totals for Check 075907</b>							<b>431.40</b>	
075908	03-05-2026	WIEST TIRE INC.	261785	1-85525	199-34-6249.00-993-699000	SUPPLIES	25.00	N
			261785	1-85631	199-34-6249.00-993-699000	SUPPLIES	25.00	N
			261785	1-85709	199-34-6249.00-993-699000	SUPPLIES	25.00	N
			261785	1-85769	199-34-6249.00-993-699000	SUPPLIES	25.00	N
			261785	1-85792	199-34-6249.00-993-699000	SUPPLIES	25.00	N
			261785	1-85648	199-34-6319.00-993-699000	SUPPLIES	492.06	N
<b>Totals for Check 075908</b>							<b>617.06</b>	
075909	03-05-2026	WINGSTOP #1762	262304	110057	199-36-6411.41-986-691000	FSHS Panther Baseball	19.98	N
			262304	110057	199-36-6412.41-986-691000	FSHS Panther Baseball	179.82	N
<b>Totals for Check 075909</b>							<b>199.80</b>	
075910	03-05-2026	WLISD	262247		199-36-6412.41-986-691000	FSHS JV Softball	200.00	N
075911	03-06-2026	WYLIE HIGH SCHOOL	262367		199-36-6412.36-986-691000	FSHS Panther Powerlifting	105.00	N
075912	03-17-2026	TEXAS HS WOMEN'S PO	262366	3/20/26	199-36-6411.36-986-691000	Regional Powerlifting Meet	100.00	N
075913	03-17-2026	TEXAS HS WOMEN'S PO	262366	3/19/26	199-36-6411.36-986-691000	Regional Powerlifting Meet	100.00	N
075914	03-19-2026	SERVICE LIGHTING & EL	261740	INV1058678	199-51-6319.00-991-699000	SUPPLIES	469.59	N
075915	03-19-2026	IVONNE ACOSTA	262383		101-35-6411.00-988-699000	PIER DIEM FOR TRAVEL TO WAC	145.00	N
075916	03-19-2026	ALLBRIGHT & ASSOCIAT	262401	70955	199-34-6249.00-993-699000	SERVICE AIR COMPRESSOR	300.00	N
075917	03-19-2026	AMAZON CAPITAL	262221	1F3C-MTDV-	199-11-6399.00-041-611000	For Calculators for testing	329.65	N
			261971	1MP6-33MW-	199-11-6399.00-101-611000	STUDENT SUPPLIES	598.88	N
			261971	1DFP-QF4M-	199-11-6399.00-101-611000	STUDENT SUPPLIES	252.87	N
				1KLW-Y4X6-	199-11-6399.00-101-611000	CREDIT MEMO	-252.87	N
			262237	1MPJ-VV9N-	199-41-6399.00-748-699000	Carts	271.60	N

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			262249	191Y-HCPJ-	199-41-6399.00-748-699000	Rings for keys	27.12	N
			261709	1LY6-YMQV-	199-51-6319.00-990-699000	CARPET TILES	1,274.40	N
			261709	17PH-RT4R-	199-51-6319.00-990-699000	TABS	133.22	N
			262222	1176-PWKL-	199-51-6319.SP-999-699000	Supplies-Inter	60.55	N
<b>Totals for Check 075917</b>							<b>2,695.42</b>	
075918	03-19-2026	APROTEX CORPORATIO	260054	76590	199-52-6249.00-001-699000	SECURITY ALARM MONITORING	210.00	N
			260054	76590	199-52-6249.00-041-699000	SECURITY ALARM MONITORING	135.00	N
			260054	76590	199-52-6249.00-101-699000	SECURITY ALARM MONITORING	90.00	N
			260054	76590	199-52-6249.00-102-699000	SECURITY ALARM MONITORING	130.00	N
			260054	76590	199-52-6249.00-104-699000	SECURITY ALARM MONITORING	195.00	N
			260054	76590	199-52-6249.00-981-699000	SECURITY ALARM MONITORING	60.00	N
			260054	76590	199-52-6249.00-984-699000	SECURITY ALARM MONITORING	55.00	N
			260054	76590	199-52-6249.00-985-699000	SECURITY ALARM MONITORING	50.00	N
			260054	76590	199-52-6249.00-986-691000	SECURITY ALARM MONITORING	197.00	N
			260054	76590	199-52-6249.00-990-699000	SECURITY ALARM MONITORING	60.00	N
			260054	76590	199-52-6249.00-993-699000	SECURITY ALARM MONITORING	60.00	N
			260054	76590	199-52-6249.00-999-699000	SECURITY ALARM MONITORING	60.00	N
<b>Totals for Check 075918</b>							<b>1,302.00</b>	
075919	03-19-2026	AREA II FFA ASSOCIATI	262368	320935	199-36-6499.AG-001-622000	HS AG Membership Fees	15.00	N
075920	03-19-2026	BSN SPORTS LLC/ US G	261929	933086648	199-36-6397.00-986-691000	FSMS ATHLETICS	1,186.00	N
			262173	933360889	199-36-6397.00-986-691000	FSHS BOYS TRACK	732.00	N
			262173	933225033	199-36-6397.00-986-691000	FSHS BOYS TRACK	503.00	N
			262195	933347317	199-36-6399.41-986-691000	FSMS TRACK	116.00	N
<b>Totals for Check 075920</b>							<b>2,537.00</b>	
075921	03-19-2026	CACTUS HEALTH SERVI	262361	3/5/26	199-11-6218.00-981-623000	Physical for Unified Sports	150.00	N
075922	03-19-2026	CONSOLIDATED ELECT	262336	4628-1169513	199-51-6319.00-991-699000	MIDDLE SCHOOL & SEC GYMS	8,464.28	N
			262336	4628-1169789	199-51-6319.00-991-699000	MIDDLE SCHOOL & SEC GYMS	388.15	N
<b>Totals for Check 075922</b>							<b>8,852.43</b>	
075923	03-19-2026	THE FLIPPEN GROUP, L	261907	83664	211-13-6299.00-999-630000	COACHING GREATNESS	24,800.00	N
075924	03-19-2026	CARD SERVICE CENTER	031726		199-00-2110.CC-000-600000	PYMT CARD SERVICE CENTER	827.88	N
			131726		199-00-2110.CC-000-600000	PYMT CARD SERVICE CENTER	92.47	N
			231726		199-00-2110.CC-000-600000	PYMT CARD SERVICE CENTER	2,131.16	N
<b>Totals for Check 075924</b>							<b>3,051.51</b>	
075925	03-19-2026	PAUL CASIAS	262380		101-35-6411.00-988-699000	PER DIEM TRAVEL MEGA CON W	145.00	N
075926	03-19-2026	CASSANDRA'S FLOWER	262427	220	199-41-6499.00-749-699000	Banquet Table - Centerpiece	150.00	N
075927	03-19-2026	CITY OF FORT STOCKT	262421	3/1/26	199-00-1290.ST-000-600000	UTILITIES	197.83	N
			262421	3/1/26	199-51-6255.00-001-699000	UTILITIES	2,347.90	N
			262421	3/1/26	199-51-6255.00-041-699000	UTILITIES	378.88	N
			262421	3/1/26	199-51-6255.00-101-699000	UTILITIES	340.90	N
			262421	3/1/26	199-51-6255.00-102-699000	UTILITIES	1,524.28	N
			262421	3/1/26	199-51-6255.00-104-699000	UTILITIES	952.51	N
			262421	3/1/26	199-51-6255.00-985-699000	UTILITIES	100.70	N
			262421	3/1/26	199-51-6255.00-986-691000	UTILITIES	291.75	N

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			262421	3/1/26	199-51-6255.00-990-699000	UTILITIES	36.26	N
			262421	3/1/26	199-51-6255.00-993-699000	UTILITIES	87.04	N
			262421	3/1/26	199-51-6255.00-999-699000	UTILITIES	108.78	N
			262421	3/1/26	199-51-6255.SL-999-699000	UTILITIES	756.42	N
			262421	3/1/26	199-51-6255.TH-999-699000	UTILITIES	352.74	N
			262421	3/1/26	199-51-6256.00-001-699000	UTILITIES	6,508.35	N
			262421	3/1/26	199-51-6256.00-041-699000	UTILITIES	1,549.35	N
			262421	3/1/26	199-51-6256.00-101-699000	UTILITIES	2,101.47	N
			262421	3/1/26	199-51-6256.00-102-699000	UTILITIES	12,829.11	N
			262421	3/1/26	199-51-6256.00-104-699000	UTILITIES	517.35	N
			262421	3/1/26	199-51-6256.00-985-699000	UTILITIES	971.43	N
			262421	3/1/26	199-51-6256.00-990-699000	UTILITIES	672.15	N
			262421	3/1/26	199-51-6256.00-993-699000	UTILITIES	1,664.22	N
			262421	3/1/26	199-51-6256.00-999-699000	UTILITIES	243.87	N
			262421	3/1/26	199-51-6259.00-001-699000	UTILITIES	1,113.48	N
			262421	3/1/26	199-51-6259.00-041-699000	UTILITIES	195.43	N
			262421	3/1/26	199-51-6259.00-101-699000	UTILITIES	173.49	N
			262421	3/1/26	199-51-6259.00-102-699000	UTILITIES	75.03	N
			262421	3/1/26	199-51-6259.00-104-699000	UTILITIES	924.06	N
			262421	3/1/26	199-51-6259.00-985-699000	UTILITIES	64.28	N
			262421	3/1/26	199-51-6259.00-990-699000	UTILITIES	32.03	N
			262421	3/1/26	199-51-6259.00-993-699000	UTILITIES	36.33	N
			262421	3/1/26	199-51-6259.00-999-699000	UTILITIES	32.03	N
			262421	3/1/26	199-51-6259.95-001-699000	UTILITIES	931.12	N
			262421	3/1/26	199-51-6259.95-041-699000	UTILITIES	931.12	N
			262421	3/1/26	199-51-6259.95-101-699000	UTILITIES	698.34	N
			262421	3/1/26	199-51-6259.95-102-699000	UTILITIES	931.12	N
			262421	3/1/26	199-51-6259.95-104-699000	UTILITIES	931.12	N
			262421	3/1/26	199-51-6259.95-985-699000	UTILITIES	232.78	N
			262421	3/1/26	199-51-6259.95-986-699000	UTILITIES	465.56	N
			262421	3/1/26	199-51-6259.95-990-699000	UTILITIES	232.78	N
			262421	3/1/26	199-51-6259.95-999-699000	UTILITIES	109.18	N
			262421	3/1/26	199-51-6259.95-999-6990SL	UTILITIES	465.56	N
			262421	3/1/26	199-51-6259.95-999-6990TH	UTILITIES	494.40	N
			262421	3/1/26	199-51-6259.SL-999-699000	UTILITIES	378.18	N
			262421	3/1/26	199-51-6259.TH-999-699000	UTILITIES	275.74	N
					<b>Totals for Check 075927</b>		<b>44,256.45</b>	
075928	03-19-2026	CORNERSTONE TEAM S	262253	7714	199-36-6399.41-986-691000	FSHS Trainers	1,493.10	N
075929	03-19-2026	SAN ANGELO CROSS TE	262286	443400	199-51-6319.00-990-699000	PARTS-MOWER	748.95	N
075930	03-19-2026	DAIRY QUEEN OF ANDR	262403	17.06	199-36-6411.41-986-691000	FSHS BASEBALL	17.06	N
			262403	17.06	199-36-6412.41-986-691000	FSHS BASEBALL	136.51	N
					<b>Totals for Check 075930</b>		<b>153.57</b>	

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075931	03-19-2026	DICKEYS BARBECUE-FO	262440	1337-538-35864	199-13-6499.00-999-699000	Training EmployeeAppreciation	800.39	N
			262316	1337-538-39531	199-36-6499.00-986-691000	FSHS Comanche Relays	895.14	N
			262316	1337-538-39535	199-36-6499.00-986-691000	FSHS Comanche Relays	199.99	N
			262440	1337-538-35865	199-41-6499.96-749-699000	Training EmployeeAppreciation	1,387.89	N
<b>Totals for Check 075931</b>							<b>3,283.41</b>	
075932	03-19-2026	DISH NETWORK LLC	260004	3/12/26	199-51-6257.SL-999-699000	DISH FOR SPL	232.43	N
075933	03-19-2026	DOMINO'S PIZZA -	262397	34363	199-36-6411.36-986-691000	FSHS Baseball	8.00	N
			262320	411	199-36-6411.41-986-691000	FSMS Swimming	25.50	N
			262397	34363	199-36-6412.41-986-691000	FSHS Baseball	64.00	N
			262320	411	199-36-6412.43-986-691000	FSMS Swimming	91.00	N
<b>Totals for Check 075933</b>							<b>188.50</b>	
075934	03-19-2026	DONUT PALACE	262313	2/21/26	199-36-6499.00-001-699000	FSHS Comanche Relays	510.08	N
075935	03-19-2026	LOU'S CLINICAL LAB, IN	262437	375782	199-36-6299.00-999-699000	Student Testing	45.00	N
075936	03-19-2026	ELLIOTT ELECTRIC SUP	261718	8782356-01	199-51-6319.00-991-699000	SUPPLIES	150.85	N
			261718	87-82401-01	199-51-6319.00-991-699000	SUPPLIES	81.38	N
			261718	87-82481-01	199-51-6319.00-991-699000	SUPPLIES	388.11	N
<b>Totals for Check 075936</b>							<b>620.34</b>	
075937	03-19-2026	IMELDA ESPARZA	262386		101-35-6411.00-988-699000	PIER DIEM FOR TRAVEL TO WAC	145.00	N
075938	03-19-2026	EWA TITLE, INC.	262439	CARRASCO	199-51-6499.00-999-699000	Earnest Money	1,000.00	N
			262439	PACHECO	199-51-6499.00-999-699000	Earnest Money	1,000.00	N
<b>Totals for Check 075938</b>							<b>2,000.00</b>	
075939	03-19-2026	FORT STOCKTON	262419		199-41-6499.03-749-699000	MONTHLY STATEMENT	1,050.00	N
			262419	26020131/132	199-41-6499.04-748-699000	MONTHLY STATEMENT	250.00	N
<b>Totals for Check 075939</b>							<b>1,300.00</b>	
075940	03-19-2026	JOHNNY FUENTEZ	262449	34	199-41-6499.00-749-699000	Banquet Table-Chamber FS	64.00	N
			262449	34	199-41-6499.00-749-699000	Banquet Table-Chamber FS	1.00	N
<b>Totals for Check 075940</b>							<b>65.00</b>	
075941	03-19-2026	KEILY GALINDO- HERNA	262391	FEB. 2026	199-11-6498.00-001-623000	Job Site Wages- Feb High Scho	116.00	N
075942	03-19-2026	GARZA, AIDA	262384		101-35-6411.00-988-699000	PIER DIEM FOR TRAVEL TO WAC	145.00	N
075943	03-19-2026	JOE A. HERNANDEZ JR.	262236	18805	199-51-6269.00-990-699000	RENTAL-CONTAINERS	3,678.10	N
			262235	18800	199-51-6269.00-990-699000	RENTAL-CONTAINERS	1,908.70	N
			262235	18768	199-51-6269.00-990-699000	RENTAL-CONTAINERS	8,052.30	N
<b>Totals for Check 075943</b>							<b>13,639.10</b>	
075944	03-19-2026	DONALD HOWELL	262326	1602-2559	199-36-6399.41-986-691000	Athletics	139.99	N
075945	03-19-2026	JONES SCHOOL SUPPL	262263	4009484	199-23-6499.00-041-699000	End Of The Year Medals	1,521.03	N
075946	03-19-2026	KAIGE KUBOTA, LLC	262233	WO100856	199-51-6249.00-990-699000	REPAIR SERVICE-MOWER	2,027.48	N
			262274	P102276	199-51-6319.00-990-699000	REPAIR SERVICE MOWER	2,278.76	N
<b>Totals for Check 075946</b>							<b>4,306.24</b>	
075947	03-19-2026	LABATT FOODS	262308	02092048	199-36-6399.41-986-691000	FSHS Golf Tournament: 2.11.26	99.96	N
			262308	02029799	199-36-6399.41-986-691000	FSHS Golf Tournament: 2.11.26	506.60	N
			262308	02029797	199-36-6399.41-986-691000	FSHS Golf Tournament: 2.11.26	2,652.07	N
<b>Totals for Check 075947</b>							<b>3,258.63</b>	

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075948	03-19-2026	LITTLE REGINA TRUCKI	261599	4907	199-51-6249.SP-999-699000	CONCRETE WORK-INTERM TRAC	4,580.00	N
075949	03-19-2026	LUBBOCK COOPER ISD	262374		199-36-6412.36-986-691000	FSHS	1,237.90	N
075950	03-19-2026	MCMURRY UNIVERSITY	262454	SP26-14	199-11-6223.00-001-622000	For: HS Spring 2026 Dual Credi	10,200.00	N
075951	03-19-2026	MI CASITA	262323	0015973920273	199-23-6499.00-001-699000	Charged Staff Lunch-Interviews	195.47	N
075952	03-19-2026	MOAK CASEY LLC	262418	INV15205	199-41-6291.00-749-699000	CONSULTING	3,000.00	N
075953	03-19-2026	MONAHANS-WICKETT-P	262307		199-36-6412.41-986-691000	FSHS Track	600.00	N
075954	03-19-2026	N TUNE MUSIC & SOUN	262378	S15926	410-11-6398.00-101-611000	BAND INSTRUMENTS	19,426.00	N
			262378	S15931	410-11-6398.00-101-611000	BAND INSTRUMENTS	828.00	N
			262378	S15933	410-11-6398.00-101-611000	BAND INSTRUMENTS	5,919.00	N
			262378	S15932	410-11-6639.20-001-611000	BAND INSTRUMENTS	6,580.00	N
			262378	S15926	410-11-6639.20-001-611000	BAND INSTRUMENTS	56,647.00	N
<b>Totals for Check 075954</b>							<b>89,400.00</b>	
075955	03-19-2026	NATIONAL BANKCARD S	260008	74458	199-34-6499.00-999-699000	WEX TRANSACTIONS	48.40	N
075956	03-19-2026	NATIONAL BUS SALES, I	262322	1850FOR	199-34-6319.00-993-699000	PARTS	8,087.50	N
075957	03-19-2026	VIRTUAL EDUCATION	262453	INV1131	199-00-2110.VS-000-600000	24/25 NEAR FINAL PRGM MAN.	27,367,649.00	N
075958	03-19-2026	TX SPED SOFTWARE SO	262448	12298	199-41-6291.00-749-699000	COST REPORT SERVICES 2024	129.34	N
075959	03-19-2026	PECOS COUNTY MEMO	261864	041914 APRIL	199-11-6218.00-981-623000	Estimated PT- Feb 2026	400.00	N
			261864	031441 APRIL	199-11-6218.00-981-623000	Estimated PT- Feb 2026	400.00	N
			261864	026531 APRIL	199-11-6218.00-981-623000	Estimated PT- Feb 2026	400.00	N
			261864	039827 APRIL	199-11-6218.00-981-623000	Estimated PT- Feb 2026	400.00	N
<b>Totals for Check 075959</b>							<b>1,600.00</b>	
075960	03-19-2026	PITNEY BOWES GLOBAL	261327	1029028690	199-41-6269.00-749-699000	POSTAGE METER QUARTER PYM	324.12	N
075961	03-19-2026	PRO-ED, INC	261875	3119937	199-11-6399.00-101-623000	Supplies-Inter	360.20	N
075962	03-19-2026	QUILL CORPORATION	262231	47960764	199-31-6399.00-979-637000	Supplies 504	399.96	N
			262231	47953279	199-31-6399.00-979-637000	Supplies 504	382.45	N
			262023	47841697	199-31-6399.00-979-637000	Supplies-Office	3.10	N
			262023	47842073	199-31-6399.00-979-637000	Supplies-Office	3.10	N
			262023	47849312	199-31-6399.00-979-637000	Supplies-Office	601.62	N
			262023	47844255	199-31-6399.00-979-637000	Supplies-Office	271.95	N
<b>Totals for Check 075962</b>							<b>1,662.18</b>	
075963	03-19-2026	REGION 18 EDUCATION	262446	057981	199-53-6239.00-984-699000	March 2026 - Disaster Recovery	952.07	N
075964	03-19-2026	RELIANT, DEPT 0954	262422	1110506383112	199-00-1290.ST-000-600000	ELECTRICITY	282.20	N
			262422	1110506383112	199-51-6258.00-001-699000	ELECTRICITY	15,033.08	N
			262422	1110506383112	199-51-6258.00-041-699000	ELECTRICITY	14,805.62	N
			262422	1110506383112	199-51-6258.00-101-699000	ELECTRICITY	10,374.93	N
			262422	1110506383112	199-51-6258.00-102-699000	ELECTRICITY	10,484.36	N
			262422	1110506383112	199-51-6258.00-104-699000	ELECTRICITY	14,184.47	N
			262422	1110506383112	199-51-6258.00-985-699000	ELECTRICITY	1,750.20	N
			262422	1110506383112	199-51-6258.00-986-691000	ELECTRICITY	49.94	N
			262422	1110506383112	199-51-6258.00-990-699000	ELECTRICITY	760.61	N

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			262422	1110506383112	199-51-6258.00-993-699000	ELECTRICITY	1,381.21	N	
			262422	1110506383112	199-51-6258.00-999-699000	ELECTRICITY	815.58	N	
			262422	1110506383112	199-51-6258.53-102-699000	ELECTRICITY	784.52	N	
			262422	1110506383112	199-51-6258.AG-001-699000	ELECTRICITY	963.47	N	
			262422	1110506383112	199-51-6258.SL-999-699000	ELECTRICITY	1,173.71	N	
			<b>Totals for Check 075964</b>					<b>72,843.90</b>	
075965	03-19-2026	MENTE MAESTRA LLC	261677	21626	199-51-6398.SL-999-699000	WASHER AND DRYER SP LODGE	2,508.45	N	
			261677	21826	199-51-6398.SL-999-699000	WASHER SP LODGE	1,391.59	N	
			<b>Totals for Check 075965</b>					<b>3,900.04</b>	
075966	03-19-2026	ESPERANZA RIOS	262385		101-35-6411.00-988-699000	PIER DIEM FOR TRAVEL TO WAC	145.00	N	
075967	03-19-2026	DELMA SANCHEZ	262382		101-35-6411.00-988-699000	PIER DIEM FOR TRAVEL TO WAC	145.00	N	
075968	03-19-2026	SCHOOL SPECIALTY, LL	262165	308104845893	199-11-6399.00-102-611000	PAPER FOR TEACHERS	2,861.26	N	
075969	03-19-2026	SEMINOLE BASEBALL	262371		199-36-6411.41-986-691000	FSHS Panther Baseball	30.00	N	
			262371		199-36-6412.41-986-691000	FSHS Panther Baseball	180.00	N	
			<b>Totals for Check 075969</b>					<b>210.00</b>	
075970	03-19-2026	STEAKHOUSE RESTAUR	262346	3014	199-11-6499.00-101-611000	TELPAS TESTING MEAL	81.06	N	
			262290	3010	199-23-6499.00-001-699000	Staff Lunch-Interviews	194.59	N	
			<b>Totals for Check 075970</b>					<b>275.65</b>	
075971	03-19-2026	SUPER BURGER - MONA	262395	03052026	199-36-6411.41-986-691000	FSHS JV Baseball	30.00	N	
			262395	03052026	199-36-6412.41-986-691000	FSHS JV Baseball	180.50	N	
			<b>Totals for Check 075971</b>					<b>210.50</b>	
075972	03-19-2026	TEXAS BURGER/TACO V	262396	1027	199-36-6411.41-986-691000	FSHS JV Baseball	15.93	N	
			262396	1027	199-36-6412.41-986-691000	FSHS JV Baseball	127.48	N	
			<b>Totals for Check 075972</b>					<b>143.41</b>	
075973	03-19-2026	AGENCY 405 CRIME RE	260011	CRS2026023299	199-41-6299.00-748-699000	YEARLY PO	19.00	N	
			260011	CRS2026013280	199-41-6299.00-748-699000	YEARLY PO	10.00	N	
			<b>Totals for Check 075973</b>					<b>29.00</b>	
075974	03-19-2026	THOMPSON & HORTON	262450	82196	199-41-6211.GH-749-699000	LEGAL SERVICES	20,667.00	N	
075975	03-19-2026	TREVIPAY- WALMART	262220	acb7ea51	199-11-6399.00-041-611000	SCIENCE LAB SUPPLIES	56.32	N	
			262291	5080600e	199-11-6399.00-101-611000	STUDENT SUPPLIES	16.99	N	
			262291	9e155712	199-11-6399.00-101-611000	STUDENT SUPPLIES	50.97	N	
			262291	6b1f291f	199-11-6399.00-101-611000	STUDENT SUPPLIES	107.94	N	
			262348	308eb6be	199-11-6499.66-101-699000	ATTENDANCE INCENTIVE	103.62	N	
			262362	c595c7da	199-11-6499.SP-981-623000	Supplies for Unified Sports	174.72	N	
			262306	b75ff2bb	199-13-6499.00-980-699000	March Walmart Open PO	672.87	N	
			262220	acb7ea51	199-23-6499.00-041-699000	Open PO March	96.98	N	
			262291	e73c2ab3	199-23-6499.00-101-699000	STAFF MEETING 3/17/26	153.51	N	
			262291	fbf1be29	199-23-6499.00-101-699000	CUSTODIAN SUPPLIES	46.70	N	
			262289	3b6125c8	199-31-6499.00-001-699000	COUNSELORS SUPPLIES	178.07	N	
			262024	c537cd54	199-31-6499.00-981-699000	Supplies-Special Ed night	39.85	N	
			262024	28425cbe	199-31-6499.00-981-699000	Supplies-Special Ed night	84.68	N	
			26C861	4d8d5cce	199-31-6499.00-981-699000	SUPPLIES OFFICE	108.64	N	
			262325	eb065081	199-36-6399.41-986-691000	FSHS Track	233.58	N	

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			262084	00a64f66	199-51-6319.00-990-699000	SUPPLIES SUPT OFFICE	86.27	N
			262108	bd7b3462	199-51-6319.00-991-699000	SUPPLIES	235.46	N
			262084	704eb522	199-51-6499.00-990-699000	FOOD/SNACK ITEMS	295.30	N
			262306	b6c2390a	199-53-6399.00-984-699000	SUPPLIES	377.00	N
			262306	4bda7b33	199-53-6399.00-984-699000	SUPPLIES	386.45	N
				3644c83e	199-53-6399.00-984-699000	CREDIT MEMO- TAX ON ORIGINA	-386.45	N
						<b>Totals for Check 075975</b>	<b>3,119.47</b>	
075976	03-19-2026	UIL MUSIC REGION 6	262436	223901	199-36-6412.20-001-699000	Contest Entry Fees	550.00	N
			262436	223882	199-36-6412.20-001-699000	Contest Entry Fees	550.00	N
			262332	25893697715	199-36-6412.20-041-699000	Concert/Sightreading Entries	550.00	N
						<b>Totals for Check 075976</b>	<b>1,650.00</b>	
075977	03-19-2026	UNDERWOOD LAW FIRM	260013	478770	199-41-6211.00-749-699000	LEGAL SERVICES	150.00	N
075978	03-19-2026	JOZIAH VASQUEZ	262390	FEB. 2026	199-11-6498.00-001-623000	Job Site Wages- Feb High Scho	132.00	N
075979	03-19-2026	VERIZON	260014	312000080043	199-51-6299.GP-999-699000	FLEET MONITORING	459.00	N
075980	03-19-2026	VLK ARCHITECTS, INC.	262417	27252	698-81-6629.00-101-699000	ADDITIONS/RENOVATIONS	2,506.51	N
075981	03-19-2026	IMPERIAL BAG & PAPER	262027	181136	199-51-6249.SP-999-699000	REPAIR SERVICE	287.89	N
075982	03-19-2026	WEST TEXAS CAHPTER	262433	038	199-36-6298.00-986-691000	FSHS BASEBALL	100.00	N
075983	03-19-2026	WEST TEXAS SOFTBALL	262375	2604	199-36-6298.00-986-691000	FSHS Softball	675.00	N
075984	03-19-2026	WHATABURGER #11182	262241	903821	199-36-6411.41-986-691000	COACHES MEALS	45.86	N
			262241	903821	199-36-6412.41-986-691000	STUDENT MEALS	384.06	N
						<b>Totals for Check 075984</b>	<b>429.92</b>	
075985	03-19-2026	WHATABURGER ACCOU	262318	228277	199-36-6412.41-986-691000	FSHS Panther Baseball	262.11	N
075986	03-19-2026	WINK ATHLETICS	262319	12/21/25	199-36-6412.41-986-691000	FSHS Panther Basketball	170.00	N
075987	03-25-2026	ABILENE HIGH TENNIS	262585		199-36-6412.41-986-691000	FSHS Tennis	225.00	N
075988	03-26-2026	PECOS COUNTY TAX AS	260009	3/26/26	199-34-6499.IS-993-699000	INSPECTION FEES	66.00	N
075989	03-31-2026	ABACUS COMPUTERS, I	262359	134079	699-11-6398.00-999-611000	Digital Media -	12,380.00	N
075990	03-31-2026	TIDWELL COMPANIES, I	262273	9709	199-23-6499.00-001-699000	Supplies needed Tablecloths	2,608.66	N
075991	03-31-2026	AMAZON CAPITAL	262389	14LX-VG17-PT93	101-35-6399.00-988-699000	SUPPLIES & MAINTENCE ITEMS	377.81	N
			262389	11G4-G9FG-	101-35-6399.00-988-699000	SUPPLIES & MAINTENCE ITEMS	29.20	N
			089156	13DM-3C44-	199-00-5755.00-102-600000	TEACHER APPRECIATION GIFTS	76.97	N
			089155	1MPK-DCK9-	199-00-5755.00-102-600000	EASTER PICTURES	200.28	N
			262399	1KTC-11G9-	199-11-6399.00-001-623000	Supplies-HS	470.86	N
			262360	1L4J-NH9N-	199-11-6399.00-041-611000	Starr practice booklets	49.20	N
			262360	1YKX-KDYV-	199-11-6399.00-041-611000	Starr practice booklets	56.45	N
			262221	1MN6-F6YD-	199-11-6399.00-041-611000	BATTERIES	13.14	N
			262406	1FLJ-HQC6-	199-11-6399.00-041-623000	Supplies-Middle	470.86	N
			262420	1DDN-GP9T-	199-11-6399.00-101-611000	STUDENT SUPPLIES	192.68	N
			262393	1F4F-N3-X6-	199-11-6399.00-101-623000	Swing for special needs studen	156.23	N
			262398	1M4K-JKFT-	199-11-6399.00-101-623000	Supplies-Inter	404.89	N
			262196	1NHL-LTF4-	199-11-6399.00-104-611000	DR SEUSS DAY/BOOKS	627.54	N

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			262442	1L34-4LJY-VYK1	199-11-6399.00-104-623000	Supplies for classrooms apache	615.59	N
			262525	1YM6-CPCP-	199-11-6399.20-001-611000	Supplies for Band	59.94	N
			262434	1Q9F-CN6D-	199-11-6499.00-102-611000	2ND GRADE FAMILY NIGHT	59.26	N
			262270	1MML-63KJ-	199-23-6499.00-102-699000	STAGE DECOR FOR PROGRAM	114.80	N
			262407	1PDC-C9LT-	199-31-6399.00-981-699000	supplies office	79.98	N
			262394	1PMH-DNCX-	199-31-6399.00-981-699000	Supplies office	145.08	N
			262086	1W76-MPXT-	199-34-6319.00-993-699000	HONDA GENERATORS	6,898.00	N
			262328	1MRL-7QY1-	199-36-6398.00-999-691000	Softball Supply	2,250.00	N
			262328	1NK7-MLVC-	199-36-6398.00-999-691000	Softball Supply	3,459.00	N
			262431	1G99-1DXD-	199-36-6398.00-999-691000	Baseball pitching machine	9,990.00	N
			262445	1NF3-7GMF-	199-36-6499.AG-001-622000	Supplies needed for HS AG	17.99	N
			262327	1WQP-JJFX-	199-41-6499.00-701-699000	Office Supply	314.39	N
			262327	19P3-GX63-	199-41-6499.00-701-699000	Office Supply	135.90	N
				1DK6-9LTT-	199-41-6499.00-701-699000	CREDIT MEMO	-135.90	N
			262327	1WQP-JJFX-	199-41-6499.00-702-699000	Office Supply	483.15	N
			260001	1PDC-C9LT-	199-41-6499.00-749-699000	ADMIN BLD SUPPLIES	165.77	N
			262327	1WQP-JJFX-	199-41-6499.00-749-699000	Office Supply	379.86	N
			262432	139K-7DW4-	199-41-6499.96-749-699000	Employee Banquet	499.78	N
			262086	1RL6-PVCK-	199-51-6319.00-990-699000	HOME SAFE BOXES	909.80	N
			262086	1119-D7GR-	199-51-6319.FT-991-699000	AIR FILTERS	535.66	N
			262086	11P9-LQLJ-	199-51-6319.FT-991-699000	AIR FILTERS	6,978.95	N
			262438	1MN6-F6YD-	199-52-6399.00-999-699000	Cell Phone Signal Booster	1,614.94	N
			262226	14MW-H1F4-	199-53-6399.00-984-699000	Door Strikes	1,368.20	N
			262429	1DCT-4NTI-	199-53-6399.00-984-699000	Durabook Chargers	84.56	N
			261976	1FP4-TG4C-	199-61-6398.00-985-699000	classroom necessities	619.38	N
			261976	1X7T-1J4M-	199-61-6398.00-985-699000	classroom necessities	399.95	N
				1FP4-TG4C-	199-61-6398.00-985-699000	CREDIT MEMO	-38.82	N
			261976	1FP4-TG4C-	199-61-6399.00-985-699000	classroom necessities	150.37	N
			261976	1X7T-1J4M-	199-61-6399.00-985-699000	classroom necessities	20.36	N
			261976	1FP4-TG4C-	199-61-6499.00-985-699000	classroom necessities	14.59	N
			261976	1X7T-1J4M-	199-61-6499.00-985-699000	classroom necessities	23.99	N
			262334	11Y1-RPJV-	698-11-6398.00-999-699000	Wheelchairs	1,735.08	N
			262334	17XK-X9LQ-	698-11-6398.00-999-699000	Wheelchairs	4,224.43	N
						<b>Totals for Check 075991</b>	<b>47,300.14</b>	
075992	03-31-2026	ASSOCIATED SUPPLY C	261591	SWO476014-1	199-34-6249.00-993-699000	REPAIR SCISSORLIFT	10,103.14	N
075993	03-31-2026	A T & T	262583	MAR. 15, 2026	199-51-6257.00-001-699000	MONTHLY POHNE CHARGES	202.15	N
			262583	MAR. 15, 2026	199-51-6257.00-985-699000	MONTHLY POHNE CHARGES	160.43	N
			262583	MAR. 15, 2026	199-51-6257.00-986-691000	MONTHLY POHNE CHARGES	99.59	N
			262583	MAR. 15, 2026	199-51-6257.00-991-699000	MONTHLY POHNE CHARGES	110.89	N
			262583	MAR. 15, 2026	199-51-6257.00-993-699000	MONTHLY POHNE CHARGES	149.13	N
			262583	MAR. 15, 2026	199-51-6257.00-999-699000	MONTHLY POHNE CHARGES	979.70	N
						<b>Totals for Check 075993</b>	<b>1,701.89</b>	

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075994	03-31-2026	BIG SPRING HS CLASS	262379	001	199-36-6412.41-986-691000	FSHS Track	900.00	N
075995	03-31-2026	BIG SPRING TRACK	262370	3/5/26	199-36-6412.41-986-691000	FSHS Track	800.00	N
075996	03-31-2026	BSN SPORTS LLC/ US G	261980	933541115	199-36-6397.00-986-691000	FSHS Softball	211.00	N
075997	03-31-2026	BYTESPEED LLC	262345	INV0184390	699-11-6398.00-999-611000	MS Lab 110 Upgrades	30,975.00	N
075998	03-31-2026	CASSANDRA'S FLOWER	089220	221	199-00-5755.18-986-600000	PARENT NIGHT SOFTBALL	100.00	N
075999	03-31-2026	RONALD CHAPMAN	262444	chap031726	199-11-6291.20-041-611000	Consulting Services	200.00	N
076000	03-31-2026	CITY OF FORT STOCKT	262377	1002	101-35-6499.00-988-699000	ANNUAL HEALTH PERMITS 2026	750.00	N
076001	03-31-2026	CMC NEPTUNE LLC	262293	24805	699-11-6398.00-999-611000	Music Playing Consoles	2,800.00	N
076002	03-31-2026	CRANE I.S.D.	262595		199-36-6412.41-986-691000	FSHS Track and Field	800.00	N
076003	03-31-2026	LEA DAGGETT	262554		199-36-6411.41-986-691000	Meal Reimbursement	21.99	N
			262554		199-36-6412.41-986-691000	Meal Reimbursement	120.92	N
						<b>Totals for Check 076003</b>	<b>142.91</b>	
076004	03-31-2026	DAIRY QUEEN - MONAH	262660	105241	199-36-6411.43-986-691000	FSMS Swim Team	20.97	N
			262660	105241	199-36-6412.43-986-691000	FSMS Swim Team	111.84	N
						<b>Totals for Check 076004</b>	<b>132.81</b>	
076005	03-31-2026	DOMINO'S PIZZA -	262553	35584	199-36-6411.41-986-691000	FSHS Golf Team	14.92	N
			262662	745	199-36-6411.43-986-691000	FSMS Swim Team	6.99	N
			262553	35584	199-36-6412.41-986-691000	FSHS Golf Team	82.07	N
			262662	745	199-36-6412.43-986-691000	FSMS Swim Team	13.98	N
						<b>Totals for Check 076005</b>	<b>117.96</b>	
076006	03-31-2026	DONUT PALACE	262296	000031	199-13-6499.00-980-699000	Open PO - upcoming training	57.48	N
076007	03-31-2026	LOU'S CLINICAL LAB, IN	262423	375418	199-34-6299.00-993-699000	RANDOM DRUG TESTING	325.00	N
076008	03-31-2026	ERIC ARMIN INC	262331	INV1467703	199-53-6399.00-984-699000	TI- Nspire CX Premium SP	219.48	N
076009	03-31-2026	EICHELEBAUM WARDEL	262635	97436	199-41-6211.00-749-699000	LEGAL SERVICES	11,775.00	N
			262509	97621	199-41-6499.00-701-699000	Title 9 Library	2,500.00	N
						<b>Totals for Check 076009</b>	<b>14,275.00</b>	
076010	03-31-2026	EL PASOANS FIGHTING	262387	21000-1	101-35-6341.52-988-699000	DELIVERY CHARGE TO WAREHO	505.00	N
076011	03-31-2026	EWELL EDUCATIONAL S	262551	137-22408	199-36-6499.AG-001-622000	Entry Fees-AG Students	150.00	N
			262471	137-24094	199-36-6499.AG-001-622000	Students-Entry Fees	120.00	N
						<b>Totals for Check 076011</b>	<b>270.00</b>	
076012	03-31-2026	FAIRWAY SUPPLY, INC.	262338	0207857-IN	199-51-6319.00-999-699000	Keys	570.00	N
076013	03-31-2026	JTM NEWSPAPERS, INC	262040	114172	199-41-6491.00-749-699000	Newspaper Ads/Meeting/Proposal	160.00	N
			262040	114173	199-41-6491.00-749-699000	Newspaper Ads/Meeting/Proposal	192.00	N
			262040	114174	199-41-6491.00-749-699000	Newspaper Ads/Meeting/Proposal	192.00	N
			262649	115038	199-41-6491.00-749-699000	Notice of Election 2026 Ward 7	420.00	N
			262648	115022	199-41-6491.00-749-699000	Bid Surplus Vehicles Advertise	315.00	N
						<b>Totals for Check 076013</b>	<b>1,279.00</b>	
076014	03-31-2026	FSISD	262663		199-51-6249.SP-999-699000	Dec./Spring Break Student Work	500.00	N
			262663		199-51-6249.SP-999-699000	Dec./Spring Break Student Work	300.00	N
			262663		199-51-6249.SP-999-699000	Dec./Spring Break Student Work	200.00	N
						<b>Totals for Check 076014</b>	<b>1,000.00</b>	

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076015	03-31-2026	ALEX IVAN VALENZUELA	262094	52	199-51-6249.00-991-699000	REPAIR SERVICE	2,500.00	N
			262411	53	199-51-6249.SP-999-699000	HS COURT BOARD DATA & POWE	18,760.00	N
			262410	51	199-51-6249.SP-999-699000	MIDDLE SCHOOL SOUND SYSTE	8,789.00	N
			262408	54	698-51-6629.00-101-699000	Intermediate-Patio Structure	32,381.31	N
<b>Totals for Check 076015</b>							<b>62,430.31</b>	
076016	03-31-2026	GOT TO SPECIALTIES LL	262468	EP30426	199-36-6499.41-986-691000	FSMS Swim Meet: 3.27.2026	846.00	N
076017	03-31-2026	GREENWOOD BAND BO	262465		199-11-6399.20-041-611000	Greenwood Music Festival	392.00	N
076018	03-31-2026	GREENWOOD TRACK B	262470	3/20/26	199-36-6412.41-986-691000	FSHS Track	500.00	N
			262577		199-36-6412.43-986-691000	FSMS Track	1,400.00	N
<b>Totals for Check 076018</b>							<b>1,900.00</b>	
076019	03-31-2026	HILLIARD OFFICE SOLU	260135	IN818894	101-35-6269.00-988-699000	MAINT. AGREEMENT	20.00	N
			260135	IN818894	199-11-6269.00-001-611000	MAINT. AGREEMENT	399.16	N
			260135	IN818894	199-11-6269.00-041-611000	MAINT. AGREEMENT	418.09	N
			260135	IN818894	199-11-6269.00-101-611000	MAINT. AGREEMENT	343.43	N
			260135	IN818894	199-11-6269.00-102-611000	MAINT. AGREEMENT	277.67	N
			260135	IN818894	199-11-6269.00-104-611000	MAINT. AGREEMENT	322.08	N
			260135	IN818894	199-11-6269.11-001-628000	MAINT. AGREEMENT	10.00	N
			260135	IN818894	199-11-6269.11-041-628000	MAINT. AGREEMENT	10.00	N
			260135	IN818894	199-12-6269.00-982-699000	MAINT. AGREEMENT	411.80	N
			260135	IN818894	199-21-6269.00-985-699000	MAINT. AGREEMENT	26.50	N
			260135	IN818894	199-31-6269.00-001-699000	MAINT. AGREEMENT	33.00	N
			260135	IN818894	199-31-6269.00-981-699000	MAINT. AGREEMENT	211.33	N
			260135	IN818894	199-31-6269.60-041-699000	MAINT. AGREEMENT	24.00	N
			260135	IN818894	199-34-6269.00-993-699000	MAINT. AGREEMENT	20.00	N
			260135	IN818894	199-41-6269.00-749-699000	MAINT. AGREEMENT	251.66	N
			260135	IN818894	199-51-6269.00-992-699000	MAINT. AGREEMENT	20.00	N
			260135	IN818894	199-53-6269.00-984-699000	MAINT. AGREEMENT	20.00	N
<b>Totals for Check 076019</b>							<b>2,818.72</b>	
076020	03-31-2026	J.W. PEPPER & SON,	262255	368419705	199-11-6399.20-001-611000	Music	145.99	N
			262279	368432861	199-11-6399.20-001-611000	Music	98.94	N
<b>Totals for Check 076020</b>							<b>244.93</b>	
076021	03-31-2026	CUSTOM WHOLESALE S	262089	S101382126.003	199-51-6319.00-991-699000	SUPPLIES	529.36	N
			262089	S101382126.001	199-51-6319.00-991-699000	SUPPLIES	514.82	N
<b>Totals for Check 076021</b>							<b>1,044.18</b>	
076022	03-31-2026	K-12 DESIGNS LLC	260499	292	698-11-6398.00-101-611000	CAMPUS UPGRADE FURNITURE	281,999.42	N
			260376	293	698-11-6398.00-102-611000	FURNITURE CAMPUS UPGRADE	176,270.24	N
<b>Totals for Check 076022</b>							<b>458,269.66</b>	
076023	03-31-2026	KAIGE KUBOTA, LLC	262414	WO100959	199-34-6249.00-993-699000	SERVICE REPAIR-RTV	2,515.60	N
076024	03-31-2026	KERMIT I.S.D.	262574	3/18/26	199-11-6412.00-001-623000	Meals Unifed Track meet	168.00	N
			262574	3/18/26	199-13-6411.00-001-623000	Meals Unifed Track meet	72.00	N
<b>Totals for Check 076024</b>							<b>240.00</b>	

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076025	03-31-2026	LITTLE CAESARS	262596	1080716	199-61-6499.00-987-625000	EB NIGHT	139.80	N
076026	03-31-2026	MARK HARRIS HG INC.	261610	1300965	199-11-6499.91-001-611000	2025-2026 Diplomas-FSHS	841.88	N
			261610	1300712	199-11-6499.91-001-611000	2025-2026 Diplomas-FSHS	242.66	N
<b>Totals for Check 076026</b>							<b>1,084.54</b>	
076027	03-31-2026	MAYFIELD PAPER COMP	262114	4409588	199-34-6319.00-993-699000	SUPPLIES	622.52	N
			261589	4397452	199-51-6249.SP-999-699000	HS-VAC REPAIR	45.62	N
			261589	4397461	199-51-6249.SP-999-699000	HS-VAC REPAIR	148.56	N
			261589	4397466	199-51-6249.SP-999-699000	HS-VAC REPAIR	93.22	N
			261589	4389668	199-51-6249.SP-999-699000	HS-VAC REPAIR	50.89	N
			261589	4389663	199-51-6249.SP-999-699000	HS-VAC REPAIR	62.19	N
<b>Totals for Check 076027</b>							<b>1,023.00</b>	
076028	03-31-2026	MONAHANS HIGH SCHO	262579	107	199-36-6412.43-986-691000	FSMS Track Team	1,035.00	N
076029	03-31-2026	N TUNE MUSIC & SOUN	262645	S16478	410-11-6639.20-001-611000	INSTRUMENTS FSHS BAND	25,965.00	N
			261615	X01659	698-11-6639.00-041-699000	Music & Sound MiddleSchoolGym	49,356.88	N
<b>Totals for Check 076029</b>							<b>75,321.88</b>	
076030	03-31-2026	EAGLEFORD PARTS & S	262297	457113	199-11-6399.AM-001-622000	Supplies needed for HS CTE Aut	149.96	N
076031	03-31-2026	VIRTUAL EDUCATION	262634	INV1148	429-11-6299.VS-999-699000	GRANT INCOME	26,962.10	N
076032	03-31-2026	PECOS COUNTY FEED &	262076	2603-860460	199-51-6319.00-990-699000	SUPPLIES	221.49	N
			262076	2603-861842	199-51-6319.00-990-699000	SUPPLIES	273.78	N
			262076	2603-862167	199-51-6319.00-990-699000	SUPPLIES	662.95	N
<b>Totals for Check 076032</b>							<b>1,158.22</b>	
076033	03-31-2026	PECOS-BARSTOW-TOYA	262469		199-36-6412.43-986-691000	PO Created by Req: 602529	45.00	N
076034	03-31-2026	QUILL CORPORATION	262404	48202740	101-35-6399.00-988-699000	INK FOR MANAGERS NEW PRINT	475.00	N
			262292	48055430	199-11-6399.00-001-611000	Supplies for ELA Department	262.65	N
			262292	48059396	199-11-6399.00-001-611000	Supplies for ELA Department	44.03	N
			261924	47730506	199-11-6399.00-001-611000	Supplies needed for HS	60.00	N
			261924	47660685	199-11-6399.00-001-611000	Supplies needed for HS	50.14	N
			261924	476648983	199-11-6399.00-001-611000	Supplies needed for HS	1,825.06	N
			262267	48077669	199-11-6399.00-101-611000	PAPER SUPPLY	1,768.61	N
			262142	47873032	199-23-6499.00-104-699000	FILE FOLDERS	12.74	N
			261800	4520490	698-11-6398.00-102-611000	FOR STAFF LOUNG	737.50	N
			261800	47571972	698-11-6398.00-102-611000	FOR STAFF LOUNG	2,640.00	N
			261800	47685766	698-11-6398.00-102-611000	FOR STAFF LOUNG	147.50	N
				2645889	698-11-6398.00-102-611000	CREDIT MEMO	-147.50	N
<b>Totals for Check 076034</b>							<b>7,875.73</b>	
076035	03-31-2026	SHI GOVERNMENT SOL	262347	GB00585009	699-11-6398.00-999-611000	Interactive Panels	12,952.77	N
			262347	GB00585314	699-11-6398.00-999-611000	Interactive Panels	1,967.04	N
<b>Totals for Check 076035</b>							<b>14,919.81</b>	
076036	03-31-2026	STAR AUTISM SUPPORT	262229	SAS-10283	199-11-6399.00-101-623000	Supplies-Inter	36.61	N
076037	03-31-2026	STATE & FEDERAL EDU	262617	2373	199-21-6291.00-981-699000	CONSULTING SERVICES	4,558.31	N
			262617	2373	211-21-6291.00-999-630000	CONSULTING SERVICES	4,467.15	N
			262617	2373	244-21-6291.00-999-699000	CONSULTING SERVICES	496.09	N

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			262617	2373	255-21-6291.00-999-624000	CONSULTING SERVICES	1,684.41	N
			262617	2373	263-21-6291.00-999-624000	CONSULTING SERVICES	287.68	N
			262617	2373	289-21-6291.00-999-624000	CONSULTING SERVICES	254.68	N
					<b>Totals for Check 076037</b>		<b>11,748.32</b>	
076038	03-31-2026	TASB	262186	687369	199-41-6499.00-701-699000	Policy Webinar	100.00	N
076039	03-31-2026	DEPT OF STATE HEALT	262642	2025007514	199-51-6629.MN-102-699000	Asbestos Notification Fee	330.00	N
076040	03-31-2026	THE CERTIFIED WELDIN	261393	058001	199-11-6411.00-001-622000	For: Registration Fee	350.00	N
076041	03-31-2026	THE WATER FACTORY, I	089116	157351	199-00-5755.00-041-600000	WATER	60.00	N
076042	03-31-2026	TITAN ARMORED SYSTE	262508	1025	199-52-6639.00-999-699000	BULLET PROOF WHITEBOARDS	16,065.00	N
076043	03-31-2026	TRACTOR SUPPLY	262060	244648	199-51-6319.00-990-699000	HOOKS FOR TRAILERS	159.95	N
076044	03-31-2026	TREVIPAY- WALMART	26A441	a03c4306	199-11-6399.00-001-623000	SUPPLIES	59.05	N
			262559	ee8876ad4	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	16.92	N
			262562	1615f461	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	78.52	N
			262560	56aa9b2f	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	19.99	N
			262560	9f20579b	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	67.90	N
			262559	1931793a	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	11.98	N
			262559	1a1671eb	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	67.90	N
			262562	c21839f2	199-11-6399.00-101-611000	INSTRUCTIONAL SUPPLIES	48.48	N
			262441	9716c083	199-11-6399.00-101-623000	SUPPLIES	37.62	N
			26A441	b11bc289	199-11-6399.00-101-623000	SUPPLIES	36.82	N
			262441	466a3c22	199-11-6399.00-102-623000	SUPPLIES	38.98	N
			26A441	b91bb176	199-11-6399.00-102-623000	SUPPLIES	84.69	N
			262299	861deb61	199-11-6399.00-104-611000	PLANT EXPERIMENT	24.28	N
			262299	55123af0	199-11-6399.00-104-611000	PLANT EXPERIMENT	8.24	N
			26D861	9e928f06	199-11-6399.00-104-623000	SUPPLIES	47.70	N
			262447	7046a1af	199-11-6399.CA-001-622000	Supplies needed for HS Culinar	10.08	N
			262447	534dfb9c	199-11-6399.CA-001-622000	Supplies needed for HS Culinar	237.09	N
			262447	a76e414c	199-11-6399.CA-001-622000	Supplies needed for HS Culinar	242.66	N
			262592	bddb8fd3	199-11-6499.00-102-611000	2ND GRADE FAMILY NIGHT	27.86	N
			262299	48102230	199-11-6499.00-104-611000	DR SUESS FAMILY NIGHT/SUPPLI	111.12	N
			262637	1ff4f83b	199-11-6499.CH-999-699000	Water for Living history days	250.60	N
			262441	f836c610	199-11-6499.SP-981-623000	SUPPLIES	49.58	N
			262306	ebcece8d	199-13-6499.00-980-699000	March Walmart Open PO	107.99	N
			262306	c148e90f	199-13-6499.00-980-699000	March Walmart Open PO	107.99	N
			262306	80079f50	199-13-6499.00-980-699000	March Walmart Open PO	107.99	N
			262306	23032024	199-13-6499.00-980-699000	March Walmart Open PO	107.99	N
			262306	aeca0fbf	199-13-6499.00-980-699000	March Walmart Open PO	107.99	N
			262601	e196b31c	199-21-6499.00-985-699000	OPEN PO FOR MARCH	59.94	N
			262563	b256f748	199-21-6499.00-987-625000	PRIZES FOR EB NIGHT	266.62	N
			262467	a73944a8	199-21-6499.00-987-699000	OPEN PO	26.35	N
			262589	3319a3de	199-23-6499.00-001-699000	Supplies needed for HS Staff	277.85	N
			262220	54532e7e	199-23-6499.00-041-699000	STAAR BLITZ MEETING SUPPLIES	125.15	N
			262447	68a4b2b1	199-23-6499.00-101-699000	OFFICE SUPPLIES	99.90	N

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			262447	0cc86cb5	199-23-6499.00-101-699000	OFFICE SUPPLIES	85.18	N
			26A441	e7963bd6	199-31-6399.00-981-699000	SUPPLIES	12.73	N
			261549	71e02add	199-33-6399.00-983-699000	REPLENISH SUPPLIES	79.14	N
			262136	4ff08b1a	199-34-6499.00-993-699000	WATER, MEMORYCARDS, DEADB	315.38	N
			262580	f9ba892b	199-36-6399.00-986-691000	FSMS Track Meet	13.84	N
			262552	d72531ea	199-36-6412.43-986-691000	FSMS Swim Team	247.02	N
			262580	f9ba892b	199-36-6412.43-986-691000	FSMS Track Meet	17.21	N
			262659	455dd602	199-36-6412.43-986-691000	FSMS TRACK	109.88	N
			260930	cd34d67f	199-41-6399.00-701-699000	NOVEMBER 2025	144.38	N
			262643	54609dao	199-41-6499.00-702-699000	Board meeting 03232026	54.05	N
			261550	06a7229c	199-41-6499.00-749-699000	OFFICE SUPPLIES	48.17	N
			262565	42872340	199-61-6499.00-987-625000	DRINKS AND SNACKS FOR EB NI	128.74	N
			262582	b54de083	263-61-6499.00-987-625000	SUPPLIES FOR EB NIGHT	54.95	N
						<b>Totals for Check 076044</b>	<b>4,284.49</b>	
076045	03-31-2026	UNITEGPS LLC	262459	1125-0666	199-34-6499.00-993-699000	ANNUAL CROSSWALK LICENSE	3,000.00	N
076046	03-31-2026	VERIZON	260015	6138584513	199-51-6257.HP-999-699000	HOT SPOT MONTHLY CHARGE	109.54	N
076047	03-31-2026	IMPERIAL BAG & PAPER	262275	182956	199-34-6319.00-993-699000	WASH AND WAX	951.20	N
			262425	180093	199-51-6249.SP-999-699000	APACHE-VAC REPAIR	269.26	N
			262424	179687	199-51-6249.SP-999-699000	ALAMO-VAC REPAIR	305.64	N
			262276	182955	199-51-6319.00-991-699000	MURIATIC ACID-POOL	917.28	N
						<b>Totals for Check 076047</b>	<b>2,443.38</b>	
076048	03-31-2026	SPECTRUM BY WATCHF	261656	12547537	199-36-6639.00-101-699000	Scoreboard Old West Gym	19,297.00	N
						<b>Total Checks</b>	<b>30,101,605.39</b>	

End of Report

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# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: April 27, 2026

**Agenda Item: A**

**Public Information Act Non-Business Dates**

- Action Item
- Information
- Discussion

**Background:**

The district is bringing forward proposed Public Information Act non-business dates for Board approval for the 2026–2027 year. Under Texas Government Code Section 552.0031, added by House Bill 3033, national and state holidays do not count as business days for Public Information Act timelines, and the Board may designate up to 10 additional non-business days when district offices are closed or operating with minimum staffing.

The proposed dates fall during Thanksgiving break, Christmas break, and Spring Break, when staffing and access to records are limited. Approving these dates helps the district stay compliant, provides staff with a clear response calendar, and reduces the risk of missed deadlines during low-staffing periods.

**Fiscal Implications:**

No direct fiscal impact. This action supports compliance with Public Information Act timelines.

**Recommendation:**

Recommend approval of the proposed Public Information Act non-business dates as presented. This is a reasonable and responsible step that supports compliance, aligns with district operations, and helps protect the district during periods of limited staffing and reduced access to records.

**Suggested Motion:**

I move that the Board approve the proposed Public Information Act non-business dates for the 2026–2027 year as presented.



**Monday, April 27, 2026 | Public Information Non-Business Days | School Board Meeting**

**Proposed 10 Board-Designated PIA Non-Business Days**

November 23, 2026  
November 24, 2026  
December 21, 2026  
December 22, 2026  
December 23, 2026  
December 28, 2026  
December 29, 2026  
March 9, 2027  
March 10, 2027  
March 11, 2027

**Federal Holidays That Do Not Count**

September 7, 2026, Labor Day  
November 26, 2026, Thanksgiving Day  
December 25, 2026, Christmas Day  
January 1, 2027, New Year's Day  
January 18, 2027, Martin Luther King Jr. Day  
February 15, 2027, Presidents' Day  
May 31, 2027, Memorial Day

**Texas State Holidays That Do Not Count**

November 27, 2026, Day After Thanksgiving  
December 24, 2026, Christmas Eve  
December 26, 2026, Day After Christmas  
March 2, 2027, Texas Independence Day  
April 21, 2027, San Jacinto Day  
June 19, 2027, Juneteenth

**Optional / Recognized Holiday**

April 2, 2027, Good Friday, if observed.  
FSISD observes Good Friday as a school holiday

*The mission of the Fort Stockton Independent School District is to remain totally committed to the development of students as life-long learners and productive, self-sustaining contributors to society.*





## 2026-2027 FSISD Calendar

August							September							October							November									
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
July 27	28	29	30	31		1			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7			
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14			
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21			
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28			
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	29	30								
30	31																													
					19	5280				21	10080	21							21	10080	21							16	7680	16

December							January 2027							February							March										
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S				
			1	2	3	4	5	School Board Recognition Month					1	2		1	2	3	4	5	6		1	2	3	4	5	6			
6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13	7	8	9	10	11	12	13				
13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20	14	15	16	17	18	19	20				
20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27	21	22	23	24	25	26	27				
27	28	29	30	31			24	25	26	27	28	29	30								28	29	30	31							
					14	6000	31													19	9120	19							16	7680	16

April							May							June							July							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
				1	2	3						1						1	2	3						1	2	3
4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	
11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	
18	19	20	21	22	23	24	16	17	18	19	20	G	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	
25	26	27	28	29	30		23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	
					22	10560	30	31																				

Semester 1 Student Days =	<b>82</b>	Semester 2 Student Days =	<b>89</b>	Total Student Days =	<b>170</b>	Total Staff Days =	<b>187</b>
Semester 1 Instructional Minutes =	39120	Semester 2 Instructional Minutes =	42480	Total Instructional Minutes =	81600	S1= 91	S2= 96
Staff Professional Development	New Teacher Training	Student/Staff Holiday	Early Release	Testing Window			
School Board Meeting	Student Holidays	Special Event	G - Graduation				
Begin 9-Weeks	End 9-Weeks	Progress Reports Distributed By	Report Cards Distribution Deadline	Summer School			

**Staff Professional Development**  
 August 3 - 7, and 10-14  
 December 18  
 May 21  
 May 24 - 28

**Student/Staff Holiday (26 Days)**  
 September 7, Labor Day  
 October 12, Columbus Day, Indigenous Peoples Day  
 November 23 to 27, Thanksgiving Break  
 December 21 to January 1, Winter Break  
 January 18, Martin Luther King Jr. Day  
 February 15, Presidents Day  
 March 8 to 12, Spring Break  
 April 2, Good Friday  
 April 5, Holiday after Easter break  
 May 31, Memorial Day

**First and Last Day For Staff**  
 08/03/2026 & 05/28/2027

**First and Last Day For Students**  
 08/17/2026 & 05/20/2027

**Additional days required for staff**  
 187 employees = **0**

**75,600 Required Minutes**

81600 Instructional Minutes  
 6000 Surplus Minutes  
 Campus Calendars may have minor adjustments.

Revised 4/22/26

Texas Education Code requires a minimum of 75,600 minutes of instruction. Minutes calculations based on the shortest FSISD Instructional Day of 480 minutes.  
 TEA minimum full-day = 420 minutes / half-day = 240 minutes  
 Calendar may be revised at any time to fit the needs of the District



**Agenda Item: B**

**Contract Extensions and Possible Nonrenewal for Non-Administrative Employees**

- Action Item**
- Information**
- Discussion**

**Background:**

Contract extensions for non-administrative employees, including teachers, nurses, and other applicable personnel, must be approved by the Board. For employees subject to Texas Education Code Chapter 21, written notice of proposed nonrenewal must be provided within the timelines required by law.

Campus principals submitted recommendations to Human Resources for review and consolidation. Those recommendations were organized into the personnel spreadsheet presented to the Board and reflect the applicable contract action, including probationary, term, and non-certified contract extensions, as well as possible nonrenewal actions when recommended.

Employees not included in the list have either resigned or retired, or are not being recommended for contract extension at this time. Texas Education Code Chapter 21 does not apply to non-certified contracts.

**Fiscal Implications:**

Included within the adopted personnel budget.

**Recommendation:**

Recommend approval of the contract extensions and possible nonrenewal actions as presented in the personnel spreadsheet.

**Suggested Motion:**

I move that the Board approve the recommended contract extensions and possible nonrenewal actions for non-administrative employees as presented.

April 27, 2026 School Board Meeting

Apache Elementary		
Last Name	First Name	Contract Type
Garcia	Elizabeth	DOI
Guerrero	Delphina	DOI
Leyva	Nelda	DOI
Welch	Lisabeth	DOI
Bazan-Pulido	Maria	Probationary
Benavente	Jared	Probationary
Crenshaw	Lisa	Probationary
Davila	Leslie	Probationary
Franks	Martha	Probationary
Gonzales	Amanda	Probationary
Lorta	Sammantha	Probationary
Renteria	Ember	Probationary
Sanchez	Elizabeth	Probationary
Villanueva	Julie	Probationary
Calderon	Melissa	Term
Hall	Cheyenne	Term
Holland	Savhanna	Term
Johnson	LaMar	Term
Martinez	Elida	Term
Sanchez	Corina	Term

Alamo Elementary		
Last Name	First Name	Contract Type
Howell	Allison	DOI
Porras	Krysten	DOI
Urias	Sydnee	DOI
Valdez	Victor	DOI
Aguirre	Criselda	Probationary
Maloney	Pamela	Probationary
Molinar	Jacob	Probationary
Pena	Javier	Probationary
Stork	Branson	Probationary
Crenshaw	Denise	Term
Gonzales	Ruben	Term
Lichty	Clara	Term
Lujan	Angela	Term
Natera	Michelle	Term
Pacheco	Bessie	Term
Parras	Kimberly	Term
Pillado	Ashley	Term
Ramirez	Patricia	Term
Rojas	Becky	Term
Saavedra	Rosemary	Term
Saler	Danielle	Term
Sanchez	Adriana	Term
Valeriano	Christina	Term

Intermediate School		
Last Name	First Name	Contract Type
Arriaga	Dana	DOI
Castillo	Mary Jayne	DOI
Cope	Kaylee	DOI
Elliot	Aiden	DOI
Lujan	Tammy	DOI
McClellan	Elizabeth	DOI
Solis	Brandi	DOI
Arocha	Angelica	Probationary
Gallegos	Brenda	Probationary
Garcia	Sandra	Probationary
Herrera	Alejandro	Probationary
Lee	Melissa	Probationary
Prange	Dennise	Probationary
Rivers	Bethany	Probationary
Taylor	Dan Stephens	Probationary
Tavarez	Kelsey	Probationary
Welch	Michael	Probationary
Dominguez	Stephanie	Term
Estrada	Catherine	Term
George	Jenil	Term
Herrera-Gonzales	Yvonne	Term
Holguin	Lizet	Term
Kollmar	Amber	Term
Luke	Joey	Term
Matta	Myra	Term
Mishnick	Raquel	Term

Nurses		
Last Name	First Name	Contract Type
Kennard	Monica Sanchez	Non-Certified
Quiroz	Edith J.	Non-Certified
Tapp	Tiffany Ann	Non-Certified

**April 27, 2026 School Board Meeting**

<b>Middle School</b>		
<b>Last Name</b>	<b>First Name</b>	<b>Contract Type</b>
Bowman	Bradley	DOI
Dominguez	Alyana	DOI
Jacoby	Ryan	DOI
Montoya	Melissa	DOI
Posada	Melissa	DOI
Santa Cruz	Matthew	DOI
Saenz	Enrique	DOI
Stives	Maria	DOI
Ureste	Alhea	DOI
Valenzuela	Leslie	DOI
Vargas	Citlali	DOI
Washburn	Fadhili	DOI
Casillas	Dianna	Probationary
Calzada	Gabriel	Probationary
Chanez	Laura	Probationary
Conger	David	Probationary
DeLeon	Aaron	Probationary
DeLeon	Albert	Probationary
Dodd	Dwight	Probationary
Dodson	David	Probationary
Elliott	Ember	Probationary
Garcia	Rubina	Probationary
Jackson	Jacquelyn	Probationary
Miles	Henry	Probationary
Molinar	Adriana	Probationary
Muniz	Rafael	Probationary
Parras	Melanie	Probationary
Renteria	Martin	Probationary
Stegall	Darlene	Probationary
Trevi	Mia	Probationary
Alvarado	Melissa	Term
Gonzales	Ella	Term
Gonzales	Monalisa	Term
Jones	Zachary	Term
Kiehl	Wendy	Term
Pilley	Brenda	Term
Vazquez	Jamie	Term

<b>High School</b>		
<b>Last Name</b>	<b>First Name</b>	<b>Contract Type</b>
Biantan	Franz Gilbert	DOI
Garcia	Victor	DOI
Guererro	Fernando	DOI
Guerrero	Omar	DOI
Hazlewood	Schuylker	DOI
Inlow	Susann	DOI
Montoya	Yasmin	DOI
Ramirez	Sera	DOI
Thomas	Perry	DOI
Bowman	Keitha	Probationary
Chavez	Matthew	Probationary
Davis	Hope	Probationary
Espino	Manny	Probationary
Galindo	Crystal	Probationary
Garcia	Gary	Probationary
Hill	Willie	Probationary
Kennedy	Scott	Probationary
Loya	Vanessa	Probationary
Macias	Ana	Probationary
Maldonado	Victoria	Probationary
Martinez	Jeanna	Probationary
McFadden	Autumn	Probationary
Payne	Jason	Probationary
Zeyen	Jennifer	Probationary
Barragan	Tristian	SDTP/Non-Certified
Garcia	Robert	SDTP/Non-Certified
Gonzales	Liliana	SDTP/Non-Certified
Ramirez	Irene	SDTP/Non-Certified
Vasquez	Juan	SDTP/Non-Certified
Barragan	Collette	Term
Cordero	Alejandra	Term
Dale	Jami	Term
Forst	Lilia	Term
Inlow	Robert	Term
Ivy	Vic	Term
Martinez	Matthew	Term
McSperritt	Kenneth	Term
Mendoza	Marcos	Term
Rittenberry	Shella	Term
Rojas	Richard	Term
Sanchez	Tara	Term



**Meeting Date: April 27, 2026**

**Agenda Item: C**

**Donation to FSISD | Centrix**

- Action Item**
- Information**
- Discussion**

**Background:**

The district is bringing forward a donation from Centrix Energy in support of student recognition. Centrix Energy donated gift cards for the Student of the Month recipients.

This donation helps honor students for their effort, character, and achievement. It also reflects positive community support for Fort Stockton ISD and our students.

**Fiscal Implications:**

None.

**Recommendation:**

Recommend acceptance of the donation from Centrix with appreciation for their support of Fort Stockton ISD students. This donation supports student recognition and reflects a positive partnership with the community.

**Suggested Motion:**

I move that the Board accept the donation from Centrix for the April Student of the Month recipients as presented.



April 20, 2026

Superintendent Gil Rey Madrid  
Fort Stockton Independent School District  
101 W. Division  
Fort Stockton, TX 79735

Dear Mr. Madrid,

On behalf of all of us at Centrix, I want to express our sincere gratitude for the partnership we share with Fort Stockton ISD. We deeply appreciate the work you do each day to serve students and families, and we are proud to support your mission of educating and uplifting the rising generation.

While I have to be at the other end of the state tonight and unfortunately not in person for the April Board meeting, I wanted to send along a small gift card for each of the Student of the Month recipients as a token of our admiration and congratulations. We are inspired by these exceptional students and equally grateful for the teachers who invest so much time, care, and encouragement in helping them grow and succeed.

It is an honor to celebrate these students and to recognize the outstanding work happening across your district.

With warm appreciation,

A blue ink handwritten signature, appearing to be "Zachary Christensen", with a long, sweeping underline that extends to the right.

Zachary Christensen  
General Manager - Texas  
Centrix Energy Partners



**Meeting Date: April 27, 2026**

**Agenda Item: D**

**Budget Amendment**

- Action Item**
- Information**
- Discussion**

**Background:**

The Following budget amendment is required to appropriate the Rec Center improvements to the correct function.

The Maintenance Tax Notes funds are already budgeted in function 51, but need to be Transferred to function 81 - \$2,357,600.

The additional funds in the amount of \$3,642,400 will be funded out of the General Operating Fund balance.

The total amount of the Rec Center Improvement is \$6,000,000. The City of Fort Stockton and Pecos County will contribute \$1,000,000 to this project.

This project was approved by the board on January 29, 2026.

**Fiscal Implications:**

This amendment includes a transfer of \$2,357,600 in already budgeted Maintenance Tax Notes funds to the correct function and an additional \$3,642,400 from the General Operating Fund balance, for a total project budget of \$6,000,000.

**Recommendation:**

Recommends approval of this budget amendment as presented. This action supports accurate budgeting, proper account setup, and clear financial tracking for a project already approved by the Board.

**Suggested Motion:**

I move that the Board approve the General Fund Budget Amendment for the Recreation Center improvements as presented.

## 2025-2026 General Fund Budget Amendment

Date: 04/27/2026

JV # \_\_\_\_\_

ACCOUNT NUMBER	DEBIT	CREDIT	DESCRIPTION
199-00-3600	\$3,642,400		Fund Balance
199-51-6629-MN-102-699	\$2,357,600		Bldg. Improvements
199-81-6629-MN-102-699		\$2,357,600	Bldg. Improvements
199-81-6629-00-102-699		\$3,642,400	Bldg. Improvements
<b>Total</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	

Setting up the accounts in the appropriate function for the major improvements to the Rec Center.

The maintenance Tax Notes funds are already budgeted - funds are being transferred to function 81.

The additional funds will be funded from the general operating fund balance.

These projects were approved by the Board of Trustees 1/29/26



Meeting Date: April 27, 2026

**Agenda Item: E**

**District of Innovation (DOI) Policy Update | DBA (LOCAL)**

- Action Item
- Information
- Discussion

**Background:**

The district is bringing forward an update to DBA (LOCAL) to keep district policy aligned with current legal policy and the district's District of Innovation plan. Some provisions do not need to remain in local policy because they are already addressed in DBA (LEGAL). Other provisions are being returned to the DOI plan, where this flexibility is already authorized.

These updates help keep DBA (LEGAL), DBA (LOCAL), and the district's DOI plan consistent with one another. The recommended changes from TASB Policy Services help reduce redundancy, avoid confusion, and clean up policy language. This also helps save time and reduce costs for future local policy updates by relying on the DOI plan, where allowed.

**Fiscal Implications:**

No direct fiscal impact. This update supports operational clarity and helps reduce compliance risk.

**Recommendation:**

Recommend approval of the District of Innovation policy update under DBA (LOCAL) as presented. This is a responsible step to keep district policy current, clear, and aligned with the law.

**Suggested Motion:**

I move that the Board approve the District of Innovation policy update under DBA (LOCAL) as presented.

## PROPOSED REVISIONS

---

~~**Note:** — This local policy has been revised in accordance with the District's innovation plan.<sup>4</sup>~~

---

### ~~State Teacher Certification~~

~~In accordance with the District's innovation plan, the District shall be exempt from the state laws that generally require school districts to hire teachers who are certified by the State Board for Educator Certification and to notify parents when a teacher does not meet state certification requirements.~~

~~State certification shall not be required for a person who meets the District's requirements for local certification to teach career and technical education courses or courses related to trades, vocations, or languages for which the person has applicable expertise.~~

~~In addition, the Superintendent shall have the authority to permit a certified teacher to teach one subject outside the teacher's areas of certification.~~

~~All other teaching assignments, including those in special education and bilingual education, shall require certification in accordance with law. [See DK]~~

### Updating Credentials

All employees who have earned certificates, endorsements, or degrees of higher rank since the previous school year shall file with the District:

1. An official college transcript showing the highest degree earned and date conferred.
2. Proof of the certificate or endorsement.

### Contract Personnel

The Superintendent or designee shall ensure that contract personnel possess valid credentials before issuing contracts.

### Social Security Number

The District shall not use an employee's social security number as an employee identifier, except for tax purposes [see DC]. In accordance with law, the District shall keep an employee's social security number confidential.

---

<sup>4</sup> Innovation Plan: <https://www.fsisd.net/>

## DELETE POLICY

---

~~**Note:** This local policy has been revised in accordance with the District's innovation plan.<sup>4</sup>~~

---

### ~~Maximum Length of Probationary Period~~

~~In accordance with the District's innovation plan, the District shall be exempt from the state laws regarding the maximum length of time a teacher who is new to the District may be employed on a probationary contract.~~

~~The District may issue as many as three one-year probationary contracts to an experienced person newly hired as a teacher, school counselor, or nurse, or for any other a position for which the District issues a contract governed by Chapter 21 of the Education Code.~~

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~~<sup>4</sup> Innovation Plan: <https://www.fsisd.net/>~~

**PROPOSED REVISIONS**

---

~~Note: — This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>~~

---

~~**Mentor Teacher Requirements**~~

~~In accordance with the District's innovation plan, the District shall be exempt from the state law that specifies a minimum amount of teaching experience required before a teacher can be assigned to serve as a mentor teacher.~~

**Stipend**

The Superintendent shall recommend a stipend pay schedule as part of the annual compensation plan of the District. [See DEA]

**Supplemental Duties**

The Superintendent or designee may assign noncontractual supplemental duties to personnel exempt under the Fair Labor Standards Act (FLSA), as needed. [See DK(LOCAL)] The employee shall be compensated for these assignments according to the compensation plan of the District.

**Incentive and Innovation Programs**

The Superintendent shall have authority to submit plans and grant applications for incentive and innovation programs to TEA or other granting organizations on behalf of the Board. Incentive plans shall address teacher eligibility, including any exclusions.

Locally developed incentive programs, if any, shall be addressed in the compensation plan of the District.

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<sup>1</sup> ~~Innovation Plan: <https://www.fsisd.net/>~~

### DELETE POLICY

---

~~Note: This local policy has been revised in accordance with the District's innovation plan.<sup>4</sup>~~

---

#### **Planning and Preparation**

~~In accordance with the District's innovation plan, the District shall be exempt from the state laws requiring specific amounts and scheduling of teacher planning and preparation time.~~

---

~~<sup>4</sup>Innovation Plan: <https://www.fsisd.net/>~~

### PROPOSED REVISIONS

---

**Note:** [This local policy has been revised in accordance with the District's innovation plan. \[See AF\(LOCAL\)\]](#)

---

#### Local Appraisal Process

[In accordance with the District's innovation plan, the District is exempt from the state law that requires a local appraisal process to be developed by the District- and campus-level committees and adopted by the Board. The District shall appraise teachers using a local appraisal process and evaluation criteria developed in accordance with the District's innovation plan and administrative regulations.](#)

#### ~~T-TESS~~

~~The District shall appraise teachers using the Texas Teacher Evaluation and Support System (T-TESS) in accordance with law and administrative regulations.~~

~~The Board shall approve a list of certified appraisers who can appraise a teacher in place of the teacher's supervisor.~~

#### Annual Appraisal

District teachers shall be appraised annually.

#### *Exception*

Teachers who are eligible for less frequent evaluations in accordance with law [see DNA(LEGAL)] and the local criteria established in this policy shall be appraised in accordance with the provisions below.

#### Less-Than-Annual

#### *Eligibility*

In addition to meeting the eligibility requirements in state rules, to be eligible for less-than-annual evaluations under the [District's local appraisal system](#) ~~T-TESS~~, a teacher shall:

1. Be employed on an educator term contract;
2. Hold SBEC certification; and
3. Have been employed by the District for at least three years.

#### *Frequency*

Eligible teachers shall be appraised every three years.

During any school year when a complete appraisal is not scheduled for an eligible teacher, either the teacher or the principal may require that an appraisal be conducted by providing written notice to the other party.

A teacher's supervisor shall have the authority to return a teacher to the traditional appraisal cycle as a result of performance deficiencies documented in accordance with state rule.

#### *Annual Review Process*

In the years in which an [T-TESS](#) appraisal is not scheduled for an eligible teacher, the teacher shall participate in an annual review process that includes the elements listed in state rule.

Fort Stockton ISD  
186902

PERFORMANCE APPRAISAL  
EVALUATION OF TEACHERS

DNA  
(LOCAL)

The annual review process shall produce a written document to be presented to the teacher, signed by the teacher and supervisor, and maintained in the personnel file.

### PROPOSED REVISIONS

---

**Note:** This local policy has been revised in accordance with the District's innovation plan. [See AF(LOCAL)]

---

**Principals and Other  
Campus  
Administrators**

In accordance with the District's innovation plan, the District is exempt from the state law that requires a local appraisal process to be developed by the District- and campus-level committees and adopted by the Board. The District shall appraise principals and other campus administrators annually using a local appraisal process developed in accordance with the District's innovation plan and administrative regulations.

~~The District shall appraise principals using the Texas Principal Evaluation and Support System (T-PESS) a local appraisal process developed in accordance with law and administrative regulations.~~

**Other Campus  
Administrators**

~~The appraisal system used for campus administrators other than principals shall be determined by each administrator's position and job responsibilities and shall consist of either a local appraisal system developed in accordance with law and administrative regulations or a modified version of the T-PESS.~~

**Frequency**

~~District principals and other campus administrators shall be appraised annually.~~

Fort Stockton ISD  
186902

PERSONNEL POSITIONS  
OTHER PERSONNEL POSITIONS

DPB  
(LOCAL)

### **PROPOSED POLICY**

#### **School Counselors**

In accordance with the District's innovation plan, the District is exempt from the state law that requires a school counselor to spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP).  
[See FFEA]

### PROPOSED REVISIONS

---

~~**Note:** This local policy has been revised in accordance with the District's innovation plan.<sup>1</sup>~~

---

**School Start and End Dates**

~~In accordance with the District's innovation plan, the District shall be exempt from the state laws that generally require instruction for students to begin no earlier than the fourth Monday in August and prohibit scheduling the last day of school prior to May 15.~~

~~The District shall begin instruction no earlier than August 1 and may finish the school year prior to May 15.~~

**School Calendar**

The Superintendent shall be authorized to approve variations from the Board-adopted school calendar, as necessary.

**School Closure**

The Board delegates to the Superintendent the authority to close schools for reasons of public health and safety.

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<sup>1</sup>~~Innovation Plan: <https://www.fsisd.net/>~~

## DELETE POLICY

---

~~**Note:** This local policy has been revised in accordance with the District's innovation plan.<sup>4</sup>~~

---

### ~~Class Size Ratio~~

~~In accordance with the District's innovation plan, the District shall be exempt from the state law requiring a district to request a waiver and notify parents of the waiver request before a class in pre-kindergarten–grade 4 exceeds the required 22:1 student-to-teacher ratio. In addition, the District shall be exempt from the state law that prohibits a physical education class from having a student-to-teacher ratio greater than 45:1.~~

---

<sup>4</sup>~~Innovation Plan: <https://www.fsisd.net/>~~



**Agenda Item: F**

**Senate Bill 546 | School Bus Seatbelt Compliance**

- Action Item**
- Information**
- Discussion**

**Background:**

Senate Bill 546 addresses three-point seat belt requirements for school buses used to transport students. Fort Stockton ISD currently has 33 buses in use, including 7 charter buses, 19 Yellow Dogs, 6 micro buses, and 1 18-seat bus. At this time, only one bus is affected by this requirement, and it has been parked while the district works to correct the issue.

A quote has been obtained to equip that bus with the required seat belts, and the cost is within the district's budget. This item allows the Board to review the district's current fleet status, document the district's compliance efforts, and authorize any required reporting or related next steps under Senate Bill 546. Full statewide compliance is not required before September 1, 2029.

**Fiscal Implications:**

Limited fiscal impact related to retrofitting one bus with the required seat belts. The district has received a quote, and the cost is within budget.

**Recommendation:**

Recommends Board approval of the compliance update and authorization for administration to complete any required documentation and reporting related to Senate Bill 546. This keeps the district aligned with state requirements while addressing the one impacted bus in a practical and timely manner.

**Suggested Motion:**

I move that the Board accept the Senate Bill 546 school bus seat belt compliance update as presented and authorize administration to complete any required documentation and reporting.



**School Board Meeting Monday, April 27, 2026**  
**Required Seat Belt Count Categories Under Senate Bill 546**

To track the statute correctly, the board packet should show the district's buses in service by seat belt category.

Buses not equipped with seat belts: 0

Buses equipped with two-point seat belts: 1

Buses equipped with three-point seat belts: 32

Estimated cost to equip the impacted bus with three-point seat belts: \$27,000 to \$30,000.

These categories total 33 buses in service. This format reflects the district's current fleet status as required by law.

**Fort Stockton ISD Bus Fleet in service:**

Charter Buses: 7

Yellow Dogs: 19

Micro Buses: 6

18-Seat Bus: 1

# Service Estimate

NATIONAL BUS SALES  
 8649 SOUTH REGENCY DRIVE  
 TULSA, OK 74131  
 918-224-1049 Fax: 918-224-1092  
 WWW.NATIONALBUS.COM

**No Dealer information has been setup for the invoice estimate header.  
 Please enter the information in the Service appointment setup screen for this company.**

LN	Opcode	Description				Amount	
A		Customer requests we add 3 point seat belts to their bus.			Labor	\$5,250.00	
	Parts	Description	Quantity	Unit Price	Ext. Price		
	612681C92	3PT BACK	22	\$965.00	\$21,230.00		
	612208C92	3PT BACK	1	\$870.00	\$870.00		
					Parts	\$22,100.00	
						Line Total	\$27,350.00
<b>Estimate Total Summary</b>						Total Labor	\$5,250.00
						Total Parts	\$22,100.00
						Total Misc	\$0.00
						SHOP SUPPLIES	\$150.00
						Shop Charge	\$0.00
						EPA WASTE REM	\$300.00
						Grand Total	\$27,800.00

X



SCHOOL SAFETY  
AND SECURITY



Guidebook for SB 546 Reporting on  
School Bus Seat Belt Costs

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**TEA**  
Texas Education Agency

69/199

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## Background

Senate Bill 546, passed during the 89<sup>th</sup> Texas Legislature, strengthens standards for school buses transporting students in Texas. The bill amends Texas Transportation Code §547.701, with the addition of subsection (f), requiring that all school buses operated by or contracted for use by a school district be equipped with three-point seat belts for every passenger, including the driver.

If a school board determines that the district's budget does not allow for the purchase of buses equipped with three-point seat belts, the district must present a report in a public board meeting that includes:

1. The number of buses operated by or contracted for use by the district that:
  - a. are not equipped with seat belts;
  - b. are equipped with two-point seat belts;
  - c. are equipped with three-point seat belts; and
2. The estimated cost to the district to equip all buses with three-point seat belts.

The same information must be provided to the Texas Education Agency.

Additional information can be found at:



[Senate Bill 546 89th Legislature](#)  
[Transportation Code §547.701](#)


# Guidebook for SB 546 Reporting on School Bus Seat Belt Costs



## Key Dates

### Plan Ahead with These Important Dates

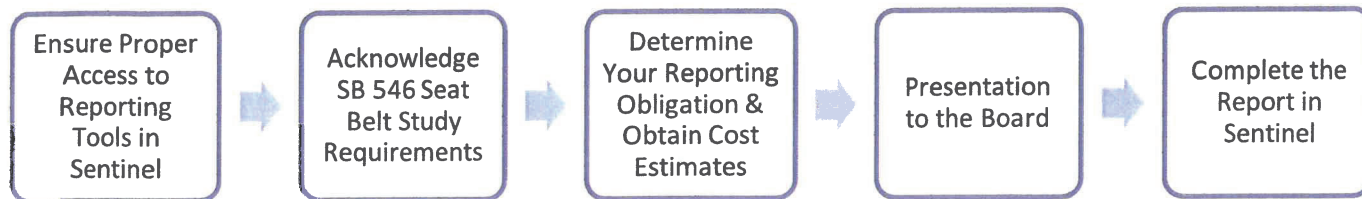
The reporting window opens on November 11, 2025, and all submissions must be finalized by May 29, 2026. Please note that your submission may require uploading board agendas and meeting minutes. This means the information must be presented in a public board meeting, so be sure to allow enough time for that step in your planning.

Date	Event	
10/30/2025	Office Hours – 10:00 A.M. CST	<p>Easily add these key dates to your calendar:</p>  <p><a href="#">Download ICS File</a></p>
11/6/2025	Office Hours – 10:00 A.M. CST	
11/11/2025	Study Opens	
11/13/2025	Office Hours – 10:00 A.M. CST	
11/20/2025	Office Hours – 10:00 A.M. CST	
2/5/2026	Office Hours – 10:00 A.M. CST	
2/26/2026	Office Hours – 10:00 A.M. CST	
3/2/2026	3 Months Remaining to Return the Report	
4/9/2026	Office Hours – 10:00 A.M. CST	
4/16/2026	Office Hours – 10:00 A.M. CST	
4/23/2026	Office Hours – 10:00 A.M. CST	
4/30/2026	Office Hours – 10:00 A.M. CST	
5/1/2026	Last Month to Hold Board Meeting for 5/29 Deadline	
5/29/2026	Study Closes	

# Guidebook for SB 546 Reporting on School Bus Seat Belt Costs



## Pathway to Reporting



### 1. Ensure Proper Access to Reporting Tools in Sentinel

Required reporting will take place in Sentinel, within the new Bus Reporting Module. Superintendents and their designees will have access to this module without further action. To grant access to additional users, superintendents or designees can navigate to Tools → Security within Sentinel and assign the Bus Reporting Module as needed.

### 2. Acknowledge SB 546 Reporting Requirements

To ensure all schools systems are aware of the required reporting and have adequate time to complete the required actions, all districts are required to access the Bus Reporting Module in Sentinel, acknowledge the SB 546 Seat Belt Reporting information, and indicate whether they provide any form of student transportation, district-owned or contracted. If the district does not provide busing, the reporting requirement is considered complete, and the study will automatically close.

### 3. Determine Your Reporting Obligation

If busing is provided for students, determine the following:

- Are all LEA-owned buses equipped with 3-point seat belts for both the driver and every passenger seat?
- Does the bus transportation contract explicitly state that all buses used to transport students are to be equipped with 3-point seat belts the driver and all passenger seats?

If both questions can be answered “yes” for the applicable transportation type(s), no cost estimate reporting is required. Proceed to Sentinel, respond to the verification questions, affirm the information as true and correct, and the reporting requirement will be considered complete.

*If unable to answer “yes” for the applicable transportation type(s), proceed to Step 1.*



**Need a Sample?**

Check out the **Reporting Form Sample** for a preview of the survey.

### 4. Engage the Board to Determine Financial Feasibility

The board is responsible for determining whether the district’s budget can support purchasing buses equipped with three-point seat belts, as required by Texas Transportation Code §547.701(e)(1). If the board confirms that funds are available for new buses with three-point seat belts, the district should retain a copy of that decision for reporting purposes.

# Guidebook for SB 546 Reporting on School Bus Seat Belt Costs

## 5. Gather the Required Information

If you have LEA-owned buses, assess your fleet and determine how many of each bus you own:

- fully equipped with driver and passenger 3-point seat belts
- fully equipped with passenger 2-point (lap) seat belts
- no passenger seat belts
- mix of 3-point and 2-point seat belts
- mix of 3-point and no passenger belts
- mix of lap belts and no passenger belts

## 6. Review Warranty Impact

Determine whether any buses remain covered by a manufacturer or other warranty. Contact the manufacturer to confirm if installing 3-point seat belts would void that warranty. If so, record the number of affected buses, as this figure will need to be reported later.



Don't know  
where to begin?

Reach out to your **Education Service Center** for help locating vendors who offer this service or to connect with districts that have already completed similar work.

## 7. Obtain Cost Estimates

Based on the collected seat belt data, contact vendors to obtain cost estimates for retrofitting buses so that all seats are equipped with 3-point seat belts. *Make sure to keep a written copy of each estimate, as this information will be needed later in the study.*

## 8. Presentation to the Board

If the board determines the budget does not allow for the purchase of buses with 3-point seat belts, the district should prepare a report to be presented to the board during a public meeting. The report will need to include:

1. The number of buses operated by or contracted for use by the district that:
  - a. are not equipped with seat belts;
  - b. are equipped with two-point seat belts;
  - c. are equipped with three-point seat belts; and
2. The estimated cost to the district to equip all buses with three-point seat belts.

*You must retain a copy of the board agenda and minutes to upload when completing the study.*

## 9. Complete the Report in Sentinel

Log in to Sentinel and navigate to the Bus Reporting Module. From there, follow the steps to submit your report and upload both the cost estimate and the required board documents.

# Guidebook for SB 546 Reporting on School Bus Seat Belt Costs



## Tools and Guidance

A collection of tools and guidance materials has been prepared to support the board and district in answering questions, gathering information, and completing the study. Office Hours are also available for additional questions. To register, log in to Sentinel and check the Events section.

TOOL OR GUIDANCE DOCUMENT	SOURCE	SUMMARY	LINK
<b>S.B. 546</b>	Texas Capitol	Final language for S.B. No 546	<a href="#">SB 546</a>
<b>Transportation Code §547.701</b>	Texas Capitol	Texas Transportation Code §547.701	<a href="#">Transportation Code §547.701</a>
<b>To the Administrator Addressed</b>	Texas Education Agency	TAA released on 10/23/2025	Appendix A
<b>Quick Start Guide</b>	Texas Education Agency	Quick Start Guide in a single page format	Appendix B
<b>Data Collection Form Example</b>	Texas Education Agency	Preview of Report	Appendix C

Additional questions can be emailed to the Office of School Safety and Security at [SafeSchools@tea.texas.gov](mailto:SafeSchools@tea.texas.gov)



## Grant Opportunity

A grant opportunity will be made available to eligible school systems after reporting closes. Notifications will be sent by email and through Sentinel.



## Appendices

**Appendix A:** To the Administrator Addressed

**Appendix B:** Quick Start Guide

**Appendix C:** SB 546 Seat Belt Study Reporting Form (SAMPLE)

Insert TAA Here when Finalized

**Appendix A**

# SB 546 Reporting on School Bus Seat Belt Costs Quick Start Guide



## Appendix B

### Office of School Safety and Security

### Purpose of the Study

This study is being conducted in response to Senate Bill 546, which amended Transportation Code §547.701(f) and requires that all school buses transporting children be equipped with three-point seat belts for every passenger. As part of this legislation, the Texas Education Agency (TEA) will gather data from each school district regarding their current bus fleet and the estimated cost to retrofit those buses with three-point seat belts.

### GETTING STARTED WITH SB 546 REPORTING

#### Step 1: Board Determines Financial Feasibility

The board must first decide whether purchasing buses equipped with 3-point seat belts fits within the district's budget and plan for the purchase. If the board determines it is financially feasible and plans to proceed, reporting can be completed in Sentinel at this stage. *If not, continue to Step 2.*

#### Step 2: Seat Belt Inventory

Identify the number of buses in the fleet (district-owned or contracted) that fall into each category:

- Fully equipped with 3-point seat belts
- Equipped only with lap belts (2-point)
- Mix of 3-point and lap belts
- Some seats with 3-point, others with no seat belts

#### Step 2a: Retrofit Cost Estimate (District-Owned Buses)

Request an itemized estimate to retrofit buses that require installation of 3-point seat belts to comply with Transportation Code §547.701(f).

#### Step 2b: Cost Estimate (Contracted Bus Services)

Confirm that the bus service contract explicitly requires all buses used for student transportation to have every seat equipped with 3-point seat belts.

#### Step 3: Present to Board

In a public board meeting, present:

- The number of buses operated by or contracted for use by the district that:
  - Are not equipped with seat belts
  - Are equipped only with two-point seat belts
  - Are equipped with three-point seat belts
- The estimated cost to equip all buses with three-point seat belts

#### Step 4: Report to Agency

Report counts, costs, and board documentation in Sentinel by **May 30, 2026**.

#### Quick Checklist

- Step 1: Confirm Financial Feasibility**  
Determine if the budget allows for purchasing buses with 3-point seat belts and plan accordingly.
- Step 2: Gather Inventory and Cost Estimates**  
Determine seat belt types in current fleet and obtain an estimate to retrofit buses with 3-pt seat belts.
- Step 3: Present to the Board**  
Share inventory and cost estimates in a public meeting; retain agenda and minutes for reporting.
- Step 4: Report to Agency**  
Complete the required reporting within the Bus Reporting Module of Sentinel by May 29, 2026.

Plan for reporting and ensure you don't miss deadlines. Scan the QR code to add important dates to your calendar.



Office of School Safety and Security  
October 2025

## SB 546 Seat Belt Costs Reporting Form (SAMPLE)

### Step 1: Initial Determination

Does your Local Education Agency provide buses for students (owned or contracted)?

- Yes     No

*(If No, stop here and close the study.)*

### Step 2: Bus Compliance

Are all buses used to transport students, whether contracted or owned, fully equipped with 3-point seat belts as required Texas Transportation Code, §547.701?

- Yes     No (If Yes, confirm on pop-up and close study)

### Step 3: Board Determination

Has the district's board determined that purchasing buses equipped with 3-point seat belts fits within the district's budget and plans to proceed with purchasing buses to come into alignment with Transportation Code §547.701(f)??

- Yes     No *(If Yes, upload agenda/minutes from board meeting. Close survey)*

Upload agenda/minutes: [Attach File]

### Step 4: Bus Ownership

Select ownership type:

- Owned     Contracted     Both

### Step 5: Bus Type and Seat Belt Status

Enter the number of buses in each category:

- Fully equipped with 3-point seat belts: \_\_\_\_\_
- Equipped only with lap belts (2-point): \_\_\_\_\_
- No passenger seat belts: \_\_\_\_\_
- Mix of 3-point and lap belts: \_\_\_\_\_
- Some seats with 3-point, others with no seat belts: \_\_\_\_\_
- Some seats with lap belts, others with no seat belts: \_\_\_\_\_

### Step 6a: Cost Estimates – Owned Buses

- Total retrofit cost (whole dollars): \$ \_\_\_\_\_
- Number of buses affected if warranty voided: \_\_\_\_\_
- Upload retrofit cost estimate (PDF): [Attach File]

### Step 6b: Cost Estimates – Contracted Buses

- Annual cost difference for revised contract: \$ \_\_\_\_\_
- Upload cost documentation: [Attach File]

### Step 7: Board Presentation Documentation Upload

- Upload agenda and minutes from public board meeting: [Attach File]



## Senate Bill 546 on Three-Point Seat Belts

February 5, 2026

**To:** District Superintendent, Superintendent's Administrative Assistant, and Policy Contact

**Administrative Action:** Yes

- Review the included information.
- Submit a report to TEA relating to SB 546 if the district's budget does not permit compliance.

**Board Action:** Yes

- Consider specific information about bus seat belts at a public meeting.
- Take action if the district's budget does not permit compliance with SB 546.

**Deadline:**

- Review the information included as soon as possible.
- Comply with SB 546 by **May 29, 2026**.

### Background

Senate Bill 546 from the 89<sup>th</sup> Legislative Session requires board action on the items listed above before the end of the school year. The Texas Education Agency (TEA) has opened the relevant reporting period, and all submissions must be finalized by **May 29, 2026**.

**SB 546** amends Texas Transportation Code section 547.701, which requires that school buses be outfitted with certain equipment. Previous law required a bus operated by or contracted for use by a school district for the transportation of schoolchildren to be equipped with a three-point seat belt for each passenger, including the operator. SB 546 eliminates an exception for a bus purchased by a school district that is a model year 2017 or earlier. Now the requirement for seat belts does not apply to a bus:

1. If the board determines that the district's budget does not permit the district to purchase a bus that is equipped with the required seat belts, or
2. For which the warranty would become void if the bus were equipped to comply with the law.

After a public presentation, if your board determines that the district's budget does not allow for the purchase of new buses or retrofitting existing buses, you must submit a report to TEA not later than May 29, 2026.

TEA has created a detailed and helpful [Guidebook](#) for compliance with SB 546.

### Action Needed

If your board determines that the district's budget does not permit seatbelts for every seat on every school bus, you must submit a report to TEA through Sentinel not later than May 29, 2026.

The submission must include the board meeting agenda and minutes from a meeting at which the board received a public report with specific information on seat belts and costs, then made a formal determination that the budget does not allow for the purchase of buses with three-point seat belts.

## Need help?

If you have questions, please contact your [policy consultant](#) for assistance.

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This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional adviser. Consult with your attorney or professional adviser to apply these principles to specific fact situations.

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If you need assistance accessing any of the policy resources available through your TASB account or if you would like to be removed from this mailing list, please contact Susan Acevedo at [susan.acevedo@tasb.org](mailto:susan.acevedo@tasb.org).

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**Meeting Date: April 27, 2026**

**Agenda Item: G**

Student Bulk School Supply Program

- Action Item**
- Information**
- Discussion**

**Background:**

Administration is bringing forward the Student Bulk School Supply Program for the 2026–2027 school year to continue providing school supplies for our students. This program helps campuses provide needed instructional supplies in a consistent, organized way while reducing costs for families.

This program also supports teachers and campuses by helping standardize basic classroom supplies and improve planning for the start of the school year. Backpacks and certain other items are not included in the bulk supply program. Administration is grateful for the Board’s continued support of efforts that help students and families begin the school year prepared.

This approach helps reduce out-of-pocket costs for families while allowing campuses and the district to plan supply purchases in an organized and responsible way.

**Fiscal Implications:**

Program costs will be funded through designated district funds.

**Recommendation:**

Recommend the approval of the Student Bulk School Supply Program for the 2026-2027 school year.

**Suggested Motion:**

I move that the Board approve the Student Bulk School Supply Program for the 2026–2027 school year.



# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: April 27, 2026

**Agenda Item: H**

**Certification of Provision of Instructional Materials 2026–2027**

- Action Item
- Information
- Discussion

**Background:**

The district is required each year to certify that students in both Fort Stockton ISD's traditional campuses and virtual schools have access to instructional materials that cover all required Texas Essential Knowledge and Skills.

The district must also certify that it complies with the required protections related to student access to appropriate content.

This is a routine annual action item districts complete in the spring, typically in early Spring, so the Board can ratify the certification in an open meeting and allow the district to submit the required documentation to TEA on time.

Board approval allows the district to maintain compliance and continue access to instructional materials funding through EMAT.

**Fiscal Implications:**

Required for continued access to state instructional materials funding.

**Recommendation:**

Recommends approval of the Certification of Provision of Instructional Materials for the 2026–2027 school year.

**Suggested Motion:**

I move that the Board approve the Certification of Provision of Instructional Materials for the 2026–2027 school year as presented.

# PREWORK FORM



## **Certification of Provision of Instructional Materials Survey 2026–27**

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# Survey Prework Form

## 2026–27 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code \(TEC\) §31.1011](#) local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, school systems are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) TEC, Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The Certification 2026–27 Survey includes a section for school systems to certify they meet this requirement.

TEA utilizes the following tools for the Certification of Provision of Instructional Materials process:

- **Certification 2026–27 Prework Form:** The prework form is a fillable and printable PDF intended to mirror the online survey and provide guidance for successful survey completion. The prework form should be completed offline and presented to the board of trustees or governing body for ratification and signatures.
- **Certification 2026–27 Survey:** The survey is a web-based application where school systems will submit the responses collected on the Certification 2026–27 Prework Form and upload the signature page.
  - The Certification 2026–27 Survey will be open for submissions beginning **Tuesday, February 17, 2026.**

The 2026–27 Certification of Provision of Instructional Materials process requires:

- The completion of the Certification 2026–27 Prework Form,
- Ratification by the local school system's board of trustees or governing body in an open, public-noticed meeting, and
- Submission of the Certification 2026–27 Survey and upload the last page of the ratified Certification 2026–27 Prework Form.

TEA recommends that local school systems complete the prework form and survey by **May 1, 2026**. The prework form and survey can be found on the [Certification of Provision of Instructional Materials](#) web page.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2026, and is scheduled to reopen on May 15, 2026. Completion of the Certification process **is required** to regain access to allotment funds when EMAT reopens.

Certification 2026–27 Survey submissions received after May 15, 2026, are typically processed within five business days of receipt, and access to allotment funds in EMAT will follow.

## Certification of Provision of Instructional Materials Process Steps

1. **Review the Certification 2026–27 Prework Form:** Print the fillable Certification 2026–27 Prework Form on the [Certification of Provision of Instructional Materials](#) web page.
2. **Gather information:** The form may require consultation with content area leaders or other local school system staff.
3. **Complete Certification 2026–27 Prework Form:** Complete the prework form by hand or digitally.
4. **Schedule and obtain needed signatures:** Coordinate placement of the Certification 2026–27 Prework Form on the agenda of an open, publicly noticed board meeting and secure formal ratification by the local school system’s board of trustees or governing body.
5. **Submit Certification 2026–27 Survey:** Complete the online Certification 2026–27 Survey by answering the questions. Inside the survey, upload the last page of the signed and ratified Certification 2026–27 Prework Form from step 4.

The survey will be open for submissions beginning Tuesday, February 17, 2026, and will be located on the [Certification of Provision of Instructional Materials](#) web page.

## Additional Supports

For the Certification of Provision of Instructional Materials process, local school systems are highly encouraged to:

- View detailed Instructional Materials Review and Approval (IMRA) reports for all instructional materials reviewed through the IMRA process at [im.tea.texas.gov](http://im.tea.texas.gov).
- Refer to the IMRA List of [SBOE-Approved Instructional Materials](#) and [SBOE-Rejected Instructional Materials](#).
- Attend the TEA webinar about the Certification of Provision of Instructional Materials process for 2026–27 on **Tuesday, February 17th, at 11:00 a.m. CST**. [Registration](#) is required.
- Attend TEA office hours to get help and support with the Certification of Provision of Instructional Materials process; registration is required.
  - Monday, March 2nd, at 11:00 a.m. CST | [Register on Zoom](#)
  - Thursday, March 5th, at 11:00 a.m. CST. | [Register on Zoom](#)
- View the [Certification of Provision of Instructional Materials Resource List | 2026–27](#)
- Request a copy of the previous year’s submission (if needed) by submitting a [Help Desk Ticket](#).

For questions about the Certification of Provision 2026–27 Prewrite Form, survey, or process, please submit a [Help Desk ticket](#).

## Terminology

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier one or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

## Qualtrics Survey and Prewrite Form Guidance

Please note that the format of the Certification 2026–27 Prewrite Form **will not** match the appearance of the official Certification 2026–27 Qualtrics Survey. While the **questions are identical**, this form uses **open-ended text boxes** for responses. In the survey, the questions will be presented with **drop-down menus** containing predefined answer choices.

To help support completion of the Certification 2026–27 Prewrite Form accurately—and to ensure responses align with the options that will appear in the survey—an [additional resource](#) is provided. The Certification of Provision of Instructional Materials Resource List provides all the instructional materials that will appear in the survey’s questions with drop-down menus.

Please ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align with the predefined answer choices provided on the survey drop-down menus.

If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, you will be asked to manually enter the publisher and product name(s).

It is highly recommended to refer to [this resource](#) while completing this prework form.

## **Instructional Materials Procurement Reminder**

Beginning in the 2026–27 school year, local school systems may not locally adopt, use, or spend any funds to procure materials placed on the list of SBOE-Rejected Instructional Materials (TEC, §§31.024 and 31.106).

# Certification 2026–27 Survey Questions

## Background Information

**QUESTION 1.0:**

Name of person completing this form:

Roy Alvarado

**QUESTION 1.1:**

Your email address:

roy.alvarado@fsisd.net

**QUESTION 1.2:**

Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

## Local School System Information

Please note: The information provided will be publicly accessible. Only school-related details should be entered in the fields below (e.g., use work-related email addresses).

**QUESTION 2.0:**

Region #

18

**QUESTION 2.1:**

School system name and number

Fort Stockton ISD 186902

**QUESTION 2.2:**

Name of superintendent

Gil-Rey Madrid

**QUESTION 2.3:**

Email address of the superintendent

gil.madrid@fsisd.net

**QUESTION 2.4:**

Name of the school board president or officer of the governing body

Florentino Garcia

**QUESTION 2.5:**

Email address of the school board president or officer of the governing body

florentino.garcia@fsisd.net

**QUESTION 2.6:**

Date of the local board of trustees or governing body meeting at which the certification prework form was presented and approved?

April 27, 2026

# Reading Language Arts Certification

## Scope and Sequence: All Grade Levels RLA

### QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the local school system level and generally consistent across classrooms within the same grade level?

Yes

No

## English Reading Language Arts K–5 TEKS Coverage Certification

### QUESTION 4.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

## English Reading Language Arts K–5 Instructional Materials

### QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**English RLA and/or Phonics grades K-5** full-subject and/or supplemental publisher(s)/ product(s) used:

Bluebonnet Learning K-5 Reading Language Arts (Full-subject)  
Renaissance Learning, Accelerated Reader (Supplemental)  
Boost Reading (Supplemental)  
IXL RLA (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

**QUESTION 5.1:**

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Reading Language Arts, Edition 1 (grades K-5) in their classroom on a regular basis?

975

**QUESTION 5.2:**

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Foundational Skills, Edition 1 (grades K-3) in their classroom on a regular basis?

440

## Spanish Reading Language Arts K–5 TEKS Coverage Certification

### QUESTION 6.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

## Spanish Reading Language Arts K–5 Instructional Materials

### QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Spanish RLA and/or Phonics grades K–5** full-subject and/or supplemental publisher(s)/product(s) used:

Bluebonnet Learning K – 5 Reading Language Arts  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

### QUESTION 7.1:

(If above answer includes Aprendizaje Bluebonnet instructional materials):

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Artes del lenguaje y lectura, (grados K-5) in their classroom on a regular basis?

0

**QUESTION 7.2:**

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Destrezas fundamentales, (grados K-3) in their classroom on a regular basis?

0

## English Reading Language Arts (RLA) 6-8 TEKS Coverage Certification

**QUESTION 8.0:**

For school year 2026-27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 6-8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

## English Reading Language Arts (RLA) 6–8 Instructional Materials

### QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**English RLA grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

Amplify Texas Literacy(Full-subject)  
Amplify Boost Reading, Summit K12, IXL RLA (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

## English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

### QUESTION 10.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.

Yes

No

## English Reading Language Arts (RLA) 9–12 Instructional Materials

### QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**English RLA grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

McGraw Hill StudySync Texas (Full-subject)  
Summit K12, (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

# Mathematics Certification

## Scope and Sequence: All Grade Levels Mathematics

### QUESTION 12.0:

Are instructional materials for mathematics managed at the school system-level and generally consistent across classrooms within the same grade level?

Yes

No

## Mathematics K–5 TEKS Coverage Certification

### QUESTION 13.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics K–5 Instructional Materials

### QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Mathematics grades K-5** full-subject and/or supplemental publisher(s)/product(s) used:

Bluebonnet Learning Mathematics K-5 (Full-subject)  
ST Math, IXL Math (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

**QUESTION 14.1:**

(If above answers include Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning, Edition 1 (grades K-5) in their classroom on a regular basis?

975

## Mathematics 6–8 TEKS Coverage Certification

**QUESTION 15.0**

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics 6–8 Instructional Materials

**QUESTION 16.0:**

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Mathematics grades 6–8** full-subject and/or supplemental publisher(s)/product(s) used:

Bluebonnet Learning Secondary Mathematics 6-8 (Full-subject)  
Mathia, Lowman Education, IXL Math (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

**QUESTION 16.0B:**

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

715

## Advanced Mathematics 6–8 Instructional Materials

**QUESTION 17.0:**

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **advanced mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Advanced Mathematics grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

Carnegie Learning Texas Math Solution (Full-Subject)  
Mathia, IXL Math, Lowman Education (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

## Mathematics 9–12 TEKS Coverage Certification

### QUESTION 18.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics 9–12 Instructional Materials

### QUESTION 19.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Bluebonnet Learning Secondary Math - Algebra 1, Carnegie Learning Texas Math Solution, McGraw Hill (Full-Subject)  
MATHia, Lowman Education (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

## Social Studies Certification

### Scope and Sequence: All Grade Levels Social Studies

**QUESTION 20.0:**

Are instructional materials for social studies managed at the school system level and generally consistent across classrooms within the same grade level?

- Yes  
 No

### Social Studies K–5 TEKS Coverage Certification

**QUESTION 21.0:**

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes  
 No

### Social Studies K–5 Instructional Materials

**QUESTION 22.0:**

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Social Studies grades K–5** full-subject and/or supplemental publisher(s)/product(s) used:

Savvas MyWorld, Studies Weekly (Full-Subject) Exploros (Supplemental) Lincoln Learning Solutions-Virtual Schools (Full-subject)
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## Social Studies 6–8 TEKS Coverage Certification

### QUESTION 23.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
- No

## Social Studies 6–8 Instructional Materials

### QUESTION 24.0:

Select **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided

on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Social Studies grades 6–8** full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Texas Contemporary World History/Texas History/US History/Financial Literacy (Full-Subject)

Lowman Education: Social Studies (Supplemental)

Lincoln Learning Solutions-Virtual Schools (Full-subject)

## Social Studies 9–12 TEKS Coverage Certification

### QUESTION 25.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials)

Yes

No

## Social Studies 9–12 Instructional Materials

### QUESTION 26.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Social Studies grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

McGraw Hill: Geography, World History, Government, Economics, Psychology, US History (Full Subject)
Ramsey Education: Foundations of Financial Literacy (Full-subject)
iCEV: Personal Financial Literacy (Supplemental)
Lowman Education: Social Studies (Supplemental)
Exploros (Supplemental)
Lincoln Learning Solutions-Virtual Schools (Full-subject)

# Science Certification

## Scope and Sequence: All Grade Levels Science

### QUESTION 27.0:

Are instructional materials for science managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

## Science K–5 TEKS Coverage Certification

### QUESTION 28.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

# Science K–5 Instructional Materials

### QUESTION 29.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades K-5 full-subject and/or supplemental publisher(s)/product(s) used:

Savas Science Texas Experience (Full-subject)  
IXL Science (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

## Science 6-8 TEKS Coverage Certification

### QUESTION 30.0:

For school year 2026-27, will your local school system provide materials to cover 100% of the **science TEKS grades 6-8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 6-8 Instructional Materials

### QUESTION 31.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades 6-8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Science Texas Experience (Full-subject)  
IXL Science (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

## Science 9–12 TEKS Coverage Certification

### QUESTION 32.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 9–12?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 9–12 Instructional Materials

### QUESTION 33.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Science grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Science Texas Experience for Chemistry, Biology, Physics (Full-subject)  
Savvas Science, IPC (Full-subject)  
Summit K12 Biology, Lowman Education (Supplemental)  
IXL Science (Supplemental)  
Lincoln Learning Solutions-Virtual Schools (Full-subject)

# The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

## QUESTION 34.0:

Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C)., Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

## Additional Informational Questions (Optional)\*

### QUESTION 35.0:

Has your local school system used, or plan to use, [Instructional Materials Review and Approval \(IMRA\)](#) reports to inform local adoption decisions for ELAR, SLAR, phonics, and mathematics instructional materials?

Yes

No

### QUESTION 35.1:

**If “Yes” is selected:** In which subject area(s) have you used the IMRA reports to obtain information about the quality of products? \*

English reading language arts

Spanish reading language arts

English phonics

Spanish phonics

Full-subject, Tier one mathematics

Supplemental mathematics

**QUESTION 35.2:**

On a scale from 0 to 10, how likely are you to recommend the use of IMRA reports to support local adoption of HQIM? 0 (Not at all) to 10 (Extremely likely) \*

- 0.
- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

**QUESTION 36.0:**

Assessment Platform: Select the assessment platform (if any) your local school system leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMAC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="text" value="Pear Assessment"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			

**QUESTION 37.0:**

What approach does your school system take to making full-subject instructional materials available to teachers and staff?

- Teachers access educational applications through a Single Sign On platform (e.g., Clever, ClassLink)
- Teachers access educational applications within a Learning Management System (e.g., Schoology, Google Classroom, Canvas, Moodle)
- Teachers log directly to publisher curriculum platforms (e.g., HMH Ed, Savvas Realize, Amplify, Great Minds)
- Teachers access copied files or links within a Learning Management System (e.g., Google Classroom, Canvas, Moodle)
- Teachers access copied files or links within a Student Information System (e.g., PowerSchool, Infinite Campus, Skyward)
- Teachers access copied files or links in a shared cloud drive (e.g., Google Drive, OneDrive, Dropbox)
- Teachers access copied files or links through a district resource portal (e.g., SharePoint, Google Site, intranet)
- Other (Please Explain):

## Other Certified Subject Areas

### QUESTION 38.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills, as referenced in [Texas Education Code 28.002](#): [multiple select]

- Languages other than English (LOTE)
- Health, with emphasis on the importance of proper nutrition and exercise
- Physical education
- Fine arts
- Career and Technical Education (CTE)
- Technology applications
- Religious Literature, including the Hebrew Scriptures (Old Testament) and New Testament, and its impact on history and literature.
- Personal financial literacy
- None

# Certification 2026–27 Survey Ratification

[Print, Sign, and Upload via Qualtrics]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA)

**District County Number (6-digit ID):**

186902

**District Name:**

Fort Stockton ISD

**Date of Ratification by Local School Board of Trustees or Governing Body:**

April 27, 2026

**Signature of the Board President and Secretary or Governing Board Officer**

\_\_\_\_\_  
Board President

April 27, 2026  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Secretary

**After ratification, please scan the last page of this form and submit it to TEA through the electronic Qualtrics Certification of Provision of Instructional Materials Survey.**

- The Certification 2026–27 Survey will be available on the Certification of Provision of Instructional Materials web page and open for submissions beginning **Tuesday, February 17, 2026.**



# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: April 27, 2026

**Agenda Item: I**

**E-Rate Award Upgrade Purchase of Infrastructure**

- Action Item
- Information
- Discussion

**Background:**

This item is for needed upgrades to the district's technology infrastructure across the school district. The project includes upgrades to switches, access points, and licensing, as well as installation, to help keep the district's technology systems reliable and current so students can work and learn, and staff can do their jobs well each day.

This purchase will be funded through a combination of E-Rate funds and bond infrastructure funds. The district's Category 2 budget is \$449,239.03, which includes an E-Rate discount of \$359,391.22 and a district share of \$89,847.81. The Calian quote for the full project is \$692,736.61. Cisco switch and license prices are also expected to increase.

**Fiscal Implications:**

This purchase will be funded through a combination of E-Rate funds and bond infrastructure funds. The project is eligible under both funding sources.

**Recommendation:**

Recommend approval of the E-Rate purchase and award as presented. These technology upgrades are needed to help students work and learn each day and to help staff do their jobs well. This is a responsible use of E-Rate and bond funds to maintain and improve district technology infrastructure.

**Suggested Motion:**

I move that the Board approve the E-Rate award purchase as presented.

**Calian Corp.**  
 3821 Constitution Drive Suite 100  
 El Paso, TX 79922  
 Phone: 915-2751303  
 Fax:  
 Web: calian.com/itcs



**Cisco Erate RFP 260006288 - 5YR**

Cisco Erate RFP 260006288 - 5YR	Quote #100721 v3
---------------------------------	------------------

**Prepared For:**

**Fort Stockton I.S.D.**  
 Roy Alvarado  
 1204 WEST 2ND STREET  
 TECHNOLOGY CENTER  
 FORT STOCKTON, TX 79735  
 P: (432) 336-4046  
 E: roy.alvarado@fsisd.net

**Ship To:**

**Fort Stockton I.S.D.**  
 Roy Alvarado  
 1204 WEST 2ND STREET  
 TECHNOLOGY CENTER  
 FORT STOCKTON, TX 79735  
 P: (432) 336-4046  
 E: roy.alvarado@fsisd.net

**Date**

**03.10.2026**

**Issued:**

**Expires:**

**04.03.2026**

**Payment**

**Net 30 Days**

**Terms:**

**Rep:**

**Margie Rocha**

**Email:**

**Margie.Rocha@calian.com**

**Phone:**

**(915) 275-1304**

Ln#	Item	Description	Price	Qty	Ext. Price
Cisco 9350-48HX Switches w/5Y License					
1	C9350-48HX	Cisco C9350 48-port 10G-mGig with 90W UPOE+	\$6,710.44	20	\$134,208.80
2	CAB-TA-NA	North America AC Type A Power Cable	\$0.00	20	\$0.00
3	C9350-NM-NONE	No Network Module Selected	\$0.00	20	\$0.00
4	C9350-SSD-NONE	No SSD Card Selected	\$0.00	20	\$0.00
5	C9350-RFID	RFID Selected	\$0.00	20	\$0.00
6	C9350-OS-ESS	Cisco C9350 OS Essentials	\$0.00	20	\$0.00
7	C9350-STACK-NONE	No Stack Cable Selected	\$0.00	20	\$0.00
8	C9350-SPWR-NONE	No Stack Power Cable Selected	\$0.00	20	\$0.00
9	PWR-C2-1600WAC-I	1600W AC 80+ Titanium Port-Inlet Power Supply	\$909.28	20	\$18,185.60
10	SVS-L0SPT-CN	Cisco Network Product Support	\$0.00	1	\$0.00
11	LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	\$1,431.27	20	\$28,625.40
<b>Subtotal:</b>					<b>\$181,019.80</b>

Ln#	Item	Description	Price	Qty	Ext. Price
Cisco 9300-48U Switches w/5Y License					
12	C9350-48U	Cisco 9350 48-port 60W UPoE	\$4,859.16	34	\$165,211.44
13	CAB-TA-NA	North America AC Type A Power Cable	\$0.00	34	\$0.00
14	C9350-NM-NONE	No Network Module Selected	\$0.00	34	\$0.00
15	C9350-SSD-NONE	No SSD Card Selected	\$0.00	34	\$0.00
16	C9350-RFID	RFID Selected	\$0.00	34	\$0.00
17	C9350-OS-ESS	Cisco C9350 OS Essentials	\$0.00	34	\$0.00

**Calian Corp.**  
 3821 Constitution Drive Suite 100  
 El Paso, TX 79922  
 Phone: 915-2751303  
 Fax:  
 Web: calian.com/itcs



**Cisco Erate RFP 260006288 - 5YR**

Ln#	Item	Description	Price	Qty	Ext. Price
Cisco 9300-48U Switches w/5Y License					
18	C9350-STACK-NONE	No Stack Cable Selected	\$0.00	34	\$0.00
19	C9350-SPWR-NONE	No Stack Power Cable Selected	\$0.00	34	\$0.00
20	C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4 x 50G SFP56 NM, spare	\$1,200.24	34	\$40,808.16
21	SVS-L0SPT-CN	Cisco Network Product Support	\$0.00	1	\$0.00
22	LIC-CS-AC1-L-E	Cisco Switching Essentials Tier 1, Large	\$1,450.24	34	\$49,308.16
Subtotal:					<b>\$255,327.76</b>

Ln#	Item	Description	Price	Qty	Ext. Price
Cisco CW9172 AP w/5Y License					
23	CW9172I-RTG	Cisco Wireless 9172I(W7,3 radio,3 band 2x2),Global	\$471.01	125	\$58,876.25
24	LIC-CW-E	Cisco Wireless License - Essentials	\$262.50	125	\$32,812.50
25	LIC-SPACES-ESS	Cisco Spaces Essentials for Cisco Wireless Essentials	\$0.00	125	\$0.00
26	LIC-MS-300-L-E	Meraki MS300 Large Essentials Subscription LIC and Support	\$1,470.00	42	\$61,740.00
27	AIR-DNA-A=	Wireless Cisco DNA On-Prem Advantage, Term, Spare Lic	\$0.00	2	\$0.00
28	CON-L1SWT-AIRDNAA	CX LEVEL 1 SW SUB Aironet CISCO DNA Ad	\$101.75	2	\$203.50
29	AIR-DNA-A-5Y	Wireless Cisco DNA On-Prem Advantage, 5Y Term Lic	\$601.79	2	\$1,203.58
30	SPACES-EXT-5Y	Cisco Spaces Extend for Cisco DNA Advantage	\$0.00	2	\$0.00
31	AIR-DNA-A-T-5Y	Wireless Cisco DNA On-Prem Advantage, 5Y Term, Tracker Lic	\$0.00	2	\$0.00
Subtotal:					<b>\$154,835.83</b>

Ln#	Item	Description	Price	Qty	Ext. Price
Misc. cables, optics, modules					
32	SFP-10G-LRM=	10GBASE-LRM SFP Module	\$252.91	20	\$5,058.20
33	STACK-T1A-50CM=	50CM Type 1 Stacking Cable	\$50.92	41	\$2,087.72
34	STACK-T1A-1M=	1M Type 1 Stacking Cable	\$109.11	15	\$1,636.65
35	STACK-T1A-3M=	3M Type 1 Stacking Cable	\$163.67	4	\$654.68
Subtotal:					<b>\$9,437.25</b>

**Calian Corp.**  
 3821 Constitution Drive Suite 100  
 El Paso, TX 79922  
 Phone: 915-2751303  
 Fax:  
 Web: calian.com/itcs



**Cisco Erate RFP 260006288 - 5YR**

Ln#	Item	Description	Price	Qty	Ext. Price	
Professional Services						
36	SERVICES	SERVICES - SOW Attached.	\$92,355.00	1	\$92,355.00	
<i>This Proposal Acceptance shall commence upon the funding of E-Rate, as early as April 1, 2026, and extending through September 30, 2027. This Proposal Acceptance is contingent upon and subject to E-Rate Funding and the final approval of Fort Stockton ISD's Fiscal Budget, and if denied, in part or in whole, Fort Stockton ISD shall have the right to terminate this agreement.</i>					<b>Subtotal:</b>	<b>\$92,355.00</b>

Quote Summary	Amount
Cisco 9350-48HX Switches w/5Y License	\$181,019.80
Cisco 9300-48U Switches w/5Y License	\$255,327.76
Cisco CW9172 AP w/5Y License	\$154,835.83
Misc. cables, optics, modules	\$9,437.25
Professional Services	\$92,355.00
<b>Total:</b>	<b>\$692,975.64</b>

This Quote and all products and services purchased under this Quote by the customer listed above (the "Customer") shall be subject to the terms and conditions in Calian's Master Services Agreement (the "MSA"), which are incorporated herein by reference and can be found at <https://itcs.calian.com/itcs-msa/>. The Customer shall be referred to as "you", "your" or "Client" under the MSA. Calian will not be bound by any terms or conditions printed or referenced on any purchase order, invoice, memorandum, or other written communication supplied by the Customer unless Calian has expressly acknowledged the other terms and, thereafter, expressly and explicitly accepted such other terms in writing as superseding those found in the MSA.

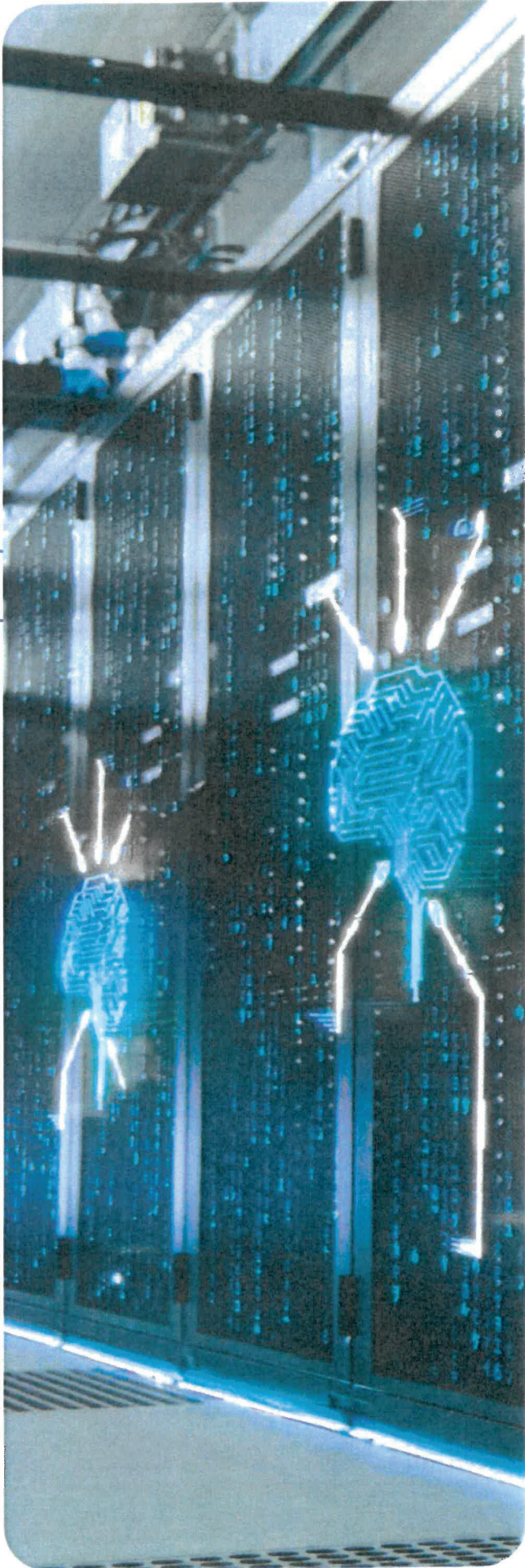
**Acceptance**

**Fort Stockton I.S.D.**

Signature / Name Initials

Date

PO Number



## E-Rate RFP for Switch Upgrade Statement of Work

Prepared for:



### Fort Stockton Independent School District

101 W. Division  
Fort Stockton, TX 79735

January 08, 2026  
v1.04

Prepared By:

**Shannon Gillenwater**  
Sr. Solution Architect  
shannon.gillenwater@calian.com

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## 1. Introduction

This Statement of Work (“SOW”) is made between Calian Corp. (“Calian”) and Fort Stockton Independent School District (“FSISD” (“Client”)) and identifies the consulting services (the “Services”) and deliverables (“Deliverables”) Calian and its partner The IT Grunts LLC (“ITG” (“Calian Partner”)) will perform and deliver for the Client. (The Services and the Deliverables collectively referred to as the “Work”), as further described in Section 2 herein, as part of the **E-Rate RFP for Switch Upgrade** project (the “Project”).

The Work and the obligations performed under this SOW shall be conducted in accordance with and subject to all the terms and conditions outlined in this SOW and the master services agreement mutually executed by the parties and dated **03/28/2024** (“MSA”).

In the event there is no mutually executed agreement between Calian and Client, this SOW and all products and Services provided under this SOW by Calian shall be subject to the terms and conditions of Calian’s Master Services Agreement (the “MSA”), which are incorporated herein by reference and can be found at <https://itcs.calian.com/itcs-msa/>. Client shall be referred to as “you”, “your” or “Client” under the MSA. Calian will not be bound by any other terms or conditions supplied by Client unless Calian has expressly acknowledged the other terms and, thereafter, expressly and explicitly accepted such other terms in writing as superseding those found in the MSA.

Client acknowledges that some of the Work performed by Calian under this SOW may be done remotely. If so, secured remote access will be provided by Client so that Calian may perform the Work off-site as needed.

All onsite Work performed by Calian will be done at the following Client location(s) (“Client Location(s)”):

TBD

Expected start date for the Work is typically 4-6 weeks after receipt of Client’s purchase order along with the executed version of this SOW.

## 2. Scope of Work

### 2.1. Project Overview

FSISD recently released an E-Rate RFP to upgrade their switching and wireless infrastructure. After careful review and consideration, Calian has selected the Cisco Catalyst C9350 switches and Catalyst CW9172 series to meet their networking requirements.

Client desires a turn-key solution to include physical installation and configuration of the new switches to reproduce the functionality of the existing network. Fifty-four (54) switches and one hundred twenty-five (125) access points (APs) will be installed in six (6) campuses across seventeen (17) IDF locations. Both switches and access points will be a direct in-place replacement of the devices.

All of the new equipment will include licensing for Meraki cloud-based management. Calian will setup the Dashboard and onboard all new devices and configure the system to efficiently monitor and manage the environment. For existing switches that are supported, Calian will convert them to the Meraki managed persona and import them into the Dashboard. This will include two (2) C9800-40 wireless controllers that will be onboarded for monitoring only via an active DNA subscription to provide full visibility to the wireless environment within a single pane of glass.

### 2.2. Project Objectives

- Accelerate the rollout of the new infrastructure.
- Increase bandwidth in the access layer.
- Perform IT life cycle maintenance.

### 2.3. Project Description

#### 2.3.1. Phase One: Planning and Discovery

Calian will gather information about the customer’s environment and plan the project.

- Conduct kickoff meeting with stakeholders and other participants.

- Establish communications plan.
- Create a schedule and timeline.
- Conduct discovery and design workshops, as necessary.
- Gather information from existing switches to refresh
- Document all findings from above.
- Establish success criteria for this engagement.
- Document test plan.
- Create (or update) a network topology diagram and document logical designs.
- Update Client PM on project status.

Client will be responsible for the following activities during this phase of the project:

- Approval of success criteria and design.

### 2.3.2. Phase Two: Staging and Deployment

Calian will conduct the following tasks and efforts to complete this phase of the project:

- Conduct status meetings and communications plan as necessary.
- Provision Meraki cloud-management and setup for the environment:
  - Create Meraki Dashboard account.
  - Configure Organization and Networks.
  - Create two (2) administrative accounts.
  - Claim licenses and devices and activate on network.
  - Configure up to three (3) SSID(s) using PSK authentication.
  - Tag APs appropriately by location and Wi-Fi use.
  - Coordinate with Client to connect a few APs in Client designated staging area to validate configurations and operations perform as expected prior to installation.
- Install one hundred twenty-five (125) Cisco CW9172i APs as 1:1 in-place replacement for an existing AP:
  - Remove existing AP.
  - Verify APs connect to cloud console and receive configuration.
  - Conduct and document test plan.
  - Review RF performance and provide any tuning needed.
  - Place deinstalled AP in Client designated location on site.
- Deployment of fifty-four (54) Cisco Catalyst 9350-48port access switches in seventeen (17) IDFs:
  - Unbox, assemble and install switches in designated IDFs and cross connect to patch panels.
  - Interconnect switches and configure stacking, where appropriate.
  - Update software to currently selected stable release.
  - Create VLANs and other logical configurations according to designs.
  - Configure uplink ports and interconnect.
  - Validate network access works as expected.
  - Conduct and document test plan.
  - Place deinstalled switch in Client designated location on site.
- Provide support for issues identified post-deployment.
- Update as-built documentation as needed.

### 2.3.3. Phase Three: Project Closeout

Calian will conduct the following tasks and efforts to close the project:

- Finalize as-built documentation and review as necessary with Client.
- Provide up to two (2) hours of knowledge transfer on the operational aspects of Meraki Dashboard.
- Conduct project close meeting and obtain successful sign-off.

Client will be responsible for the following activities during this phase of the project:

- Identify any outstanding problems or concerns.
- Participate in project closure meeting and provide sign-off.

## 2.4. Project Risks

The following have been identified as risks to the project timeline and/or budget. Calian will notify the Client immediately should these risks become issues.

- Issues with the existing IT infrastructure or building cabling.
- Inadequate power or cooling in IDFs.
- Delays in receiving products ordered affecting project schedule.
- Minimizing impacts on educational activities.
- Existing network switches may not have enough POE power to fully support all the capabilities of the APs.
- Existing network switches may not have port speeds greater than 1Gbps to fully support the throughput of the APs.
- Inadequate coverage with current AP quantities and locations.

## 2.5. Project Assumptions

The following assumptions have been made based on Calian's current understanding of the project objectives and requirements.

- Configuration of new equipment is limited to reproducing existing functionality of the network.
- All product is shipped to a single location designated by Client.
- Client will provide all documentation as requested,
- All Client facilities have appropriate racks, space, power and cooling for all equipment as required by the manufacturer.
- Client will provide adequate workspace for the unboxing, assembling, and testing of equipment.
- Client will participate in planning meetings and other related efforts.
- Client will participate in configuration and deployment as necessary to aid in testing and validation.
- All necessary hardware, software, licenses, and subscriptions will be acquired prior to the beginning of this engagement.
- All work will be performed during normal business hours.
- Client will communicate with internal and external stakeholders as necessary.
- Any end user support will be conducted with Client.
- Current wired and wireless environment is performing as expected and trouble free.
- Calian engineers will be provided with remote access as necessary to any systems.
- Calian will have full administrative access to all affected systems.
- Decommissioned devices will be placed in Client designated location on site.
- All work is performed in a single visit.
- Any and all cabling will be reused or provided by Client.
- If a man-lift is needed, it will be provided by the Client.

## 2.6. Project Exclusions

The following is considered out of scope, including tasks not specified in the Project Description above:

- Configuration changes to any devices not quoted by Calian and already explicitly stated in this proposal.
- Additions to or changes in IP subnets or VLANs.
- Introduction of any new routing protocols.

- Additions to or changes in wireless SSIDs outside of the three (3) SSID(s) using PSK authentication referenced in 2.3.2
- Data sanitation or disposal of any decommissioned devices.
- Installation or configuration of any additional APs procured to augment coverage.

### 3. Project Management

If applicable, a project manager will be assigned by Calian upon execution of this SOW (the “**Calian Project Manager**”) and will work with the Client designated project manager (the “**Client Project Manager**”), to be the primary points of contact under this SOW:

Description	Calian	FSISD
Name:		
Title:		
Address:	840 W. Sam Houston Pkwy. N., Suite 420	101 W. Division
City, St, Zip:	Houston, TX 77024	Fort Stockton, TX 79735
Telephone:	713-780-7580	
E-mail Address:		

### 4. Calian Obligations

This Section describes the obligations associated with the Work Calian will provide to Client.

Calian will provide engineer(s) to perform the duties outlined in Section 2 of this SOW (collectively the “**Calian and Calian Partner Engineer(s)**”). Calian Engineer(s) are trained and have significant technical expertise to perform the Work as defined in this SOW. If no Calian Project Manager is assigned under Section 3, the lead Calian Engineer, as designated by Calian, will serve as Calian’s primary point of contact under this SOW.

### 5. FSISD Obligations

Client shall:

- ensure that its personnel are actively participating in this engagement with Calian such that the personnel with relevant domain, business and/or technical expertise (the “Client Personnel”) is made available to Calian as may be required during the term of this SOW. The Client Personnel will be the acknowledged spokespersons for their respective areas of expertise and Calian will have regular and timely access to them. If the Client Personnel are unable to attend a scheduled meeting with Calian, then the Client Project Manager, designated personnel or delegate, as the case may be, will be the final authority on all items of discussion during such meeting;
- provide Calian timely access to its facilities and computer systems in accordance with Client’s policies as Calian may require to perform the Work as outlined in this SOW;
- if applicable, provide remote access accounts to the Resources in accordance with Client’s policies as Calian may require to facilitate the performance of the Work remotely.
- for Work that needs to occur at the Client Location(s), make reasonable facilities accommodations for the Resources, including, without limitation, desks/cubicles, telephones and shared access to laser printer, copier, fax, and conference room facilities, and provide the Resources with all necessary access badges, keys, and /or escorts in order to perform the Work in a timely manner. Any delays in

performing the Work associated with coordinating access to the Client Location(s) will be the sole responsibility of Client;

- respond promptly to any Calian request to provide direction, information, approvals, authorizations, or decisions that are reasonably necessary for Calian to perform the Work in accordance with the requirements of this SOW;
- provide such Client materials or information as Calian may reasonably request to carry out the Work in a timely manner and ensure that such Client materials or information are complete and accurate in all material respects;
- be responsible for and assume any and all risk associated with any issues with Services or Deliverables resulting from the content, completeness, accuracy and/or consistency of any data, materials or information supplied by Client;
- acknowledge receipt and acceptance/rejection of all Deliverables associated with the SOW within ten (10) business days of delivery (not including statutory holidays). If such acknowledgement is not received within such time period, all Deliverables will be deemed acknowledged and accepted. Client will use Calian's Project Completion/Client Acceptance Form to indicate acceptance of Deliverables;
- provide support for applications used by Calian as may be necessary to allow Calian properly perform the Work;
- manage end users support calls during the course of the Project. Calian will review support issues caused by the Project to mitigate future issues, however Calian is not responsible for providing resources to handle such support calls unless expressly specified in the SOW; and
- if any additional hardware and/or software is required by Client over and above what is specified in this SOW, procure, setup, and configure such hardware and/or software at Client's cost.

## 6. Estimated Project Duration

Dates to be determined, an estimate is provided below.

Phase	Resources	Time
All Phases	Calian Partner Engineers 1 Calian Engineer 1 Calian Project Manager	Approximately 2 - 3 weeks

The parties acknowledge and agree that all dates and/or time frames referenced in this SOW for commencement or completion of any Work are estimates only and Calian shall not be liable to Client in connection with any failure to meet such dates and/or time frames.

## 7. Term and Termination

### 7.1. Completion Criteria

This SOW shall terminate under any of the following circumstances:

Calian and Client mutually agree to terminate this SOW in writing.

The completion of the Work, which shall be confirmed upon the execution by both parties of Calian's Project Completion and Acceptance Form.

In the event of early termination of the SOW prior to the completion of the Work, Client shall pay to Calian all fees and expenses owing for the Work performed up to the date of termination.

## 8. Payment Terms and Change Orders

This Section describes the general terms and conditions under which Calian will perform the Services and provide the Deliverables for Client as described in this SOW.

### Payment Terms

Client shall pay all fees specified in this SOW and reimburse Calian for all reasonable travel, living and other out-of-pocket expenses incurred by Calian in connection with the performance of the Work, provided that Calian delivers supporting documentation of all such expenses to Client with each related invoice. Upon Client's execution of this SOW, Client shall issue a purchase order ("Purchase Order") equal to the total amount of fees specified in this SOW. Upon receipt of the Purchase Order, Calian will invoice Client for the Work in accordance with the payment schedule outlined in Section 9 of this SOW. All undisputed fees will be due and payable by Client within thirty (30) days of receipt of an undisputed invoice for the provision of the Work. Any late payments by Client hereunder shall be subject to interest in accordance with the terms of the MSA and Calian may, in its discretion, suspend Services and/or terminate this SOW in accordance with the terms of the MSA.

### Change Orders

- (a) The scope of the Services and Deliverables expressly identified in this SOW encompasses all Work to be performed by Calian hereunder. No amendment or modification to this SOW, including, without limitation, the scope of the Work to be delivered by Calian, will be valid or binding upon the parties unless such amendment or modification is mutually agreed to in writing by both parties, as further described in this Section.
- (b) If either party wishes to change the scope or performance of the Work, it shall submit details of the requested change to the other party in writing. Calian shall, within a reasonable time after such request, provide a written estimate to FSISD of: (i) the likely time required to implement the change; (ii) any necessary additions or variations to the fees and other charges for the Work arising from the change; (iii) the likely effect of the change on the Work; and (iv) any other impact the change might have on the performance of this SOW.
- (c) Promptly after receipt of the written estimate, the parties shall negotiate and agree in writing on the terms of such change (a "Change Order"). Neither party shall be bound by any Change Order unless mutually agreed to in writing.
- (d) Notwithstanding Section (a), (b) and (c), Calian may, from time to time, alter the Work without the consent of FSISD provided that such changes do not materially affect the nature or scope of the Work, or the fees or any performance dates set forth in the SOW.

## 9. Acceptance

This SOW is open for acceptance by Client for thirty (30) days from the date first written above.

The parties may sign and deliver this SOW in any number of counterparts, each of which will be deemed an original and all of which, when taken together, will be deemed to be one agreement. Each party may sign and deliver this SOW electronically (e.g., by digital signature and/or electronic reproduction of a handwritten signature), and the receiving party will be entitled to rely upon the apparent integrity and authenticity of the other party's signature for all purposes.

Professional Services: E-Rate RFP for Switch Upgrade	Cost
Professional Services Total – Purchase Order Amount:	<b>\$92,355.00</b>
Payment Schedule	Amount
Payment – Invoiced Upon Completion	<b>\$92,355.00</b>

All references in this SOW to dollar amounts, “dollars” or “\$” are references to American dollars (USD).

All fees referenced in this Section 9 above are exclusive of applicable taxes and are based solely on the scope of the Work outlined in this SOW.

Upon acceptance, Client shall issue a purchase order equal to the total amount specified.

This SOW authorizes Calian to provide Client with the Services and Deliverables according to the general terms and conditions outlined in Sections 1 through 8 in this SOW.

IN WITNESS WHEREOF, the parties hereto have executed this SOW as of the latest date written below.

**Agreed to:** Calian Corp.

**Agreed to:** Fort Stockton Independent School District

QUO #: \_\_\_\_\_

PO #: \_\_\_\_\_

By: \_\_\_\_\_  
Authorized Signature

By: \_\_\_\_\_  
Authorized Signature

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Phone: \_\_\_\_\_

Phone: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Address: 840 W. Sam Houston Pkwy. N.  
Suite 420  
Houston, TX 77024

Address: 101 W. Division  
Fort Stockton, TX 79735



**Universal Service  
Administrative Co.**

**Description of Services Ordered  
and Certification DRAFT Form 471**

**FCC Form 471**

Application Information

**Nickname** Fort Stockton\_2026\_471\_C2\_261016416      **Application Number** 261016416  
**Funding Year** 2026      **Category of Service** Category 2

Billed Entity

FORT STOCKTON INDEP SCH DIST  
101 W DIVISION ST FORT STOCKTON TX 79735  
- 7107  
432-336-4000  
roy.alvarado@fsisd.net

Contact Information

Ana Alvarez  
254-297-2930  
aalvarez@esc12.net

**Billed Entity Number** 142061  
**FCC Registration Number** 0005864376  
**Applicant Type** School District

Consulting Firms

Name	Consultant Registration Number	City	State	Zip Code	Phone Number	Email
ESC Region 12 E-Rate Consulting	16062048	Waco	TX	76712	254-297-2911	thouholder@esc12.net

Entity Information

School District Entity - Details

BEN	Name	Urban/Rural	State LEA ID	State School ID	NCES Code	School District Attributes	How does the district report its student count for Category Two budget?	Total Student Count for Category Two Budget	Endowment
142061	FORT STOCKTON INDEP SCH DIST	Rural				Public School District	A number for each school in the district	2095	None

Related Entity Information

Related Child School Entity - Details

BEN	Name	Urban/ Rural	State LEA ID	State School ID	NCES Code	Alternative Discount	School Attributes	Total Students for C2 Budget	Endowment
92806	FORT STOCKTON MID DLE SCHOOL	Rural	186902	186902041		None	Public School	503	None
92807	ALAMO ELEMENTARY SCHOOL	Rural	186902	186902102		None	Pre-K; Public School	272	None
92808	FORT STOCKTON HIG H SCHOOL	Rural	186902	186902001		None	Public School	648	None
92809	APACHE ELEMENTAR Y SCHOOL	Rural	186902	186902104		None	Pre-K; Public School	340	None
92811	FORT STOCKTON INT ERMEDIATE SCHOOL	Rural	186902	186902101		None	Public School	316	None
17007443	Butz Preparatory Acade my	Rural	186902			None	Public School	16	None

### Related Child School Entity - Discount Rate Calculation Details

BEN	Name	Urban/ Rural	Number of Students	Students Count Based on Estimate	CEP Percentage	CEP Base Year
92806	FORT STOCKTON MIDDLE SCHOOL	Rural	503	N/A		
92807	ALAMO ELEMENTARY SCHOOL	Rural	272	N/A		
92808	FORT STOCKTON HIGH SCHOOL	Rural	648	N/A		
92809	APACHE ELEMENTARY SCHOOL	Rural	340	N/A		
92811	FORT STOCKTON INTERMEDIATE SCHOOL	Rural	316	N/A		
17007443	Butz Preparatory Academy	Rural	16	N/A		

### Related Child School Annexes

School BEN	School Name	Annex Name
92808	FORT STOCKTON HIGH SCHOOL	Fort Stockton Auto Mechanics
92808	FORT STOCKTON HIGH SCHOOL	Fort Stockton Ag Barn - Annex
92808	FORT STOCKTON HIGH SCHOOL	Ft. Stockton Ag/CTE Center

### Related School District NIFs

School District BEN	School District Name	NIF BEN	NIF Name
142061	FORT STOCKTON INDEP SCH DIST	16052531	ADMINISTRATIVE OFFICE
142061	FORT STOCKTON INDEP SCH DIST	16052537	FORT STOCKTON ISD WAREHOUSE
142061	FORT STOCKTON INDEP SCH DIST	16052541	TECHNOLOGY OPERATION CENTER
142061	FORT STOCKTON INDEP SCH DIST	16052536	FORT STOCKTON ISD BUS BARN
142061	FORT STOCKTON INDEP SCH DIST	92812	BUTZ EDUCATIONAL CENTER
142061	FORT STOCKTON INDEP SCH DIST	17011964	Panther Stadium

### Discount Rate

School District Enrollment	School District NSLP Count	School District NSLP Percentage	School District Urban/Rural Status	Category One Discount Rate	Category Two Discount Rate
2095	1491	71.0%	Rural	80%	80%

## Funding Request for FRN #2699048293

**Funding Request Nickname:** Switches, Cabling, WAPs, and Licenses  
**Service Type:** Internal Connections

### Agreement Information - Contract

<b>Contract Number</b>		<b>Account Number</b>	
<b>Establishing FCC Form 470</b>	260006288	<b>Service Provider</b>	Calian Corp (SPN: 143051678)
<b>Was an FCC Form 470 posted for the product and/or services you are requesting?</b>	Yes	<b>Based on State Master Contract?</b>	No
<b>Award Date</b>	March 25, 2026	<b>Based on a multiple award schedule?</b>	No
<b>How many bids were received for this contract?</b>	5	<b>Includes Voluntary Extensions?</b>	No
<b>What is the service start date?</b>	July 01, 2026	<b>Remaining Voluntary Extensions</b>	
		<b>Total Remaining Contract Length</b>	
		<b>What is the date your contract expires for the current term of the contract?</b>	September 30, 2027

Document Name	Document Description
FSISD-CALIAN ERATE CONTRACT 2026.pdf	Fort Stockton Calian Contract 2026

### Pricing Confidentiality

**Is there a statute, rule, or other restriction which prohibits publication of the specific pricing information for this contract?** No

### Narrative

Switches, Cabling, WAPs, Licenses. Due to the administrative window being closed, please update the following CEP percentages and student count Alamo Elementary School - ISP 51.23%, Student Count to 285, Apache Elementary - ISP 56.81%, Student Count to 345, Butz Preparatory Academy - ISP 100%, Student Count to 19, Fort Stockton High School - 30.81%, Student Count to 688, Fort Stockton Intermediate - ISP 46.27%, Student Count to 335, and Fort Stockton Middle School - ISP 37.4%, Student Count to 500. Update district student count to 2172.

### Invoicing Method

Service Provider - FCC Form 474 (SPI Form)

**Line Item # 2699048293.001**

**Product and Service Details**

**Type of Internal Connection**      Data Distribution

**Type of Product**                      Switch

**Make**                                      Cisco Systems

**Model**                                      C9350-48HX

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.001**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$6,710.44
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$6,710.44
One-time Quantity	x 20
Total Eligible One-time Costs	= \$134,208.80
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$134,208.80
Pre-Discount Extended Eligible Line Item Cost	= \$134,208.80

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.002**

**Product and Service Details**

**Type of Internal Connection** Data Distribution

**Type of Product** Switch

**Make** Cisco Systems

**Model** PWR-C2-1600WAC-I

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.002**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$909.28
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$909.28
One-time Quantity	x 20
Total Eligible One-time Costs	= \$18,185.60
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$18,185.60
Pre-Discount Extended Eligible Line Item Cost	= \$18,185.60

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.003**

**Product and Service Details**

<b>Type of Internal Connection</b>	License	<b>Type of Product</b>	License
<b>Make</b>	Cisco Systems	<b>Model</b>	LIC-CS-AC1-L-E
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.003**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,431.27
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,431.27
One-time Quantity	x 20
Total Eligible One-time Costs	= \$28,625.40
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$28,625.40
Pre-Discout Extended Eligible Line Item Cost	= \$28,625.40

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.004**

**Product and Service Details**

**Type of Internal Connection** Data Distribution

**Type of Product** Switch

**Make** Cisco Systems

**Model** C9350-48U

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.004**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$4,859.16
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$4,859.16
One-time Quantity	x 34
Total Eligible One-time Costs	= \$165,211.44
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$165,211.44
Pre-Discout Extended Eligible Line Item Cost	= \$165,211.44

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.005**

**Product and Service Details**

**Type of Internal Connection**      Data Distribution

**Type of Product**                              Switch

**Make**    Cisco Systems

**Model**    C9350-NM-8Y

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.005**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,200.24
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,200.24
One-time Quantity	x 34
Total Eligible One-time Costs	= \$40,808.16
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$40,808.16
Pre-Discount Extended Eligible Line Item Cost	= \$40,808.16

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.006**

**Product and Service Details**

<b>Type of Internal Connection</b>	License	<b>Type of Product</b>	License
<b>Make</b>	Cisco Systems	<b>Model</b>	LIC-CS-AC1-L-E
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.006**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,450.24
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,450.24
One-time Quantity	x 34
Total Eligible One-time Costs	= \$49,308.16
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$49,308.16
Pre-Discount Extended Eligible Line Item Cost	= \$49,308.16

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.007**

**Product and Service Details**

<b>Type of Internal Connection</b>	Wireless Data Distribution	<b>Type of Product</b>	Access Point
<b>Make</b>	Cisco Systems	<b>Model</b>	CW9172I-RTG
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.007**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$471.01
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$471.01
One-time Quantity	x 125
Total Eligible One-time Costs	= \$58,876.25
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$58,876.25
Pre-Discout Extended Eligible Line Item Cost	= \$58,876.25

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.008**

**Product and Service Details**

<b>Type of Internal Connection</b>	License	<b>Type of Product</b>	License
<b>Make</b>	Cisco Systems	<b>Model</b>	LIC-CW-E
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.008**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$262.50
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$262.50
One-time Quantity	x 125
Total Eligible One-time Costs	= \$32,812.50
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$32,812.50
Pre-Discount Extended Eligible Line Item Cost	= \$32,812.50

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.009**

**Product and Service Details**

**Type of Internal Connection** License

**Type of Product** License

**Make** Meraki

**Model** LIC-MS-300-L-E

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.009**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$1,470.00
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$1,470.00
One-time Quantity	x 42
Total Eligible One-time Costs	= \$61,740.00
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$61,740.00
Pre-Discout Extended Eligible Line Item Cost	= \$61,740.00

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.010**

**Product and Service Details**

<b>Type of Internal Connection</b>	License	<b>Type of Product</b>	License
<b>Make</b>	Cisco Systems	<b>Model</b>	CON-L1SWT-AIRDNAA
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.010**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$101.75
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$101.75
One-time Quantity	x 2
Total Eligible One-time Costs	= \$203.50
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$203.50
Pre-Discount Extended Eligible Line Item Cost	= \$203.50

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.011**

**Product and Service Details**

<b>Type of Internal Connection</b>	License	<b>Type of Product</b>	License
<b>Make</b>	Cisco Systems	<b>Model</b>	AIR-DNA-A-5Y
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.011**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$601.79
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$601.79
One-time Quantity	x 2
Total Eligible One-time Costs	= \$1,203.58
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$1,203.58
Pre-Discount Extended Eligible Line Item Cost	= \$1,203.58

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.012**

**Product and Service Details**

**Type of Internal Connection**      Data Distribution

**Type of Product**                      Switch

**Make**                                      Cisco Systems

**Model**                                      SFP-10G-LRM=

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.012**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$252.91
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$252.91
One-time Quantity	x 20
Total Eligible One-time Costs	= \$5,058.20
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$5,058.20
Pre-Discount Extended Eligible Line Item Cost	= \$5,058.20

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.013**

**Product and Service Details**

**Type of Internal Connection**      Cabling/Connectors

**Type of Product**                              Cabling

**Make**    Cisco Systems

**Model**    STACK-T1A-50CM=

**Is installation included in Price?**No

**Is the hardware for this FRN line item leased?**No

**Cost Calculation for FRN Line Item # 2699048293.013**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$50.92
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$50.92
One-time Quantity	x 41
Total Eligible One-time Costs	= \$2,087.72
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$2,087.72
Pre-Discout Extended Eligible Line Item Cost	= \$2,087.72

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.014**

**Product and Service Details**

<b>Type of Internal Connection</b>	Cabling/Connectors	<b>Type of Product</b>	Cabling
<b>Make</b>	Cisco Systems	<b>Model</b>	STACK-T1A-1M=
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.014**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$109.11
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$109.11
One-time Quantity	x 15
Total Eligible One-time Costs	= \$1,636.65
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$1,636.65
Pre-Discout Extended Eligible Line Item Cost	= \$1,636.65

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.015**

**Product and Service Details**

<b>Type of Internal Connection</b>	Cabling/Connectors	<b>Type of Product</b>	Cabling
<b>Make</b>	Cisco Systems	<b>Model</b>	STACK-T1A-3M=
<b>Is installation included in Price?</b>	No	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.015**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$163.67
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$163.67
One-time Quantity	x 4
Total Eligible One-time Costs	= \$654.68
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$654.68
Pre-Discout Extended Eligible Line Item Cost	= \$654.68

## Recipients of Services

Entity #	Entity Name
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**Line Item # 2699048293.016**

**Product and Service Details**

<b>Type of Internal Connection</b>	Miscellaneous	<b>Type of Product</b>	Installation, Activation, & Initial Configuration
<b>Make</b>	Other	<b>Model</b>	Professional Services
<b>Is installation included in Price?</b>	Yes	<b>Is the hardware for this FRN line item leased?</b>	No

**Cost Calculation for FRN Line Item # 2699048293.016**

<b>Monthly Cost</b>	
Monthly Recurring Unit Cost	\$0.00
Monthly Recurring Unit Ineligible Costs	- \$0.00
Monthly Recurring Unit Eligible Costs	= \$0.00
Monthly Quantity	x 0
Units	Each
Total Monthly Eligible Recurring Costs	= \$0.00
Months of Service	x 12
Total Eligible Recurring Costs	= \$0.00

<b>One-Time Cost</b>	
One-time Unit Cost	\$92,355.00
One-time Ineligible Unit Costs	- \$0.00
One-time Eligible Unit Cost	= \$92,355.00
One-time Quantity	x 1
Total Eligible One-time Costs	= \$92,355.00
<b>Summary</b>	
Total Eligible Recurring Costs	\$0.00
Total Eligible One-time Costs	+ \$92,355.00
Pre-Discout Extended Eligible Line Item Cost	= \$92,355.00

**Recipients of Services**

<b>Entity #</b>	<b>Entity Name</b>
92806	FORT STOCKTON MIDDLE SCHOOL
92807	ALAMO ELEMENTARY SCHOOL
92808	FORT STOCKTON HIGH SCHOOL
92809	APACHE ELEMENTARY SCHOOL
92811	FORT STOCKTON INTERMEDIATE SCHOOL
17007443	Butz Preparatory Academy

**FRN Calculation for FRN #2699048293**

<b>Monthly Charges</b>	
Total Monthly Recurring Charges	\$0.00
Total Monthly Ineligible Charges	- \$0.00
Total Monthly Eligible Charges	= \$0.00
Total Number of Months of Service	x 12
Total Eligible Pre-Discount Recurring Charges	= \$0.00

<b>One-Time Charges</b>	
Total One-Time Charges	\$692,975.64
Total Ineligible One-Time Charges	- \$0.00
Total Eligible Pre-Discount One-Time Charges	= \$692,975.64

<b>Total Requested Amount</b>	
Total Eligible Pre-Discount Recurring Charges	\$0.00
Total Eligible Pre-Discount One-Time Charges	+ \$692,975.64
Total Pre-Discount Charges	= \$692,975.64
Discount Rate	80%
Funding Commitment Request	= \$554,380.51

## Notice

Section 54.504 of the Federal Communications Commission's rules requires all schools and libraries ordering services that are eligible for and seeking universal service discounts to submit an application for such discounts by filing this Services Ordered and Certification Form (FCC Form 471) with the Universal Service Administrator. 47 C.F.R. § 54.504. The collection of information stems from the Commission's authority under Section 254 of the Communications Act of 1934, as amended. 47 U.S.C. § 254. The data in the report will be used to ensure that schools and libraries comply with the application requirements for universal service discounts contained in 47 C.F.R. § 54.504. Schools and libraries must file this form themselves or as part of a consortium. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The FCC is authorized under the Communications Act of 1934, as amended, to collect the information we request in this form. We will use the information you provide to determine whether approving your application for universal service discounts is in the public interest. If we believe there may be a violation or a potential violation of any applicable statute, regulation, rule or order, your application may be referred to the Federal, state, or local agency responsible for investigating, prosecuting, enforcing, or implementing the statute, rule, regulation or order. In certain cases, the information in your application for universal service discounts may be disclosed to the Department of Justice or a court or adjudicative body when (a) the FCC; or (b) any employee of the FCC; or (c) the United States Government is a party of a proceeding before the body or has an interest in the proceeding. In addition, consistent with the Communications Act of 1934, FCC regulations and orders, the Freedom of Information Act, 5 U.S.C. § 552, or other applicable law, information provided in or submitted with this form or in response to subsequent inquiries may be disclosed to the public. If you owe a past due debt to the Federal government, the information you provide may also be disclosed to the Department of the Treasury Financial Management Service, other Federal agencies and/or your employer to offset your salary, IRS tax refund or other payments to collect that debt. The FCC may also provide the information to these agencies through the matching of computer records when authorized. If you do not provide the information we request on the form, the FCC or the Universal Service Administrator may delay processing of your application for universal service discounts or may return your application without action. The foregoing Notice is required by the Paperwork Reduction Act of 1995, Pub. L. No. 104-13, 44 U.S.C. § 3501, et seq. Public reporting burden for this collection of information is estimated to average 4.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing, and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the reporting burden to the Federal Communications Commission, Performance Evaluation and Records Management, Washington, DC 20554. We also will accept your comments via the email if you send them to [PRA@FCC.gov](mailto:PRA@FCC.gov). **DO NOT SEND COMPLETED WORKSHEETS TO THESE ADDRESSES.**



# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: April 27, 2026

**Agenda Item: J**

**Lü Interactive Playgrounds | Elementary Gymnasiums**

- Action Item
- Information
- Discussion

**Background:**

This item is for the purchase and award of Lü Interactive Playground systems for district campuses. The proposed purchase includes 2 ÜNO systems and 1 DÜO system for school gym spaces, along with installation and related project services.

Two quotes were received for this project:

- **Data Projections:** \$133,089.23 Region 18 Purchasing Coop quote
- **VTI quote,** \$126,390.00.

These systems support active learning, student engagement, and movement. They also give teachers more ways to integrate lessons and content into interactive settings for students. The quote includes installation, and the Data Projections quote also includes a one-year manufacturer warranty and one year of Lü+ subscription access.

**Fiscal Implications:**

Fiscal impact will be based on the quote and award approved by the Board.

**Recommendation:**

Recommend approval of the purchase and award as presented by vendor, \_\_\_\_\_.

**Suggested Motion:**

I move that the Board approve the purchase and installation of Lü Interactive Learning Playgrounds for the elementary gymnasiums by vendor \_\_\_\_\_.



# QUOTE

Quote Name: FSISD-Lu  
 Quote Date: Mar 18, 2026  
 Page: 1

www.vtix.com  
 174 East George Richey Road  
 White Oak, TX 75693  
 Email: orders@vtix.com  
 Phone: 903-297-4642

**This quote is being sent as a direct purchase from you to VTI outside of any purchasing co-op, unless otherwise specified on the quote. Any purchase order placed through a purchasing co-op MUST reference the co-op name and contract number on the VTI quote in order to be processed by VTI.**

Quoted To:
Fort Stockton ISD 101 W Division Fort Stockton, TX 79735

Ship To:
Fort Stockton ISD 101 W Division Fort Stockton, TX 79735

Customer ID	Valid Through	Payment Terms	Sales Rep
Fort Stockton ISD	Apr 17, 2026	Net 30 Days	Whitney Holland

Quantity	Item	Description	Unit Price	Amount
1.00		DUO turn-key system, laser projectors, with wireless microphone and wireless screen mirroring for: Two interactive video wall, light and sound system #LU-DUO-	43,740.00	43,740.00
1.00		1 Year Additional Warranty (Parts Only) #1 LU-DUO-WTY1	1,095.00	1,095.00
1.00		1 Year Subscription to LU+ (Access to premium portfolio and additional features) #Lü+ - 1 year LU-PLUS1	1,750.00	1,750.00
1.00		ÜNO turn-key system, laser projector, with wireless microphone and wireless screen mirroring for: one interactive video wall, light and sound system #LÜ-ÜNO-2	23,640.00	23,640.00
1.00		1 Year Additional Warranty (Parts Only) #1 LU-UNO-WTY1	550.00	550.00
1.00		1 Year Subscription to LU+ (Access to premium portfolio and additional features) #Lü+ - 1 year LU-PLUS1	1,750.00	1,750.00
1.00		ÜNO turn-key system, laser projector, with wireless microphone and	23,640.00	23,640.00

**Please email your purchase orders to: orders@VTITX.com**

4% fee for credit card payments

See purchasing co-op note above

Subtotal	Continued
Sales Tax	Continued
Freight	
<b>TOTAL</b>	<b>Continued</b>

**Tariff Notice Effective 4/2/2025:**

A recent implementation of tariffs has occurred on products and components imported to the US from certain countries. This affects our pricing stability. At this time, quotes will be valid for 30 days OR as long as our costs stay stabilized. We reserve the right to update/change pricing at any time. Please request an updated quote when you know you are ready to place your order if the date goes beyond 30 days. We may need to revise the quote based on current costs.



# QUOTE

Quote Name: FSISD-Lu  
 Quote Date: Mar 18, 2026  
 Page: 2

www.vtix.com  
 174 East George Richey Road  
 White Oak, TX 75693  
 Email: orders@vtix.com  
 Phone: 903-297-4642

This quote is being sent as a direct purchase from you to VTI outside of any purchasing co-op, unless otherwise specified on the quote. Any purchase order placed through a purchasing co-op MUST reference the co-op name and contract number on the VTI quote in order to be processed by VTI.

Quoted To:
Fort Stockton ISD 101 W Division Fort Stockton, TX 79735

Ship To:
Fort Stockton ISD 101 W Division Fort Stockton, TX 79735

Customer ID	Valid Through	Payment Terms	Sales Rep
Fort Stockton ISD	Apr 17, 2026	Net 30 Days	Whitney Holland

Quantity	Item	Description	Unit Price	Amount
1.00		wireless screen mirroring for: one interactive video wall, light and sound system #LÜ-ÜNO-2		
		1 Year Additional Warranty (Parts Only) #1 LU-UNO-WTY1	550.00	550.00
1.00		1 Year Subscription to LU+ (Access to premium portfolio and additional features) #Lü+ - 1 year LU-PLUS1	1,750.00	1,750.00
1.00	017-Hardware	Misc Hardware for Installation	900.00	900.00
1.00	033-Installation	Labor for Installation	22,750.00	22,750.00
1.00	033-AdminB	Shipping Expense, Estimation, Design, Logistics, and Project Management for Scope Note: School to Provide Scissor Lift for All Locations	4,275.00	4,275.00

Please email your purchase orders to: [orders@VTITX.com](mailto:orders@VTITX.com)

4% fee for credit card payments

See purchasing co-op note above

Subtotal	126,390.00
Sales Tax	
Freight	
<b>TOTAL</b>	<b>126,390.00</b>

**Tariff Notice Effective 4/2/2025:**

A recent implementation of tariffs has occurred on products and components imported to the US from certain countries. This affects our pricing stability. At this time, quotes will be valid for 30 days OR as long as our costs stay stabilized. We reserve the right to update/change pricing at any time. Please request an updated quote when you know you are ready to place your order if the date goes beyond 30 days. We may need to revise the quote based on current costs.



# DATA PROJECTIONS

## Lü Interactive Playground - 2 ÜNO and 1 DÜO

Quote Number: 30415 *Version.2*

Contract Number: Region 18 Purchasing Coop R18-2025-02-000049

Date: 03/17/2026

Expiry Date: 04/17/2026

Prepared for:

**Fort Stockton Independent School District**

Reba Subia

reba.subia@fsisd.net



# DATA PROJECTIONS

Data Projections, Inc  
3700 W. Sam Houston Pkwy S.  
Ste 525  
Houston, TX 77042  
Tel: 866.CALL.DPI (225.5374)  
www.dataprojections.com

Reba Subia  
Technology Coordinator  
reba.subia@fsisd.net

Thank you for allowing Data Projections the opportunity to present this solution.

As a leading audiovisual communications design/build firm, Data Projections is uniquely qualified for a project of this scope. Our experience includes solutions for:

- Multipurpose rooms and auditoriums equipped with large-venue audiovisual technology solutions
- Videoconferencing systems incorporating control and complete room collaboration, allowing for on-demand decision making and communication among remote locations
- The conference, board rooms, and training rooms of all shapes and sizes
- Digital signage implementations across the enterprise, university, and district campuses for immediate message distribution
- Operation Center's (NOC's, EOC's, SOC's) audiovisual command and control systems
- College and university classrooms, lecture halls, and labs
- Individual school classrooms to entire districts
- And many more unique applications

Because we partner with the best technology companies in the industry, we're able to provide a wide range of comprehensive solutions built around the specific needs of our customers, while taking into account the technical, capital, and logistical factors involved in each project and solution.

Rapid and effective communication is key to staying ahead of the competition. Better communication leads to better decisions - and better results. How do you maintain consistent communication across your organization as well as external audiences? Data Projections' team of professionals will keep you simply connected.

Kind regards,

Todd Davis - Account Executive, West Texas  
Data Projections, Inc.



## Summary

Data Projections is providing this proposal to Fort Stockton ISD to install a Lü ÜNO Interactive Playground in the school gymnasium at 2 campuses and a Lü DÜO at 1 campus.

## Project Point of Contact

Reba Subia  
Technology Coordinator  
reba.subia@fisd.net  
(432) 336-4046

## System Description

Lü Interactive Playground - 2 ÜNO and 1 DÜO

## Functionality Description

Data Projections is providing a quote for a new Interactive Playground System. Below are the installation steps:

- District/School Responsibilities
  - i. Select a clear wall area that has a solid light or white background and is large enough to accommodate the projection size of 19' wide x 10' 7" tall. There should not be any doors, windows, beams, wall mats or other obstructions within the projected image area. These requirements ensure that the projected images and applications are fully visible and maximize the interactive experience for students. You should also make sure that the area in front of the wall is open and accessible, allowing students the freedom to move and engage fully with the projected content. For the ideal position, the lower end of the image should be placed at 12" from the floor. Minimal height is 8" from the floor and maximal height is 16" from the floor.
  - ii. Provide duplex power and data/network to the location above the projected image for Heart Module at the junction of the ceiling and wall
  - iii. Provide duplex power to the ceiling 16' from the projection wall directly above the Light & Sound Module
  - iv. Provide data/network to the ceiling 28' from the projection wall directly above the Projector
  - v. Recommended that the projection wall (19' wide x 11' tall) be painted in matte white for best quality projection
  - vi. A dedicated data run is suggested. Network connectivity is needed for uploaded content and for remote support. District will need to make sure data run is patched in to network and configured prior to DPI installation.
  - vii. **Power and Data must be installed, and the district must verify that the installation is complete with a Data Projections project manager before the Lü installation will be scheduled. If DPI technicians arrive on site and power and data are not installed and operational as previously verified, then the district will be responsible for any additional man hours and travel charges incurred by DPI.**
  - viii. A two-man scissor lift is required to complete the installation. Fort Stockton ISD staff have indicated the district has a 2-man scissor lift that can be utilized for the installation. Owner furnished lift must be onsite when DPI Technicians arrive.  
**- If it is determined that the owner provided scissor lift is not adequate for the project, DPI will rent a lift and Fort Stockton will be invoiced for the lift rental.**
- Data Projections will install the Lü ÜNO/DÜO components as stated below based upon the manufacturer's specifications and distance parameters.
  - i. Heart module (Lü Management System - includes PC to manage system) - installed 12" above projected image location (19' wide x 10' 7" tall)



- ii. Light & Sound Module - installed 16' from the wall (15' to 16' range available) and 20' from the floor (10' to 24' range)
- iii. Projection Module - installed 28' from the wall (28' to 40' range) and 20' from the floor (10' to 24' range)
- iv. Camera Module - installed 15' from the wall (13' to 15' range) and 18' from the floor (10' to 18' range)
- v. All ceiling mounted equipment will be secured to the ceiling beams via Unistrut, all-thread rods, and mounting pipes & plates that are all rated to handle all hardware weight specifications. For extra safety precautions, stabilization cables will be utilized to secure the hardware to the beams as well.
- The following items are included in the quote:
  - Included 1-year manufacturer's parts and labor warranty.
  - Lü+ Subscription is a yearly subscription which provides 4 basic apps and 8 premium apps per year and full feature access to the Lü Community - **Highly Recommended**
  - Optional - 2-year additional parts only warranty from Lu - this would give you service parts for an additional year (two years total). up to 4 years available.
  - Optional - 3-year Data Projections Silver Service and Maintenance Agreement - gives you peace of mind knowing if an issue does arise, our dedicated service team will address it quickly and efficiently, at no additional cost, to provide you with optimal usage of your audio/visual solutions. Data Projections will process all manufacturer warranty claims per manufacturer limited warranty agreements for hardware purchased through Data Projections. Does not include cost of a scissor lift. If one is needed at the time of repairs, either the district will provide one or Data Projections will rent one and will invoice the district for that cost. Up to 5 years available.

**\*\*Payment Terms Update\*\***

**Due to component shortages and backorder delays, Data Projections reserves the right to progress bill for all projects impacted by delays outside of Data Projection's control. Progress billing may include hardware received and stored by Data Projections or the client, and for services rendered at the time of billing.**



# DATA PROJECTIONS

Data Projections, Inc  
 3700 W. Sam Houston Pkwy S.  
 Ste 525  
 Houston, TX 77042  
 Tel: 866.CALL.DPI (225.5374)  
 www.dataprojections.com

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
LU-UNO-2	LU INTERACTIVE	UNO TURN-KEY SYSTEM, LASER PROJECTOR, WITH WIRELESS MICROPHONE AND WIRELESS HDMI	2.00	\$24,867.47	\$49,734.94
LU-DUO-2	LU INTERACTIVE	DUO TURN-KEY SYSTEM, LASER PROJECTOR, WITH WIRELESS MICROPHONE AND WIRELESS HDMI FOR TWO INTERACTIVE VIDEO WALLS	1.00	\$46,072.29	\$46,072.29
LU-PLUS	LU INTERACTIVE	1 YEAR SUBSCRIPTION TO LU+ (PREMIUM PORTFOLIO AND ADDITIONAL FEATURES)	3.00	\$1,877.00	\$5,631.00
ENS-SUP-CAM	LU INTERACTIVE	CURVED PIPE FOR MOUNTING SYSTEM CAMERA	4.00	\$247.00	\$988.00
CMA110W	CHIEF	CMA-110 FLAT CEILING PLATE WHITE FOR MOUNTING PROJECTOR	4.00	\$67.00	\$268.00
MISCELLANEOUS MATERIALS		MISCELLANEOUS-MATERIALS	1.00	\$4,000.00	\$4,000.00
<b>SUBTOTAL:</b>					<b>\$106,694.23</b>

## PROFESSIONAL INSTALLATION SERVICES

Installation Services Details	TOTAL PRICE
PROJECT MANAGEMENT	\$2,400.00
DESIGN/ENGINEERING	\$625.00
INSTALLATION LABOR	\$19,600.00
TRAVEL EXPENSES	\$2,720.00
COMMISSIONING LABOR	\$600.00
<b>INSTALLATION SERVICES SUBTOTAL:</b>	<b>\$25,945.00</b>

## OPTIONAL ITEMS

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
LU-UNO-WTY2	LU INTERACTIVE - 2 YEAR ADDITIONAL WARRANTY (PARTS ONLY)	2.00	\$1,163.75	\$2,327.50
LU-DUO-WTY2	LU INTERACTIVE - 2 YEAR ADDITIONAL WARRANTY (PARTS ONLY)	1.00	\$2,327.50	\$2,327.50
SVC-SILVER-1YR	DATA PROJECTIONS - SILVER MAINTENANCE AGREEMENT 1 YR	1.00	\$4,949.55	\$4,949.55
SVC-SILVER-3YR	DATA PROJECTIONS - SILVER MAINTENANCE AGREEMENT 3 YR	1.00	\$19,894.36	\$19,894.36
<b>OPTIONAL ITEMS SUBTOTAL</b>				<b>\$29,498.91</b>



# DATA PROJECTIONS

Data Projections, Inc  
3700 W. Sam Houston Pkwy S.  
Ste 525  
Houston, TX 77042  
Tel: 866.CALL.DPI (225.5374)  
www.dataprojections.com

## Lü Interactive Playground - 2 ÜNO and 1 DÜO

Prepared by:  
**Data Projections, Inc.**  
8807 County Road 6820  
Lubbock, TX 79407-2576  
Todd Davis  
(806) 535 6997  
todd.davis@dataprojections.com

Job Location:  
**Fort Stockton Independent School District**  
101 W. Division  
Fort Stockton, TX 79735  
Reba Subia  
(432) 336 4000

Quote Information:  
**Quote Number: 30415 Version.2**  
Contract No: Region 18 Purchasing Coop R18  
-2025-02-000049  
Date: 03/17/2026  
Expiry Date: 04/17/2026  
P.O. No:

### Quote Summary

DESCRIPTION	AMOUNT
EQUIPMENT & MATERIALS	\$106,694.23
PROFESSIONAL INSTALLATION SERVICES	\$25,945.00
<b>Subtotal:</b>	\$132,639.23
<b>Shipping:</b>	\$450.00
<b>Estimated Tax:</b>	\$0.00
<b>Total:</b>	\$133,089.23
<i>Optional Items:</i>	<i>\$29,498.91</i>

Interested in our AVaaS offering or other service options? Contact your sales representative.

By signing this agreement, you are accepting our Terms and Conditions. This does not negate the need for a purchase order or any other purchasing requirement which your company necessitates. Data Projections reserves the right to require a customer down payment/deposit contingent on the creditworthiness of the customer.

### Data Projections, Inc.

SIGNATURE: Todd Davis  
NAME: Todd Davis  
TITLE: Account Executive  
DATE: 03/17/2026

### Fort Stockton Independent School District

SIGNATURE: \_\_\_\_\_  
NAME: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_



## GENERAL TERMS AND CONDITIONS

### Exclusions

The following work is **not included** in our Scope of Work:

- All conduit, high voltage, wiring panels, breakers, relays, boxes, receptacles, etc.
- Concrete saw cutting and/or core drilling.
- Firewall, ceiling, roof, and floor penetration.
- Necessary gypsum board replacement and/or repair.
- Necessary ceiling tile or T-bar modifications, replacements, and/or repairs.
- All millwork (moldings, trim, cut-outs, etc.).
- Patching and Painting.
- Permits (unless specifically provided for and identified within the contract).

**This Scope of Work is delivered based on the following Assumptions:**

- Site preparation by the Customer includes electrical, wall reinforcement, telephone, and data network infrastructure placement per Data Projections specification.
- All work areas should be clean and dust-free before the beginning of on-site integration of electronic equipment.
- Customer communication of readiness will be considered accurate and executable by the Data Projections project manager.
- In-Room(s) where installation is to be completed is to be made available for Data Projections exclusive use on the days of the scheduled installation. Unless specifically arranged in advance, rooms will be available during normal business hours, defined as Monday through Friday, 8:00 AM to 5:00 PM excluding holidays. All required spaces (rooms, access points, etc.) must be available at the start of the installation and remain available for the duration of the Project. Any required space that is unavailable during the scheduled installation timeframe may result in delayed delivery of the Project and/or additional charges. Additional rates will only be applied after execution of Data Projections generated Project Change Request according to the Change Management Procedure section following and signed approval by Owner or Owner's representative.
- The project schedule must allow for sufficient time for completion of all installation and final testing of systems before occupancy of the site. If sufficient time is not allowed, Data Projections will be held harmless for systems that do not meet requirements. In this case, all costs associated with the completion of work, including overtime labor rates, will be considered outside the scope of this offering and billable to the Client. Unless otherwise stated, the installation shall be scheduled contiguously from start to finish. Projects requiring multiple site visits and/or intervals of inactivity between events must be noted as such before acceptance of this SOW. If notification is made after initial acceptance of this SOW, the Change Management Procedure section following shall be implemented and additional charges may apply. Data Projections reserves the right to revise the proposal/scope of work based upon information obtained from subsequent site surveys and other sources not available at the time that the original proposal was issued.
- Data Projections reserves the right to substitute equipment of similar specifications should any of the specified equipment be unavailable at the time of order from the manufacturer. This will be done in an effort to maintain the completeness of the proposed audiovisual system and meet the anticipated installation schedule. Data Projections will notify the client in the event there is a need for any equipment substitutions.
- Client is to provide secure storage for equipment during a multiple-day integration. If secure storage is not available for the duration of the multiple-day integration period, Data Projections reserves the right to; delay the installation until secure storage is available which could result in project completion delays and additional storage and delay fees; payment in full for the materials and equipment that cannot be secured thus constituting transfer of ownership and relieving Data Projections of its responsibility and liability for security and protection of said materials and equipment against damage and theft.
- If Customer furnished equipment and existing cabling are to be used, Data Projections assumes that these items are in good working condition and will integrate into the designed solution. Any troubleshooting, repair, replacement, and/or configuration of these items that may be necessary will be made at an additional cost.
- All Network configurations including IP addresses are to be provided, operational, and functional before Data Projections' integration begins. Data Projections will not be responsible for testing the LAN connections.
- Cable or Satellite drops must be in place with converter boxes operational before the completion of integration. Any delay resulting in extra work caused by the late arrival of these items will result in a change order for time and materials.
- Document review/feedback on touch panel layout/correspondence will be completed by the Customer within two business days

### Integration Project Management Processes

Data Projections will follow a foundational project management process which may include the following actions/deliverables (based on the size/complexity/duration of the integration project):



- Needs Analysis - performed before Scope of Work
- Project Welcome Notice - emailed upon receipt of Purchase Order/Notice to proceed
- Project Kick-Off meeting with Customer Representative(s) - either by phone or in-person
- Project Status updates - informal or formal - either by phone, email, or in-person (based on the size/complexity/duration of the project)
- Project Change Control - comprised of Field Directed Change Order and/or Contract Change Order submittals
- Substantial Completion- Client walk-through and user acceptance training before project is transitioned to Service department

### User Acceptance Training

This is geared specifically towards the end-user/operator. The purpose of this training is to provide operators with the necessary knowledge to confidently and comfortably operate all aspects of the integrated system. Areas of training include the following:

- Equipment and system overview
- Equipment operation and function
- Equipment start-up, stop, and shut Down
- Equipment automatic and manual operation
- Discussion and documentation relating to control system operation
- Discussion and documentation relating to system processor and its control applications
- Powering up, powering down AV system via a control system
- Manual operation of display systems, audio systems, and all other related components
- Use/operation of patch panels, when and where to be used
- Who to contact if help is required.

### Change Management Procedure

Any changes to the scope of the project that effect the contractual value of the project must be in writing signed by the Client and an authorized representative of Data Projections, Inc. Oral changes to the project scope, equipment, or materials shall not be binding upon the parties. Changes may impact the ability of Data Projections, Inc. to deliver the desired solution per the original terms of the Contract. After acceptance of this Scope of Work, such signed and approved change orders will be incorporated by reference into and become part of this Contract.

### Proprietary Notice

This proposal contains confidential information and intellectual property of Data Projections and may be legally privileged. The recipient agrees not to reproduce or make this information available in any manner to persons outside the group directly responsible for the evaluation of its contents.

### Returns

The approval of product returns is at the discretion of Data Projections and the specified manufacturer and requires a return authorization number if the request is approved. Products that are defective will be repaired, replaced, or credited in accordance with the manufacturer's warranty. Goods returned for reasons other than warranty or defect must be requested in a timely manner and must be in their original, undamaged, and untarnished condition and must include all original packaging, documentation, and accessories. Restocking fees may apply to the items being returned. Any custom-ordered products are not eligible to be returned. Please consult Data Projections for additional details.

### Warranty

All new equipment provided by Data Projections includes each manufacturer's full warranty from the date of invoice. Data Projections will honor all manufacturer warranty requirements as depot service. Data Projections supplies a 90-day workmanship warranty from the date of completion of the said system unless superseded by an extended warranty, or Data Projections service agreement. Data Projections warrants the system to be free of defects in materials and workmanship and fit for the intended purpose. This warranty does not cover equipment or system abuse, misuse including, but not limited to, operating outside of environmental, electrical, temperature, or humidity specifications, system alterations neither approved nor performed by Data Projections; or repair by a service facility other than those authorized by the manufacturer.

### Indemnification

Data Projections agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Client, its officers, director, and employees (Collectively, Client) against all damages, liabilities, or costs, including reasonable attorney's fees and defense costs, to the extent caused by the Data Projections' negligent performance of professional services under this Agreement and that of its subcontractors or anyone for whom Data Projections is legally liable. The Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Data Projections, its



officers, directors, employees, and subcontractors (collectively, Data Projections) against all damages, liabilities, or costs, including reasonable attorneys' fees and defense costs, to the extent caused by the Client's negligent acts in connection with the Project and the acts of its contractors, subcontractors or consultants or anyone for whom the Client is legally liable. Neither the Client nor Data Projections shall be obligated to indemnify the other party in any manner whatsoever for the other party's own negligence.

#### **No Hire Policy**

During the term of the Contract, and for a period of one (1) year after the termination of the Contract, or the completion of the project, whichever is later, the Client agrees that it will not directly solicit the employment of any individual that was employed by Data Projections during the term of the Contract. In the event Client breaches this provision, the parties agree that it would be difficult to establish the precise amount of damages incurred by Data Projections as a result of such conduct, and therefore the parties agree that immediately upon hiring said individual, Client shall pay to Data Projections an amount equal to 50% of the gross annual salary or wages paid to the individual in question during the twelve months before the termination of that individual's employment with Data Projections. This fee shall not apply if the individual responds to a general employment advertisement through newspapers, online job boards or postings, agencies, open houses, or job fairs.

#### **Payment Terms**

The total for this proposal/project is presented as a "not to exceed" unless Data Projections and the Client agree to add hardware, software, or functionality not specifically addressed in this Statement of Work/Executive Summary. If the project is delayed due to the client or client's facility not being ready within the agreed upon timeframes, or as a result of backorder delays outside of Data Projection's control, the Client may be requested to issue payment for the hardware as it is physically received.

The payment schedule is contingent on the established line of credit approved by the company. If credit terms are extended, the standard terms are NET 30 days. If credit terms are not requested or extended, payment will be required in full before hardware is ordered or installation dates are scheduled. Data Projections will assess a surcharge of 2.29% on all credit card transactions to cover our processing costs. The surcharge imposed will not be greater than the direct cost incurred from the processing of credit card payments. Data Projections does not surcharge debit card transactions.

**\*Data Projections reserves the right to invoice for hardware upfront and to progress bill for all projects as necessary. Progress billing may include charges for hardware upon order placement, hardware received and stored by Data Projections or the client, and for services rendered at the time of billing. This ensures project continuity and alignment with procurement and implementation timelines.**

**\*Data Projections reserves the right to pass through to the customer any additional costs incurred from tariffs, duties, or similar fees imposed by government action. Such costs may be invoiced to the customer at any time, including after an order has been placed or equipment has shipped. All charges will be clearly communicated and will reflect only the actual increase in cost incurred.**



# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: April 27, 2026

**Agenda Item: K**

Easement Related to Utilities, Agriculture Science Building

- Action Item
- Information
- Discussion

**Background:**

This item is for approval of a utility easement and right-of-way related to the Agriculture Science Building property. The attached resolution states that Texas-New Mexico Power Company has requested the easement on district property where the Agricultural Barn is located, and that the district is better served by granting the easement because it allows TNMP to provide power to that property. The resolution also states that TNMP is the electric utility provider for this area and that the easement is needed to establish and maintain electric service on the district's property.

The attached survey materials identify the easement exhibit work for the FSISD Ag Area at 1309 Interstate 10 W and describe the utility easement from the existing transmission line along the south side of Tracts 79, 85, and 86. This action helps move forward the utility access needed to serve the facility and keeps the district's documents in place for that work.

**Fiscal Implications:**

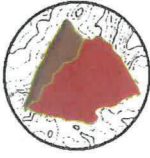
Possible nominal filing and legal fees, along with related survey costs for the easement exhibit. The attached survey agreement totals \$1,198.24.

**Recommendation:**

Recommend approval of the easement and related resolution as presented. This action supports the utility service needed for the Agriculture Science Building property and enables the district to proceed with the required documents. The attached resolution authorizes the Superintendent to negotiate and execute the necessary legal documents.

**Suggested Motion:**

I move that the Board approve the easement and related resolution for utility service to the Agriculture Science Building property and authorize the Superintendent to negotiate and execute the necessary documents as presented.



MARFORA SURVEYING, LLC  
TEXAS FIRM NUMBER 10194963  
103 BANDOLERO TRAIL | FORT DAVIS, TX 79734  
432.249.2645 | [MARFORA.COM](http://MARFORA.COM)

DATE : 4/20/2026

## SURVEY AGREEMENT

To: Fort Stockton Independent School District; Gil Rey Madrid (Client)  
Survey Address: 1309 Interstate 10 W, 1309 I-10, Fort Stockton, TX 79735  
Survey Type: Easement Exhibit  
Project Number: 60613

Marfora Surveying, LLC (Marfora) is pleased to submit this survey agreement for 1309 Interstate 10 W, 1309 I-10, Fort Stockton, TX 79735, as shown below in Figure 1. This agreement once authorized by both parties will serve as a contract to perform surveying services.



Figure 1.

## Project Scope of Work

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### Category 1B-Easement Exhibit

Create a utility easement from existing transmission line along the south side of Tracts 79, 85 & 86 (Volume 664, Page 101) a/k/a FSISD Ag Area.

Included in this proposal:

**Research:** The surveyor will obtain sufficient research to adequately determine the boundaries surveyed. This research may be furnished by the client, title company, or any other third-party provider so long as the surveyor reasonably believes the research is sufficient to determine the boundaries and the surveyor states the source of the research on the survey. Original Texas Land Surveys and adjoiner information (referenced to county appraisal district), subdivision or municipal boundaries will be shown on survey as provided from publicly available maps and GIS databases.

**Boundary:** Surveyor will conduct fieldwork necessary to determine boundary location of subject tract shown in Figure 1. Surveyor will set boundary monuments on corners of subject tract where practicable and required.

- 1) Monuments on easement corners.
- 2) Land Description of easement.
- 3) Survey Plat.
- 4) Certification: "This survey substantially complies with the current Texas Society of Professional Surveyors Manual of Practice requirements for a Category 1B, Condition \_\_\_\_, Standard Land Survey."

Additional items:

- a) **Subsurface Utilities:** Subsurface utilities will be shown on survey as marked by Texas 811 Call Services and easement documents provided to the surveyor. Call before you dig.



- b) FEMA flood zone delineation. Not Requested.
- c) This survey does not include replatting fees, filing fees or coordination with any local jurisdiction. Filings and coordination are responsibilities of the client.

Deliverables for this scope of service will be in digital format with a digital signature. No 'wet' signature or printed media is included in this scope of services.

This scope of services includes one round of client comments. Additional comments/reviews will be billed at a time and materials cost.

Additional services not explicitly described in the above scope of services will require an additional agreement or amendment to this scope of services.

### **Schedule**

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This scope of services will take approximately fifteen (15) working days to complete. Due to the nature of surveying services project delays will sometimes appear. Marfora will notify the Client as soon as a delay occurs that is beyond reasonable control of Marfora. Such instances that may delay a project are as follows: Inclement weather, Site access, Survey records not provided or not filed correctly at the County, etc.

### **Fee Schedule**

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Easement Exhibit	\$	818.74	
Reimbursable Expense	\$	379.50	Mileage and Travel
<b>Total</b>	<b>\$</b>	<b>1,198.24</b>	

**Terms and Conditions**

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Signature of acknowledgement and submittal of signed document to Marfora Surveying, LLC is a contract to perform surveying services.

Upon completion of the survey Marfora will provide a preliminary survey document for review. Said survey document will contain the following statement. "Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document" and the final project invoice. Upon payment of the final project invoice Marfora will provide a signed and sealed survey.

Access: Approval of this agreement is also an acknowledgement of granting access to the subject tract to perform surveying services. Additional access to neighboring properties may be needed to perform surveying services. If additional access is needed Marfora will notify the Client to obtain access to complete this scope of services.

Proof of Ownership: Client will provide proof of ownership or intent to purchase in written form prior to the start of any work in this scope of services.

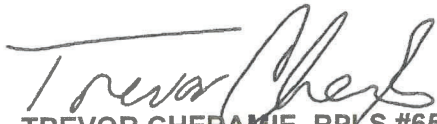
**Signature of Acknowledgement:**

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**Client Name**

**Client Signature**

**Date**



TREVOR CHERAMIE, RPLS #6560  
MARFORA SURVEYING, LLC  
TEXAS FIRM NUMBER 10194963  
(432) 249-2645  
TREVOR@MARFORA.COM



# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

Meeting Date: April 27, 2026

**Agenda Item: L**

**West Texas Food Services Contract on ED HIVE, ESC 16, 17, and 18**

- Action Item
- Information
- Discussion

**Background:**

This is a routine action item for the district's Child Nutrition program. Approval of this agreement allows Fort Stockton ISD to participate in the West Texas Food Service Cooperative for the 2026–2027 contract year. The agreement runs from August 1, 2026, through July 31, 2027, and Region 17 Education Service Center serves as the fiscal agent and coordinating center.

The purpose of the cooperative is to help member districts obtain food service items at better prices through volume purchasing while also meeting federal and state procurement requirements and Child Nutrition Program requirements. The agreement also states that participating districts commit to the cooperative by resolution of the governing body.

The yearly agreement reflects participation in commercial food purchasing and commodity processing.

**Fiscal Implications:**

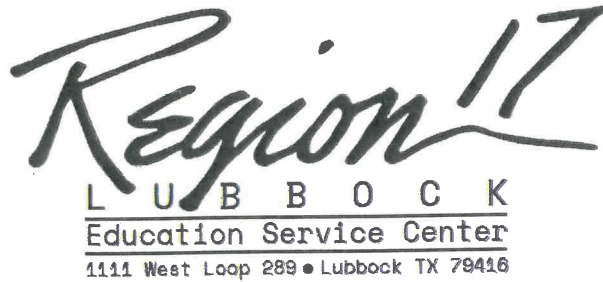
Food cost budgeted within the Child Nutrition / District Food Services Funds. No direct fee is charged to the district under this agreement.

**Recommendation:**

Recommends the Board approve the West Texas Food Services contract through ED HIVE as presented.

**Suggested Motion:**

I move that the Board approve the West Texas Food Services contract through ED HIVE as presented.



# West Texas Food Service Cooperative Interlocal Agreement

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**Start Date:** 8/1/2026

**End Date:** 7/31/2027

**Contact:** Dorothy Glenn - dglenn@esc17.net, bmartin@esc17.net

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**Contract Base Cost:** --

## Child Nutrition and Purchasing

### Description:

The goal of the Cooperative is to obtain substantial savings on specific food service items for member districts through volume purchasing. The highest quality products for the best possible prices will be sought. The district should benefit through cost savings, meeting federal and state procurement regulations, and receiving items meeting federal Child Nutrition Program requirements. Participating Education Service Centers will organize and administer The West Texas Food Service Cooperative (Cooperative) with Region 17 Education Service Center acting as the fiscal agent (Coordinating Center).

This agreement is entered into pursuant to the authority granted by Title 7 (Agriculture) of the Code of Federal Regulations, Chapter 791 of the Texas Government Code, and Chapter 8 of the Texas Education Code.

**CONTRACTS INVOLVING FEDERAL FUNDS:** Region 17 ESC may be unable to determine which of its agreements/contracts will be used by cooperative members using federal funds at the time of the procurement process. Therefore, Region 17 ESC intends to competitively procure each contract awarded by Region 17 ESC under Section 44.031 of the Texas Education Code and intends to comply with EDGAR and USDA regulations for every procurement action. To comply with EDGAR, Region 17 ESC will make an independent estimate of the value of goods or services in the current market before receiving bids or proposals. After Region 17 ESC receives bids and

proposals, but before awarding a contract, Region 17 ESC will also conduct a price or cost analysis and document its findings. For contracts at or above \$50,000 cooperative members must verify that Region 17 ESC fulfilled its requirement to conduct a cost or price analysis in order to benefit from the ability to purchase goods and services from its purchasing cooperatives directly without the need for additional procurement activities or documentation. Region 17 ESC will provide its Independent Estimate Determination Form and Determination of Cost or Price Reasonableness Form to a cooperative member upon request, but Region 17 ESC recommends that when circumstances necessitate separate evaluation of lump-sum pricing, cooperative members also conduct an independent evaluation of cost or price reasonableness tailored to the cooperative member's specific purchases so that the cooperative member can independently determine the reasonableness of the cost/price of the particular purchase. Stated differently, if the cooperative member's verification of Region 17 ESC's compliance with EDGAR reveals that the lump-sum price includes goods or services for which Region 17 ESC could not have performed a cost or price analysis, the cooperative member should conduct an independent cost or price analysis.

#### **Term of Contract:**

The term of this contract shall be from the date of acceptance by authorized District personnel through July 31, 2027. The participating party(ies) may with mutual agreement among all other participating parties, rescind the Commercial Purchasing and/or Full-Service component of this contract with a thirty (30) day written notice. If participating in the Commodity Processing component of this contract, the participating party is required to fulfill the contractual obligation until all processed commodity commitments are received. For general termination information, see Section VII.

**A signed agreement or at least a verbal commitment from district must be received by the WTFSC by February 13, 2026, for district to participate in commodity processing for contract year.**

#### **General Provisions:**

In accordance with United States Department of Agriculture (USDA) regulation and Texas Department of Agriculture (TDA) guidance in the Administrator's Reference Manual Section 17c, the Cooperative is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for profit cooperative". Consequently, at the end of the contract year, the Cooperative must return all profit in excess of the profit margin as described in the contract to the participating Cooperative's members, i.e., Contracting Entities. The Cooperative's "profit margin", for purposes of this Agreement, shall be the revenue received by the Cooperative through the charging of the vendor fee set forth in "Fee" section below minus the expenses to the Coordinating Center to operate the Cooperative. The Coordinating Center shall retain the profit margin; however, revenue received in excess of the profit margin ("unanticipated profit"), if any, shall be distributed to the Cooperative's members.

#### **Fee:**

**No fee shall be charged to members of the Cooperative.**

The USDA does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the Cooperative is a self-funded entity. To provide this revenue, a fee of .85% of each district Commercial Purchase is charged to the

vendor through a Vendor Participation Fee. Through the Commodity Processing bids, a per-truckload fee of \$500.00 is charged to the processor as an Administrative Processing Fee. All fees are used to cover expenses related to the administration and direct operation of the Cooperative. Districts, even though they may incur these fees indirectly, pay no direct fee to the Cooperative for participation.

#### **ESC 17 (Coordinating Center) Responsibility:**

- Provide for the organizational and administrative structure of the cooperative.
- Provide for staff time necessary for efficient operation of the cooperative.
- Host Regional Advisory Board meetings for commercial bid purchasing and commodity processing components.
- Provide onsite and/or technology based regional and/or area trainings as requested/necessary.
- Initiate and implement activities related to the bidding and vendor selection process, in accordance with formal procurement procedures for Texas public schools.
- Review annual fiscal report with member districts at a Fall Advisory Board Meeting.
- Provide districts with Service Report/Product Comment Forms to address quality assurance and vendor complaint issues consistently.
- The Cooperative will not be held responsible for product warranties, product qualities, failure to deliver by vendor(s), or failure of payment to vendor(s) by participating members.
- Manage awarded contracts including:
  - Utilizing cost/price analysis
  - Maintaining awarded catalog(s)
  - Monitoring addition of new goods and/or services
  - Monitoring value of contract(s), i.e., Material Change
    - Material change means a modification that exceeds and/or alters the terms of the original contract between WTFSC, its cooperative members, and Vendor in the amount of 10% of total contract value.

#### **Role of the Participating District:**

- Commit to participate in the Cooperative by resolution of the governing body.
- Designate a contact person for the Cooperative.
- Return all necessary forms to the Cooperative in a timely fashion with appropriate signatures.
- Abide by directives and decisions of the Regional Advisory Boards and Coordinating Center.
- Abide by Texas Department of Agriculture Roles and Responsibilities for Further Processing of USDA Foods as per the Contract Packet via TX-UNPS-WBSC.
- Prepare purchase orders issued to the appropriate vendor(s)/processor(s) from the official award list provided by the Cooperative.
- Accept shipments of products in accordance with standard HACCP delivery procedures and the Cooperative delivery agreements.
- Pay vendor(s) as per awarded terms and conditions unless prior arrangements have been made between the participating member and the vendor(s). All deliveries will be made in accordance with the specified delivery schedule in each bid document.
- Manage awarded contracts including:
- Notifying WTFSC of issues regarding vendors and product quality by submitting the Service Report/Product Comment Forms as necessary
- Following proper procedures to request additional items to be added to bid catalog
- Verify accuracy of invoices and authorizing payments consistent with contract terms
- Monitor any changes to the contract through the amendment process allowed by the terms of the contract

---

## **Commercial, Commodity or Full-Service Delivery:**

Service Cost: --

Please see options below.

Which option would you like?

<b>Please select options option below:</b>
Commercial Food Purchasing (through awarded distributor. Example: Labatt), Commodity Processing (Must participate in the USDA/TDA commodity processing program)

## **MILK Delivery:**

Service Cost: --

Full-Service milk delivery options are Gandy's Dairy, Oak Farms or Plains Dairy.

Who would you like to deliver your MILK?

<b>Select options below:</b>
Gandy's Dairy

## **FRESH BREAD :**

Service Cost: --

Full-Service delivery of fresh bread through Bimbos Bread.

Would you like to have FRESH BREAD delivered through Bimbos Bread?

<b>Select One Option Below:</b>
NO

## **ICE CREAM NOVELTIES:**

Service Cost: --

Full-service ice cream novelties delivery through Klement Distributors.

Would you like ICE CREAM NOVELITIES delivered?

Select one below:

NO, WE DO NOT WANT ICE CREAM NOVELTIES

## SPECIALTY BEVERAGES:

Service Cost: --

Full-service delivery of specialty beverages through Trident Beverages.

Would you like to have SPECIALTY BEVERAGES delivered through Trident Beverages?

Select One Below:

NO, WE DO NOT WANT SPECIALTY BEVERAGES

## MEAT Delivery:

Service Cost: --

Full-Service meat delivery options are Direct Source Meat(DSM) or Quintero's Meat Company.

Who would you like to deliver your FRESH MEAT?

Select options below:

Direct Source Meat (DSM)

## Cafeteria Manager Information:

Service Cost: --

Please enter your Cafeteria Manager/Food Service Director information below.

Enter required contact information below:

Cafeteria Manager/Director NAME:	Cafeteria Manager/Director EMAIL:	Cafeteria Manager/Designee PHONE:
Paul Casias	paul.casias@fsisd.net	432-336-4000

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### Additional Information:

- Compensation. The parties agree that the contractual payments under this Agreement and any related exhibits and documents are amounts that fairly compensate ESC 17 for the services or functions performed under the Agreement.

- Severability. If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect.
- Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and venue shall lie in Lubbock County, Texas, unless otherwise mandated by law.
- Warranty. By the execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by all requisite administrative action required to enter into and perform the terms of this Agreement.
- The delivery of these services as described in this agreement is contingent upon sufficient funds being received from the contracting school. Should sufficient funds not be received, the delivery of services must necessarily be reduced accordingly.
- The parties acknowledge and agree that any payments made for services shall be made from current revenues available to the district.
- Equal Treatment of All Person: Consistent with Article I, Section 3a of the Texas Constitution, the Fourteenth Amendment to the United States Constitution, federal and State law, and Executive Order No. GA-55, Contractor represents and warrants that:
  1. All conduct under this Contract shall be administered and performed in a neutral manner without regard to race of persons;
  2. Contractor shall not, in the specific performance of this Contract, elevate one individual person over another, or advantage any one person over another, due to race;
  3. Contractor shall not, in the specific performance of this Contract, employ practices or engage in any advancement of the programs known as diversity, equity and inclusion, critical race theory, affirmative action, or other similar, divisive agendas;
  4. Contractor's staff, agents and subcontractors that are selected and employed in the specific performance of this Contract shall be selected and employed solely on merit and the ability to perform; and
  5. Contractor shall ensure that any subcontractors participating in the specific performance of this Contract represent and warrant to the provisions of this Clause.
- Biological Sex and No Preferred Pronouns. Consistent with Governor Greg Abbot's January 30, 2025, letter to State agencies: Contractor represents and warrants that it shall ensure that all actions in specific performance of this Contract shall comply with federal and state law and reflect that there are only two sexes. Contractor's employees, officers, representatives, subcontractors and agents shall not, in performance of this Contract, present, direct, request or suggest the use of preferred personal pronouns in professional correspondence or presentations.

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**Total Contract Cost: \$0.00**

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**Signed By:**

Fort Stockton ISD

**Date Signed: 4/13/2026**

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**Signature of Executive Director: Kyle Wargo, Region 17 ESC**

**Date Signed:4/13/2026**



**Agenda Item: M**

**Special Events LED Floor Ribbon Board**

- Action Item**
- Information**
- Discussion**

**Background:**

This item is for an LED floor ribbon board for Fort Stockton High School to support games, special events, and other district activities held in the gym. The attached Watchfire quote is for one LED ribbon board measuring about 87 feet in length and 29.53 inches in height, with video control equipment, animation package, installation, training, and support.

The district already moved forward with this type of ribbon board on the home side as part of a prior furniture purchase. This item is to add the same type of improvement on the longer visitor side, so it faces the home crowd and teams. This will help create a more balanced and consistent look in the gym while adding another display surface for school spirit, recognition, messaging, and event support. The district has also added the score table as part of these venue improvements.

**Fiscal Implications:**

Capital expenditure based on the attached vendor quote. \$121,767.00 (Purchasing Cooperative).

**Recommendation:**

Recommend approval of the special events LED floor ribbon board as presented. This purchase continues the district's work to improve the Special Events Center for students, staff, teams, and the community. It also adds a matching display on the visitor side that will face the home crowd and teams and support events in a practical and professional way.

**Suggested Motion:**

I move that the Board approve the purchase of the special events LED floor ribbon board as presented.

86'-11.31"

29.53"

MAKE SOME NOISE!!!

MAKE SOME NOISE!!!

MAKE SOME NOISE!!!



COLORS

SPECIFICATIONS

**(1) WATCHFIRE LED RIBBON BOARD**  
**3.9mm - 192 x 6784**

DATE 2-24-26

PROJECT FORT STOCKTON HIGH SCHOOL

LOCATION FORT STOCKTON, TX

SALES REP CHAD GUISENBERRY

DRAWING NO. 26022303-01-P

DESIGNER JOSH BARRY

**watchfire**

Ph: 713.944.6200

Fax: 713.944.1290

spectrumscoreboards.com

10050 EASTHAVEN BLVD. HOUSTON, TX

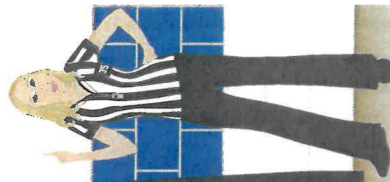
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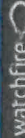
AUTHORIZED BY

DATE



**PANTHERS**  **125**

**FOULS** **10** **PERIOD** **4** **FOULS** **12** **MUSTANGS**  **108**

**WATCHFIRE** 

**Coca-Cola zero** **H-E-B** **Academy SPORTS & OUTDOORS** **Game** **Chevron** **McDonald's**

DATE 2-10-26  
 PROJECT/STOCKTON HS  
 LOCATION N/A  
 SALES REEMAD QUISENBERRY  
 DRAWING NO. 26021006-01-P  
 DESIGNER KAT

**watchfire**  
 Ph: 713.944.6200  
 Fax: 713.944.1290  
 spectrumscoreboards.com  
 10050 EASTHAVEN BLVD. HOUSTON, TX

(1) WATCHFIRE SCORE'S TABLE  
 BACK-LIT STATIC TABLE

CABINET  
 220 PRINT  
 GRP

008 MAROON  
 012 BLACK

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 CUSTOMER APPROVAL  
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 AUTHORIZED BY \_\_\_\_\_ DATE \_\_\_\_\_

## VIDEO SCOREBOARD PROPOSAL

February 23, 2026

TO: Gil Rey Madrid, Supt.  
Fort Stockton I. S. D.

RE: LED VIDEO RIBBON BOARD FOR FORT STOCKTON HIGH SCHOOL

### Ribbon Board Video Display:

- ❖ WATCHFIRE Model 3.9-6784192 Ultra High Resolution 3.9mm Video Display
- ❖ Physical LED Pixel Array 192 pixels tall, 6784 pixels wide = 1,302,528 Total LED Pixels
- ❖ Physical Video Screen Active LED Area Dimensions: **2'5" x 87'**
- ❖ LED SMD 3-in-1 Color
- ❖ 4,800Hz Scan Rate; up to 60 Frames/Second (fps) Refresh Rate
- ❖ Physical LED Pixel Density: **65,747 pixels per square meter**
- ❖ **1000 nit Peak Brightness = Dynamic Contrast in all conditions**
- ❖ Data Connection: Customer supplied Ethernet (less than 300', recommended CAT6)

### Video Control Equipment Inclusions:

- ❖ **Ignite Sports™ Video Screen Control System.** Includes:  
1TB SSD Multi-Tab Clip Server with Live Video Feed. All-in-One Single Person Workstation. Displays Digital Scoring from Spectrum MSX Controller, Live Video Feed, Individual Player Profiles, Game Celebrations, Sponsor Ads & Commercials, Pre-Recorded Video Clips & Highlights instantaneously. Includes Multi-Event Scoring for up to (4) games at once with each tablet operating independently, and all results displayed in different zones of the scoreboard. Includes Microsoft Windows operating system with 10<sup>th</sup> generation Intel Core™ i3 processor. Note: Spectrum Digital Scoring perfectly synchronizes with new & existing Spectrum Scoreboards & Shot Clocks. Ignite Sports Controls: Basketball/Volleyball/Wrestling. Includes CPU, Monitor, Keyboard, Mouse, all Interconnect Cables, Training & Support. Optional Equipment: Wireless Tablet for Remote/Portable Scorekeeping from various locations within the facility with up to 11-hour battery life.
- ❖ **Custom Fort Stockton High School Animation Library** Starter Package - Basketball/Volleyball
- ❖ Spectrum System Remote Training & Technical Support is included.

### Physical Installation Scope:

- ❖ Includes delivery and complete physical installation of new video ribbon board display.
- ❖ Spectrum provides data cable connectors and components as necessary for a complete and professional installation. **DOES NOT** include Ethernet Cable, cable pulls or conduit work.

- ❖ Installation includes termination of customer-supplied electrical power at video board locations within 3' of display connection point.
- ❖ Installation includes termination of all data and electrical at each videoboard component as needed. \*Electrical & Data/Fiber MUST be located within 3' of termination point.
- ❖ Includes the installation, hook-up, test & demonstration of all video & scoring equipment.
- ❖ All aspects of the installation of this Ribbon Board System to be performed by Insured and Factory-Trained Spectrum Employees & Licensed Sub-Contractors.
- ❖ **DOES NOT** include primary electrical work, which may or may not include new conduit runs or cable pulls as needed between scorekeeper/operator and scoreboard locations.
- ❖ **DOES NOT** include modifications to sheet rock, metal studs, or acoustical panel walls to support the mounting of the scoreboards.

**TOTAL DELIVERED & INSTALLED** **\$ 121,767.00**

We value our longstanding relationship with **Fort Stockton ISD** and we look forward to working with you on this project soon!

Sincerely,  
**Chad Quisenberry**  
 Regional Sales

CDQ\llk\FORTSTOCKTONHIGHSCHOOL3.9-6784192-RIBBON

\*\*Pricing valid for 60 Days.

**Warranties:**

- ❖ WATCHFIRE S3.9-6784192 Video Display: **5 Years Parts; 2 Years On-site Labor**
- ❖ Ignite Sports™ Video Control System: **5 Years Parts**
- ❖ Non-Proprietary Video Equipment covered under their individual factory warranties

**Timeline:**

- ❖ Production Lead Time projected to be approximately 100 days

**Training:**

- ❖ Spectrum to provide unlimited remote training on all Video & Scoring components to Fort Stockton ISD staff at installation completion

**Payment Terms:**

- ❖ 50% Due prior to Commencement of Project
- ❖ 50% Due Net 30 from Installation Completion

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Accepted by:

Date:



**Agenda Item: N**

**Update: Design Professional Service Agreement | Intermediate Roof**

- Action Item**
- Information**
- Discussion**

**Background:**

This item is for approval of the design professional services agreement for the Intermediate School Roofing Project at Fort Stockton Intermediate School. The attached AIA B104 agreement is between Fort Stockton ISD and Parkhill, Smith & Cooper, Inc., dba Parkhill, for design services related to the repair and replacement of the existing roof system.

The agreement identifies an estimated construction budget, not including the architect's fee. It also outlines a project schedule of dates for construction documents, bid awards, construction, and substantial completion. The agreement includes construction-phase services and site visits during construction.

**Fiscal Implications:**

Professional services fees as presented in the agreement.

**Recommendation:**

Recommend approval of the design professional services agreement as presented. This agreement supports timely planning, design, and project oversight for a needed roofing improvement at the Intermediate School.

**Suggested Motion:**

I move that the Board approve the design professional services agreement with Parkhill for the Intermediate School Roofing Project as presented.



Meeting Date: February 12, 2026

**Agenda Item: O**

**Update to Design Professional Services Agreement**

- Action Item
- Information
- Discussion

**Background:**

This item updates the district's professional services agreement with Parkhill for various district-wide improvements. The district has worked with Parkhill before, and this update keeps those services in place while revising the agreement language to reflect current law, policy, and contract requirements.

This is not a new service provider. This action updates the existing agreement so project work can continue under current standards with clear contract language.

**Fiscal Implications:**

Professional services fees will be as presented in the updated agreement and paid from the appropriate project or district funds, as applicable.

**Recommendation:**

Recommend authorizing the Superintendent to finalize and sign the updated professional design services agreement with Parkhill for various district-wide improvements.

**Suggested Motion:**

I move that the Board authorize the Superintendent to finalize and sign the updated professional design services agreement with Parkhill for various district-wide improvements.



# PERSONNEL

April 27, 2026

## **Employments:**

Esmeralda Aria  
Mia Martinez  
Cierra Simons

Aide - Apache  
Aide - Butz Daycare  
Aide - Butz Daycare

## **Resignations:**

Berry Bowman  
Timothy Carter  
LeBrandon Glover  
Marcus Klingsick  
Teresa KLingsick  
Lorie Marquez  
Anton McCallum  
Ivan Pena

Teacher - High School  
Campus Curriculum Director - High School  
Teacher - High School  
Teacher - High School  
Teacher - High School  
Campus Secretary - Apache  
Teacher - Middle School  
Teacher - High School

## **Transfers:**

Maria Marquez  
  
Jaqueline Martinez

From Clerk - Apache  
To Campus Secretary - Apache  
From Aide - Apache  
To Clerk - Apache

