

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,794.0	1,703.0	1,781.0
On Roll Regular Shared-Time	85.0	101.0	60.0
On Roll Special Ed Full-Time	333.0	301.0	311.0
On Roll Special Ed Shared-Time	42.0	58.0	58.0
On Roll Subtotal	2,254.0	2,163.0	2,210.0
In Private School Placements	13.0	14.0	17.0
Sent to Other Districts Regular	4.0	4.0	5.5
Sent to Other Districts Special Ed	4.0	3.5	3.5
Received	8.0	1.0	1.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	59,991,752	61,191,586	62,583,216
	Total Tax Levy	10-121x	59,991,752	61,191,586	62,583,216
	Total Tuition	10-1300	227,532	122,945	54,316
	Transportation Fees from Individuals	10-1410	10,080	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	55,793	10,000	100,000
	Rents and Royalties	10-1910	28,800	28,800	28,800
	Sale of Property	10-1930	330	75,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	989,480	1,073,239	1,045,015
	Interest Earned on Maintenance Reserve	10-1XXX	122,358	7,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,086,484	90,000	120,000
	Other Restricted Miscellaneous Revenues	10-1XXX	48,041	0	0
	Total Revenues from Local Sources		62,560,650	62,598,570	64,006,347
General Fund Revenues from State Sources	School Choice Aid	10-3116	199,373	313,136	323,888
	Categorical Transportation Aid	10-3121	326,420	1,471,813	1,551,605
	Extraordinary Aid	10-3131	810,132	0	0
	Categorical Special Education Aid	10-3132	1,858,075	2,772,842	2,678,534
	Equalization Aid	10-3176	2,153,659	0	0
	Categorical Security Aid	10-3177	48,383	383,691	380,209
	Other State Aids	10-3XXX	213,965	0	0
	State Reimbursement for Menstrual Products	10-3301	13,530	0	0
	Total Revenues from State Sources		5,623,537	4,941,482	4,934,236
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,366	5,564	31,631
	Total Revenues from Federal Sources		16,366	5,564	31,631
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,974,385	4,051,342	3,923,342
	Withdrawal from Capital Reserve for Local Share	10-307	1,886,308	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,160,733	5,561,229	11,940,741
	Withdrawal from Maintenance Reserve	10-310	463,239	387,139	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	192,716
	Transfers from Other Funds	10-5200	207,788	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	1,836,986	0
	Actual Revenues (Over)/Under Expenditures		-4,165,189	0	0
General Fund Revenues	Total Operating Budget		71,727,817	79,382,312	85,029,013
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	833,980	0	0
	Scholarship Fund Revenue	20-1770	53,592	0	0
	Other Revenue from Local Sources	20-1XXX	15,654	0	0
	Total Revenues from Local Sources	20-1XXX	903,226	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	73,205	75,130	56,345
	Title II	20-4451-4455	34,059	34,883	26,163
	Title III	20-4491-4494	28,622	18,847	14,136
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	557,037	523,985	392,989
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	10,075	0	0
	Total Revenues from Federal Sources		712,998	662,845	497,133
Special Revenue Fund Revenues	Total Grants and Entitlements		1,548,066	662,845	497,133
All Fund Revenues	Total Revenues/Sources		73,275,883	80,045,157	85,526,146
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,275,883	80,045,157	85,526,146

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,647,920	18,468,900	18,398,189
	Special Education-Instruction	11-2XX-100-XXX	3,992,303	4,656,703	4,485,480
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	1,200	600
	Bilingual Education-Instruction	11-240-100-XXX	424,710	541,379	464,740
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	305,943	336,905	313,990
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,661,783	1,718,062	1,746,445
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,105,003	4,556,343	5,959,824
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,132	9,500	10,064
	Undistributed Expenditures-Health Services	11-000-213-XXX	635,360	821,819	815,944
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	215,833	234,250	232,334
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	500,789	507,250	556,601
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,322,669	2,467,481	2,198,628
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,805,745	1,944,629	1,709,535
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,403,512	1,496,765	1,550,759
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,022,669	1,111,323	1,157,312
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	9,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	839,101	968,042	1,065,794
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,153,218	1,328,474	1,246,151
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,056,245	1,375,813	1,178,323
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	64,845	109,522	77,931
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,278,553	7,260,306	6,799,622
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,717,550	4,089,658	4,127,712
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,805,566	16,566,915	18,179,872
	Total Undistributed Expenditures		36,935,790	44,857,090	46,871,406
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	122,358	7,000	25,000
	Increase In Maintenance Reserve	10-606	340,881	0	0
General Fund Current Expenses	Total General Current Expense		61,431,688	70,587,239	72,305,850

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,181,578	1,787,489	455,805
	Facilities Acquisition and Construction Services	12-000-400-XXX	849,690	3,849,685	12,147,358
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,886,308	3,045,803	0
	Increase In Capital Reserve	10-604	5,270,156	0	0
	Interest Deposit to Capital Reserve	10-604	1,086,484	90,000	120,000
	Total Capital Outlay		10,274,216	8,772,977	12,723,163
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,913	22,096	0
	General Fund Grand Total		71,727,817	79,382,312	85,029,013
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,654	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	73,205	75,130	56,345
	Title II	20-XXX-XXX-XXX	34,059	34,883	26,163
	Title III	20-XXX-XXX-XXX	28,622	18,847	14,136
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	557,037	523,985	392,989
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	10,075	0	0
	Total Federal Projects	20-XXX-XXX-XXX	712,998	662,845	497,133
Special Revenue Fund Expenses	Total Special Revenue Funds		1,548,066	662,845	497,133
All Fund Expenses	Total Expenditures/Appropriations		73,275,883	80,045,157	85,526,146
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,275,883	80,045,157	85,526,146

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,206,574	2,173,204	1,550,907	1,550,907
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	25,876,515	29,186,114	24,337,182	12,516,441
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,909,718	2,909,718	2,529,579	2,554,579
	Legal Reserve	8,025,727	7,974,684	3,923,342	0
	Unemployment Fund	992,065	1,040,106	1,040,106	1,040,106
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	192,716	192,716	192,716	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	910,640	983,626	983,626	983,626
	Scholarship Fund	259,281	254,453	254,453	254,453
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,803	\$24,975	\$27,523	\$29,717	\$28,811
Total Classroom Instruction	\$12,051	\$13,888	\$14,765	\$15,850	\$15,705
Classroom-Salaries and Benefits	\$11,531	\$13,196	\$14,023	\$15,062	\$14,927
Classroom-General Supplies and Textbooks	\$309	\$444	\$450	\$468	\$468
Classroom-Purchased Services	\$211	\$249	\$292	\$320	\$311
Total Support Services	\$4,230	\$4,888	\$5,236	\$5,612	\$5,400
Support Services-Salaries and Benefits	\$3,772	\$4,399	\$4,658	\$4,975	\$4,836
Total Administrative Costs	\$1,717	\$1,895	\$2,073	\$2,404	\$2,181
Administration Salaries and Benefits	\$1,503	\$1,636	\$1,801	\$2,054	\$1,924
Total Operations and Maintenance of Plant	\$2,568	\$2,896	\$3,763	\$4,078	\$3,798
Operations and Maintenance-Salaries and Benefits	\$1,330	\$1,639	\$1,862	\$1,986	\$1,959
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,029	\$1,183	\$1,229	\$1,308	\$1,309
Total Equipment Costs	\$362	\$545	\$427	\$858	\$212
Legal Costs	\$38	\$52	\$49	\$82	\$51
Employee Benefits as a percentage of salaries*	38.24%	39.12%	43.67%	42.40%	48.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Participate in School Health Insurance Fund for Health and Rx Coverage	0
	Insurance - Purchase workers' compensation and automobile insurance from NJ School Alliance Group	0
Nursing Services	Nursing Services provided to Hunterdon County Polytech	0
Purchasing	Purchasing - Participate in Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset ESC, Educational Data Services and NJ State Contract Purchasing groups	0
	Purchasing - Participate in Hunterdon County cooperative rock salt bid	0
	Purchasing - Participate in Alliance for Competitive Telecommunication Services (ATC)	0
	Technology Services - Rental computer room rack space	0
Transportation Services, including Fuel	Transportation Services - Hunterdon County ESC students are transported as a shared service	0
	Transportation Services - East Amwell School District students are transported as a shared service	0
	Transportation Services - Delaware Township School District students are transported as a shared service	0
	Transportation Services - Special Education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon ESC or Somerset ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	5,430,391
	(D) Total School Levy	5,430,391
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	816,364,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,250,102,053
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6652
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6652
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4344
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4344
East Amwell Twp	(A) General Fund School Levy	3,798,637
	(D) Total School Levy	3,798,637
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	676,933,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,030,021,663
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5612
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5612
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3688
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3688
Flemington Boro	(A) General Fund School Levy	2,718,017
	(D) Total School Levy	2,718,017
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	672,767,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	619,906,863
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4040
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4040
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4385
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4385
Raritan Twp	(A) General Fund School Levy	28,332,217
	(D) Total School Levy	28,332,217
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	4,341,341,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,441,962,379
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6526

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6526
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4398
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4398
Readington Twp	(A) General Fund School Levy	21,925,138
	(D) Total School Levy	21,925,138
	(B) Estimated Net Taxable Valuation (as of 02/17/26)	3,360,853,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,826,498,549
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6524
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6524
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4543
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4543

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Job Title	Information Technology
	Job Title II	Database Coordinator
	Base Annual Salary Amount	\$96,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$16,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Tripka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resourc
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/18/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Bailey	Total Allowances Amount	\$499
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$12,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Devora Deitcher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Devora Deitcher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Devora Deitcher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Brandt	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,549
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,050
	Total Contractual Post-Employment Benefit Amount	\$93,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Edward Brandt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ernest Delli Santi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Transportation
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Ernest Delli Santi	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Spitzer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$191,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,645
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Spitzer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hillary Morano	Job Title	Information Technology
	Job Title II	Senior Info. Support Spec
	Base Annual Salary Amount	\$92,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hillary Morano	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,550
	Total Contractual Post-Employment Benefit Amount	\$21,936
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Cangelosi-Hade	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,996
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,444
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Cangelosi-Hade	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Beisler	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$79,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$6,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
John Beisler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maren Smagala	Job Title	Other
	Job Title II	Communications Officer
	Base Annual Salary Amount	\$110,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marianne Stokes	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,395
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
	Total Contractual Post-Employment Benefit Amount	\$10,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marianne Stokes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curr & Instr
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hall	Total Allowances Amount	\$4,449
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,550
	Total Contractual Post-Employment Benefit Amount	\$29,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Operations
	Base Annual Salary Amount	\$146,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew O'Brien	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew O'Brien	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paula Graham	Job Title	Executive Assistant
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$79,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,223
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40

Employee Contract List for District

Name	Category	Measure
Paula Graham	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,200
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportation
	Base Annual Salary Amount	\$142,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,300
	Total Contractual Post-Employment Benefit Amount	\$80,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 at per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported