

SOUTH COUNTRY CENTRAL SCHOOL DISTRICT
East Patchogue, New York



2026-2027
BUDGET

April 22, 2026

SOUTH COUNTRY C.S.D. BOARD OF EDUCATION

E. Anne Hayes	President
Deborah DeLillo	Vice President
Erika M. Calderon	Trustee
Cheryl A. Felice	Trustee
Rober J. Felicetta	Trustee
Chris Picini	Trustee
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SOUTH COUNTRY C.S.D. ADMINISTRATION

Mr. Antonio Santana	Superintendent of Schools
Mr. John Belmonte	Acting Assistant Superintendent for Finance and Management Services
Ms. Jaclyn O'Hagan	Assistant Superintendent for Curriculum and Instruction
Mr. Jason Huntsman	Assistant Superintendent for Human Resources

**South Country Central School District
Proposed Expenditure Budget by Component
2026-27**

Function Description	2025-26			2026-27		
	Administration	Program	Capital	Administration	Program	Capital
Board of Education	134,316			165,776		
Central Administration	358,856			360,387		
Finance	1,171,418			1,317,782		
Legal Services	431,885			468,300		
Personnel	462,360			449,554		
Records Management	44,613			45,728		
Public Information	71,001			73,651		
Operation of Plant			10,210,706			9,080,840.00
Maintenance of Plant			384,379			385,042
Other Central Services	4,865,861			5,305,701		
Judgments & Claims						
Refund of Taxes						
Other Special Items						
Curriculum Development & Supervision	949,312			860,644		
Supervision-Regular School	4,437,423			3,368,211		
Supervision-Special School						
Research, Planning & Evaluation	51,549			28,985		
Instruction (Net of Supervision)		68,810,905			69,587,239	
Purchase of Buses	0	0	0	0	0	0
Other District Transportation	0	153,526		0	148,850	
Garage Building	0		0	0		0
Contract Transportation	0	11,463,497	0	0	12,497,592	0
Community Services	0	0	0	0	0	0
Employee Benefits	4,381,138	27,251,038	3,576,545	5,905,511	27,809,081	3,552,460
Debt Service			7,653,950			8,780,246
Transfer to Capital			0			0
Transfer to Debt Service	0	0	0	0	0	0
Other Transfers	0	300,000		0	325,000	
TOTAL	17,359,732	107,978,966	21,825,579	18,350,230	110,367,762	21,798,588
PERCENTAGE OF BUDGET	11.80%	73.37%	14.83%	12.19%	73.33%	14.48%
GRAND TOTAL			147,164,277			150,516,580

SOUTH COUNTRY CSD

Budgeting Appropriation Status Report For 2026-27 Approp Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	4,500.00	5,500.00	(1,000.00)	(18.182%)
A 1010.501-00	SUPPLIES - BD OF ED	1,100.00	1,100.00	0.00	0.000%
1010	BOARD OF EDUCATION *	5,600.00	6,600.00	(1,000.00)	(15.152%)
A 1040.160-00	SAL DISTRICT CLERK DW	85,985.00	84,666.00	1,319.00	1.558%
A 1040.475-00	CONFERENCE & TRAVEL-DISTRICT CLERK	350.00	350.00	0.00	0.000%
A 1040.501-00	SUPPLIES - DISTRICT CLERK	560.00	700.00	(140.00)	(20.000%)
1040	DISTRICT CLERK *	86,895.00	85,716.00	1,179.00	1.375%
A 1060.433-00	RENTAL OF MACHINES - ELECTION	13,280.70	7,000.00	6,280.70	89.724%
A 1060.449-00	SAL - ELECTIONS	33,000.00	8,000.00	25,000.00	312.500%
A 1060.472-00	ADVERTISING - ELECTIONS	21,000.00	21,000.00	0.00	0.000%
A 1060.501-00	SUPPLIES - ELECTIONS	6,000.00	6,000.00	0.00	0.000%
1060	DISTRICT MEETING *	73,280.70	42,000.00	31,280.70	74.478%
10	**	165,775.70	134,316.00	31,459.70	23.422%
A 1240.150-00	SAL SUPERINTENDENT DW	237,500.00	237,500.00	0.00	0.000%
A 1240.153-00	CAR ALLOWANCE	6,000.00	6,000.00	0.00	0.000%
A 1240.160-00	SAL CLERK OFFICE OF SUPT OF SCHOOLS	102,887.00	101,356.00	1,531.00	1.511%
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCHOOLS	10,000.00	10,000.00	0.00	0.000%
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	4,000.00	4,000.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	360,387.00	358,856.00	1,531.00	0.427%
12	**	360,387.00	358,856.00	1,531.00	0.427%
A 1310.150-00	SALASST SUPT BUSINESS DW	191,250.00	163,115.00	28,135.00	17.249%
A 1310.160-00	SAL BUSINESS OFFICE	582,751.00	530,840.06	51,910.94	9.779%

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Budgeting Appropriation Status Report For 2026-27 Approp Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1310.400-00	STAFF DW CONTRACT SVCS - BUSINESS OFFICE	131,310.00	62,500.00	68,810.00	110.096%
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	1,000.00	1,000.00	0.00	0.000%
A 1310.475-00	CONFERENCES	6,000.00	7,450.00	(1,450.00)	(19.463%)
A 1310.490-00	BOCES - BUSINESS ADMIN	70,785.00	69,059.32	1,725.68	2.499%
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	10,473.00	18,750.00	(8,277.00)	(44.144%)
1310	BUSINESS ADMINISTRATION *	993,569.00	852,714.38	140,854.62	16.518%
A 1320.445-00	AUDITOR (EXTERNAL)	56,000.00	56,712.00	(712.00)	(1.255%)
A 1320.446-00	AUDITOR (INTERNAL)	50,000.00	59,000.00	(9,000.00)	(15.254%)
A 1320.447-00	AUDITOR (CLAIMS)	17,900.00	17,750.00	150.00	0.845%
1320	AUDITING *	123,900.00	133,462.00	(9,562.00)	(7.165%)
A 1325.160-00	SAL DISTRICT TREASURER DW	92,400.00	78,125.44	14,274.56	18.271%
1325	TREASURER *	92,400.00	78,125.44	14,274.56	18.271%
A 1345.160-00	SAL PURCHASING AGENT DW	96,315.00	95,800.00	515.00	0.538%
A 1345.490-00	BOCES - PURCHASING SVC	11,598.00	11,316.00	282.00	2.492%
1345	PURCHASING *	107,913.00	107,116.00	797.00	0.744%
13	**	1,317,782.00	1,171,417.82	146,364.18	12.495%
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	66,300.00	64,260.00	2,040.00	3.175%
A 1420.442-00	LEGAL OTHER NON- RETAIN GEN	250,000.00	241,568.00	8,432.00	3.491%
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	49,000.00	47,000.00	2,000.00	4.255%
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	75,000.00	64,107.00	10,893.00	16.992%
A 1420.445-00	LEGAL BOND COUNSEL	28,000.00	14,950.00	13,050.00	87.291%

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Budgeting Appropriation Status Report For 2026-27 Approp Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
1420	LEGAL *	468,300.00	431,885.00	36,415.00	8.432%
A 1430.150-00	SAL ASST SUPT PERSONNEL	190,000.00	190,000.00	0.00	0.000%
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	192,304.00	191,184.00	1,120.00	0.586%
A 1430.200-00	EQUIPMENT - PERSONNEL	0.00	2,000.00	(2,000.00)	(100.000%)
A 1430.400-00	CONTR SVCS ADV RECRUIT HR	10,000.00	20,000.00	(10,000.00)	(50.000%)
A 1430.475-00	CONF TRVL ASST SUPT HR	200.00	1,500.00	(1,300.00)	(86.667%)
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	54,257.00	52,676.00	1,581.00	3.001%
A 1430.501-00	SUPPLIES - PERSONNEL	2,793.00	5,000.00	(2,207.00)	(44.140%)
1430	PERSONNEL *	449,554.00	462,360.00	(12,806.00)	(2.770%)
A 1460.490	RECORDS MGT -BOCES	45,728.00	44,612.60	1,115.40	2.500%
1460	RECORDS MANAGEMENT OFFICER *	45,728.00	44,612.60	1,115.40	2.500%
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	26,500.00	25,000.00	1,500.00	6.000%
A 1480.490-00	BOCES-CONSULTANTS	47,151.00	46,000.80	1,150.20	2.500%
1480	PUBLIC INFORMATION & * SERVICES	73,651.00	71,000.80	2,650.20	3.733%
14	**	1,037,233.00	1,009,858.40	27,374.60	2.711%
A 1620.150-00	SALARY - OPERATIONS	165,000.00	141,709.00	23,291.00	16.436%
A 1620.160-00	SAL CUSTODIAL CENTRAL	2,781,454.00	2,920,492.00	(139,038.00)	(4.761%)
A 1620.160-03	SAL CUSTODIAL - FL			0.00	<N/A>
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS DW	85,176.00	84,403.00	773.00	0.916%
A 1620.165-00	SAL SUB-CUSTODIAL DW	250,000.00	200,000.00	50,000.00	25.000%
A 1620.190-00	SAL OVERTIME OPERATIONS	375,000.00	215,000.00	160,000.00	74.419%
A 1620.190-00-2800	SAL OVERTIME ATHLETICS	95,000.00	80,000.00	15,000.00	18.750%

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Budgeting Appropriation Status Report For 2026-27 Approp Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1620.190-00-2900	SAL OVERTIME USE OF FACILITIES	11,500.00	11,000.00	500.00	4.545%
A 1620.200-00	EQUIPMENT - B&G	14,120.00	125,000.00	(110,880.00)	(88.704%)
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	2,170,000.00	2,157,000.00	13,000.00	0.603%
A 1620.454-00	FUEL OIL	151,011.00	151,011.00	0.00	0.000%
A 1620.455-00	WATER SERVICE	60,000.00	60,000.00	0.00	0.000%
A 1620.469-00	CARTAGE	140,000.00	130,000.00	10,000.00	7.692%
A 1620.474-00	TRAVEL - B&G	5,000.00	5,000.00	0.00	0.000%
A 1620.476-00	NATURAL GAS	700,000.00	683,543.00	16,457.00	2.408%
A 1620.477-00	ELECTRIC	1,529,745.00	1,456,900.00	72,845.00	5.000%
A 1620.478-00	TELEPHONE SERVICE	25,000.00	30,000.00	(5,000.00)	(16.667%)
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	90,115.39	95,497.61	(5,382.22)	(5.636%)
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	97,750.00	140,000.00	(42,250.00)	(30.179%)
A 1620.540-00	CUSTODIAL SUPPLIES - DW	274,922.00	393,750.00	(118,828.00)	(30.179%)
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	13,964.00	25,000.00	(11,036.00)	(44.144%)
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	18,154.00	26,000.00	(7,846.00)	(30.177%)
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	27,929.00	60,000.00	(32,071.00)	(53.452%)
1620	OPERATION OF PLANT *	9,080,840.39	9,191,305.61	(110,465.22)	(1.202%)
A 1621.160-00	SAL MAINTAINERS DW	385,042.00	384,379.00	663.00	0.172%
1621	MAINTENANCE OF PLANT *	385,042.00	384,379.00	663.00	0.172%
A 1622.160	SAL RESPONDERS	1,220,640.00	976,400.00	244,240.00	25.014%
A 1622.161	SAL RESPONDERS-LONGEVITY	12,500.00		12,500.00	<N/A>
A 1622.190-00	SAL OVERTIME RESPONDERS	20,000.00	13,200.00	6,800.00	51.515%
A 1622.400-00	CONTRACTUAL & OTHER	0.00	600.00	(600.00)	(100.000%)
A 1622.500-00	SECURITY - MATERIALS & SUPPLIES	12,289.00	22,000.00	(9,711.00)	(44.141%)
A 1622.590-00	FURNITURE/OTHER	0.00	7,200.00	(7,200.00)	(100.000%)

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Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
1622	SECURITY	*	1,265,429.00	1,019,400.00	246,029.00	24.135%
A 1670.160-00	Courier - Central Mailing		29,993.00	29,674.50	318.50	1.073%
A 1670.473-00	POSTAGE CENT MAILING DW		64,000.00	80,000.00	(16,000.00)	(20.000%)
1670	CENTRAL PRINTING & MAILING	*	93,993.00	109,674.50	(15,681.50)	(14.298%)
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW		203,749.00	231,290.00	(27,541.00)	(11.908%)
A 1680.190-00	OVERTIME		1,200.00	1,500.00	(300.00)	(20.000%)
A 1680.200-00	EQPT - DATA PROCESSING		14,968.00	33,200.00	(18,232.00)	(54.916%)
A 1680.400-00	CONTRACTUALAND OTHER		100,000.00	80,000.00	20,000.00	25.000%
A 1680.449-00	CABLEVISION - INTERNET		215,800.00	211,000.00	4,800.00	2.275%
A 1680.490-00	BOCES - CTRL DATA PROCESSING		1,254,545.00	2,247,042.08	(992,497.08)	(44.169%)
A 1680.490-06	BOCES DW COPY MACHINES		143,550.00	140,077.59	3,472.41	2.479%
A 1680.501-00	SUPPLIES DATA PROCESSING		23,329.00	47,129.80	(23,800.80)	(50.501%)
1680	CENTRAL DATA PROCESSING	*	1,957,141.00	2,991,239.47	(1,034,098.47)	(34.571%)
16		**	12,782,445.39	13,695,998.58	(913,553.19)	(6.670%)
A 1910.422-00	LIABILITY INSURANCE		1,103,644.00	917,604.00	186,040.00	20.275%
A 1910.424-00	OTHER INSURANCE		157,755.00	137,177.00	20,578.00	15.001%
1910	UNALLOCATED INSURANCE	*	1,261,399.00	1,054,781.00	206,618.00	19.589%
A 1920.479-00	SCHOOLASSOCIATION DUES		25,700.00	25,250.00	450.00	1.782%
1920	SCHOOL ASSOCIATION DUES	*	25,700.00	25,250.00	450.00	1.782%
A 1981.490-00	BOCES - ADMIN & FACILITY FEES		702,039.00	684,916.00	17,123.00	2.500%

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Budgeting Appropriation Status Report For 2026-27 Approp Budget (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
1981	BOCES ADMINISTRATIVE * COSTS	702,039.00	684,916.00	17,123.00	2.500%
19	**	1,989,138.00	1,764,947.00	224,191.00	12.702%
1	GENERAL SUPPORT ***	17,652,761.09	18,135,393.80	(482,632.71)	(2.661%)
A 2010.143-00	CURRICULUM	30,000.00	30,000.00	0.00	0.000%
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	190,000.00	190,000.00	0.00	0.000%
A 2010.160-00	SAL CLER ASST SUPT CURR DW	84,394.00	84,394.00	0.00	0.000%
A 2010.460-00	COMPUTER SOFTWARE	32,238.00	32,990.00	(752.00)	(2.279%)
A 2010.475-00	CONFERENCE - ASST SUPT CURR	4,000.00	6,000.00	(2,000.00)	(33.333%)
A 2010.476-00	CONFERENCE - DIRECTORS	1,500.00	5,000.00	(3,500.00)	(70.000%)
A 2010.480-00	DW TEXTBOOK ADOPTION	221,470.25	340,800.00	(119,329.75)	(35.015%)
A 2010.490-00	BOCES - PROG COORD & SUPV	278,858.82	195,628.44	83,230.38	42.545%
A 2010.501-00	SUPPLIES - ASST SUPT CURR	16,786.50	60,000.00	(43,213.50)	(72.023%)
A 2010.502-00	SUPPLIES - DIRECTORS	1,396.00	4,500.00	(3,104.00)	(68.978%)
2010	CURRICULUM DEVEL & * SUPERVISION	860,643.57	949,312.44	(88,668.87)	(9.340%)
A 2020.140-00	SUBSTITUTES-ADM			0.00	<N/A>
A 2020.150-00	PERSONNEL SERVICE CERTIFI	47,343.00	587,398.85	(540,055.85)	(91.940%)
A 2020.150-01	SAL BLDG ADMIN BRKHVN	174,726.00	302,167.00	(127,441.00)	(42.176%)
A 2020.150-02	SAL BLDG ADMIN VC	178,226.00	173,737.00	4,489.00	2.584%
A 2020.150-03	SAL BLDG ADMIN FPL	370,253.00	360,986.00	9,267.00	2.567%
A 2020.150-04	SAL BLDG ADMIN MS	471,935.00	471,445.00	490.00	0.104%
A 2020.150-05	SAL BLDG ADMIN KS	201,200.00	194,884.00	6,316.00	3.241%
A 2020.150-07	SAL BLDG ADMIN HS	559,067.00	847,897.00	(288,830.00)	(34.064%)
A 2020.160-00	PERSONNEL SERVICE CLASSIF	111,201.00	110,168.00	1,033.00	0.938%

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.160-01	SAL MAIN OFFICE CLER BKHVN	117,943.00	116,222.00	1,721.00	1.481%
A 2020.160-02	SAL MAIN OFFICE CLER VC	124,728.00	124,728.00	0.00	0.000%
A 2020.160-03	SAL MAIN OFFICE CLER FPL	114,426.00	112,817.14	1,608.86	1.426%
A 2020.160-04	SAL MAIN OFFICE CLER MS	257,287.00	272,253.00	(14,966.00)	(5.497%)
A 2020.160-05	SAL MAIN OFFICE CLER KS	61,564.00	109,492.00	(47,928.00)	(43.773%)
A 2020.160-07	SAL MAIN OFFICE CLER HS	229,122.00	295,928.00	(66,806.00)	(22.575%)
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	75,322.00	74,619.00	703.00	0.942%
A 2020.161-06	CLERICAL SUB DW	45,000.00	55,000.00	(10,000.00)	(18.182%)
A 2020.190-00	CLERICAL OVERTIME DW	20,000.00	16,000.00	4,000.00	25.000%
A 2020.200-01	PRINCIPALS EQUIPT BKHVN	0.00	6,000.00	(6,000.00)	(100.000%)
A 2020.200-03	PRINCIPALS EQUIP FPL	0.00	3,000.00	(3,000.00)	(100.000%)
A 2020.200-07	PRINCIPALS EQUIP HS	0.00	3,002.47	(3,002.47)	(100.000%)
A 2020.474-00	Mileage / Travel - DW	2,700.00	2,700.00	0.00	0.000%
A 2020.475-01	CONFERENCE EXP - BR	0.00	1,500.00	(1,500.00)	(100.000%)
A 2020.475-02	CONFERENCE EXP - VC	0.00	250.00	(250.00)	(100.000%)
A 2020.475-03	CONFERENCE EXP - FPL	0.00	1,000.00	(1,000.00)	(100.000%)
A 2020.475-04	CONFERENCE EXP - MIDDLE SCHOOL	0.00	2,000.00	(2,000.00)	(100.000%)
A 2020.475-05	CONFERENCE EXP - KREAMER	0.00	1,000.00	(1,000.00)	(100.000%)
A 2020.475-07	CONFERENCE EXP -HIGH SCHOOL	0.00	2,000.00	(2,000.00)	(100.000%)
A 2020.501-01	OFFICE SUPPLIES - BKHVN	7,820.00	14,000.00	(6,180.00)	(44.143%)
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	5,704.00	8,960.80	(3,256.80)	(36.345%)
A 2020.501-03	OFFICE SUPPLIES - FPL	2,095.00	6,500.00	(4,405.00)	(67.769%)
A 2020.501-04	OFFICE SUPPLIES - MS	4,224.00	7,562.20	(3,338.20)	(44.143%)
A 2020.501-05	OFFICE SUPPLIES - KREAMER	4,734.00	8,300.00	(3,566.00)	(42.964%)
A 2020.501-07	OFFICE SUPPLIES - HS	35,393.74	78,865.92	(43,472.18)	(55.122%)
A 2020.526-02	PROFESSIONAL	0.00	1,000.00	(1,000.00)	(100.000%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.526-03	LITERATURE CR PROFESSIONAL LITERATURE FPL	279.00	1,200.00	(921.00)	(76.750%)
A 2020.526-04	PROFESSIONAL LITERATURE MS	140.00	250.00	(110.00)	(44.000%)
A 2020.526-05	PROFESSIONAL LITERATURE KR	0.00	500.00	(500.00)	(100.000%)
A 2020.526-07	PROFESSIONAL LITERATURE HS	6,472.00	15,870.00	(9,398.00)	(59.219%)
A 2020.590-04	FURNITURE/OTHER- MS	559.00	1,000.00	(441.00)	(44.100%)
A 2020.590-07	FURNITURE/OTHER-HS	0.00	4,110.00	(4,110.00)	(100.000%)
2020	SUPERVISION-REGULAR * SCHOOL	3,229,463.74	4,396,313.38	(1,166,849.64)	(26.542%)
A 2021.150-00	SALARIES DEPT CHAIRS DW	115,108.00	41,110.00	73,998.00	180.000%
2021	DEPT CHAIRS *	115,108.00	41,110.00	73,998.00	180.000%
A 2060.490-00	BOCES - CURR RSCH PLAN & EVAL	28,985.00	28,278.00	707.00	2.500%
2060	RESEARCH, PLANNING & * EVALUAT	28,985.00	28,278.00	707.00	2.500%
A 2070.150-00	SAL STAFF DEV DW	8,500.00	8,500.00	0.00	0.000%
A 2070.490-00	BOCES - IN SVC STAFF DEV TRAINING	15,140.00	14,771.00	369.00	2.498%
2070	INSERVICE TRAINING- * INSTRUCTION	23,640.00	23,271.00	369.00	1.586%
20	**	4,257,840.31	5,438,284.82	(1,180,444.51)	(21.706%)
A 2110.120-00-4007	PERFECT ATTENDANCE ELEM.	4,000.00	4,000.00	0.00	0.000%
A 2110.120-01	SAL TCH K-3 BKHVN	3,999,135.00	4,554,281.62	(555,146.62)	(12.190%)
A 2110.120-02	SAL TCH K-3 VC	2,454,462.00	2,771,013.77	(316,551.77)	(11.424%)
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	4,127,450.00	3,736,506.99	390,943.01	10.463%
A 2110.120-03-4006	SAL ENRICHMT FPL	33,500.00	33,500.00	0.00	0.000%
A 2110.120-04	SAL TCH GR 6 MS	2,137,315.00	2,100,400.00	36,915.00	1.758%
A 2110.120-05	SAL TCH K-3 KS	2,828,197.00	3,193,338.25	(365,141.25)	(11.434%)

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A 2110.130-00-4007	PERFECT ATTENDANCE HS/MS	6,000.00	6,000.00	0.00	0.000%
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	3,763,453.00	4,635,499.01	(872,046.01)	(18.812%)
A 2110.130-07	SAL TCH 9-12 HS	6,663,140.99	7,522,317.72	(859,176.73)	(11.422%)
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	300,000.00	120,000.00	180,000.00	150.000%
A 2110.132-00	MISC. PAY	9,000.00	8,000.00	1,000.00	12.500%
A 2110.132-04	SAL TCH AS DET - BMS	15,000.00	12,000.00	3,000.00	25.000%
A 2110.132-07	SAL TCH AS DET HS	29,000.00	7,500.00	21,500.00	286.667%
A 2110.139-01	CLASS COVERAGE-BK	11,000.00		11,000.00	<N/A>
A 2110.139-02	CLASS COVERAGE-VC			0.00	<N/A>
A 2110.139-03	CLASS COVERAGE -FPL	12,000.00		12,000.00	<N/A>
A 2110.139-04	CLASS COVERAGE	205,000.00	75,000.00	130,000.00	173.333%
A 2110.139-05	CLASS COVERAGE-KS	7,000.00		7,000.00	<N/A>
A 2110.139-07	CLASS COVERAGE	75,000.00	75,000.00	0.00	0.000%
A 2110.140-00	SUBSTITUTES DW	200,000.00	160,000.00	40,000.00	25.000%
A 2110.140-01	SUBSTITUTES BUILDING	78,000.00	75,000.00	3,000.00	4.000%
A 2110.140-02	SUBSTITUTES BUILDING	80,000.00	62,000.00	18,000.00	29.032%
A 2110.140-03	SUBSTITUTES BUILDING	97,000.00	93,600.00	3,400.00	3.632%
A 2110.140-04	SUBSTITUTES BUILDING	130,000.00	100,000.00	30,000.00	30.000%
A 2110.140-05	SUBSTITUTES BUILDING	125,000.00	70,200.00	54,800.00	78.063%
A 2110.140-07	SUBSTITUTES BUILDING	180,000.00	120,000.00	60,000.00	50.000%
A 2110.141-00	OVERAGES	150,000.00	150,000.00	0.00	0.000%
A 2110.142-00	LANE CHANGES	250,000.00	250,000.00	0.00	0.000%
A 2110.144-00	MENTOR TEACHING	55,000.00	20,000.00	35,000.00	175.000%
A 2110.151-01	SAL TCH ASSTS BKHVN	146,331.00	258,038.26	(111,707.26)	(43.291%)
A 2110.151-02	SAL TCH ASSTS CRITZ	215,106.00	188,866.98	26,239.02	13.893%
A 2110.151-03	SAL TCH ASST FPL	170,179.00	130,376.07	39,802.93	30.529%
A 2110.151-04	SAL TECH ASST MS	0.00	78,990.12	(78,990.12)	(100.000%)
A 2110.151-05	SAL TCH ASSTS KS	205,294.00	196,073.07	9,220.93	4.703%
A 2110.151-07	SAL TCH ASST HS	0.00	57,488.54	(57,488.54)	(100.000%)
A 2110.152	SAL TCH ASST LONGEVITY	20,000.00		20,000.00	<N/A>
A 2110.153	SAL TCH ASST HOLIDAY	39,900.00		39,900.00	<N/A>

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	PAY				
A 2110.160-01	SAL MONITORS CAFETERIA BKHVN	13,905.00	13,499.91	405.09	3.001%
A 2110.160-02	SAL MONITORS CAFETERIA CRITZ	12,465.00	12,088.98	376.02	3.110%
A 2110.160-03	SAL MONITORS CAFETERIA FPL	29,405.00	28,547.54	857.46	3.004%
A 2110.160-05	SAL MONITORS CAFETERIA KS	38,390.00	37,274.36	1,115.64	2.993%
A 2110.163-5	TEACHER AIDS/MONITORS LONGEVITY	5,000.00		5,000.00	<N/A>
A 2110.163-6	TEACHER AIDS/MONITORS HOLIDAY PAY	17,100.00		17,100.00	<N/A>
A 2110.164-00	TEACHER AIDES DW			0.00	<N/A>
A 2110.164-01	TEACHER AIDES	24,727.00	23,047.02	1,679.98	7.289%
A 2110.164-03	TEACHER AIDES	24,290.00	23,582.30	707.70	3.001%
A 2110.167-00	REG PAY & OT PAY BTAA	4,000.00	2,000.00	2,000.00	100.000%
A 2110.200-03	EQUIPMENT PURCHASE- FPL	0.00	3,199.32	(3,199.32)	(100.000%)
A 2110.200-07	EQUIPMENT PURCHASE- SENIOR	0.00	600.00	(600.00)	(100.000%)
A 2110.406-07-0000	Exam Fees	24,000.00	24,000.00	0.00	0.000%
A 2110.410-06	HOME TUTORING GEN ED CONT	20,000.00	10,000.00	10,000.00	100.000%
A 2110.435-00	GRADUATION EXPENSES	25,000.00	23,000.00	2,000.00	8.696%
A 2110.449-01	STUDENT PROGRAMS BKHVN	1,285.00	1,285.00	0.00	0.000%
A 2110.460-04	COMPUTER SOFTWARE - MS	14,390.00	14,390.00	0.00	0.000%
A 2110.460-07	COMPUTER SOFTWARE - HS	26,775.00	49,514.40	(22,739.40)	(45.925%)
A 2110.470-00	FOSTER/HOMELESS TUITION REG SCHOOL	70,000.00	45,000.00	25,000.00	55.556%
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	550,000.00	450,000.00	100,000.00	22.222%
A 2110.475-01	CONFERENCE EXP - BR	0.00	250.00	(250.00)	(100.000%)
A 2110.475-02	CONFERENCE EXP - WVC		1,000.00	(1,000.00)	(100.000%)
A 2110.475-03	CONFERENCE EXP FPL	0.00	250.00	(250.00)	(100.000%)

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A 2110.475-04	CONFERENCE EXP MIDDLE	0.00	1,000.00	(1,000.00)	(100.000%)
A 2110.475-05	CONFERENCE EXP -KR	0.00	250.00	(250.00)	(100.000%)
A 2110.475-07	CONFERENCE EXP	0.00	2,000.00	(2,000.00)	(100.000%)
A 2110.480-07	TEXTBOOKS HS	1,384.00	52,708.37	(51,324.37)	(97.374%)
A 2110.484-03	RESOURCE BOOKS FPL	500.00	800.00	(300.00)	(37.500%)
A 2110.484-04	RESOURCE BOOKS MS	16,839.20	21,618.75	(4,779.55)	(22.108%)
A 2110.484-07	RESOURCE BOOKS HS	515.25	34,850.00	(34,334.75)	(98.522%)
A 2110.490-00	BOCES - INSTRUCT SVCS	21,327.00	99,375.15	(78,048.15)	(78.539%)
A 2110.501-01	SUPP ALL OTHER BKHVN	24,438.00	38,450.00	(14,012.00)	(36.442%)
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	14,305.00	20,490.85	(6,185.85)	(30.188%)
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	38,402.00	62,000.00	(23,598.00)	(38.061%)
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	63,480.28	117,303.32	(53,823.04)	(45.884%)
A 2110.501-04-4006	ENRICH SUPP ROBOT MS	3,491.00	5,000.00	(1,509.00)	(30.180%)
A 2110.501-05	SUPP INSTR ALL OTHER KS	12,336.00	22,085.00	(9,749.00)	(44.143%)
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	138,200.31	154,284.05	(16,083.74)	(10.425%)
A 2110.501-07-4006	ENRICH SUPP ROBOT HS	0.00	20,000.00	(20,000.00)	(100.000%)
A 2110.501-07-8000	SUPPLIES-EVENING EXCELLENCE	2,793.00	4,000.00	(1,207.00)	(30.175%)
A 2110.502-01	SUPPLIES - PHYS ED BKHVN	0.00	2,000.00	(2,000.00)	(100.000%)
A 2110.502-02	SUPPLIES - PHYS ED CRITZ	0.00	1,000.00	(1,000.00)	(100.000%)
A 2110.502-03	SUPPLIES - PHYS ED FPL	0.00	2,400.00	(2,400.00)	(100.000%)
A 2110.502-04	SUPPLIES - PHYS ED BMS	0.00	3,000.00	(3,000.00)	(100.000%)
A 2110.502-05	SUPPLIES - PHYS ED KREAMER	0.00	1,500.00	(1,500.00)	(100.000%)
A 2110.502-07	SUPPLIES - PHYS ED BHS	0.00	5,000.00	(5,000.00)	(100.000%)
A 2110.590-02	FURNITURE/OTHER- VC	0.00	500.00	(500.00)	(100.000%)
A 2110.590-04	FURNITURE/OTHER- MS	1,396.00	3,842.72	(2,446.72)	(63.672%)
A 2110.590-07	FURNITURE/OTHER -HS	0.00	600.00	(600.00)	(100.000%)

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2110	TEACHING-REGULAR SCHOOL *	30,061,602.03	32,303,577.44	(2,241,975.41)	(6.940%)
A 2130.120-01	Sal Elem Art Brkhaven	82,553.00	76,695.00	5,858.00	7.638%
A 2130.120-02	Sal Elem Art VC	3,308.00	19,492.50	(16,184.50)	(83.029%)
A 2130.120-03	Sal Elem Art FPL	88,411.00	85,951.00	2,460.00	2.862%
A 2130.120-05	Sal Elem Art Kreamer	47,774.00	46,297.80	1,476.20	3.188%
A 2130.130-04	Sal Art Secondary MS	324,464.00	343,731.10	(19,267.10)	(5.605%)
A 2130.130-07	Sal Art H.S	794,615.00	838,220.60	(43,605.60)	(5.202%)
A 2130.476-00	MEMBERSHIPS & CONFERENCES-ART	5,055.00	8,080.00	(3,025.00)	(37.438%)
A 2130.479-00	CONTRACT SERVICES	4,000.00	5,000.00	(1,000.00)	(20.000%)
A 2130.501-00	ART SUPPLIES	1,843.00	3,300.00	(1,457.00)	(44.152%)
A 2130.501-01	Art Supplies - BK	2,793.00	5,000.00	(2,207.00)	(44.140%)
A 2130.501-02	Art Supplies - VC	1,843.00	3,300.00	(1,457.00)	(44.152%)
A 2130.501-03	Art Supplies - FPL	2,793.00	5,000.00	(2,207.00)	(44.140%)
A 2130.501-04	Art Supplies - MS	6,368.00	11,400.00	(5,032.00)	(44.140%)
A 2130.501-05	Art Supplies - KS	1,843.00	3,300.00	(1,457.00)	(44.152%)
A 2130.501-07	Art Supplies - HS	27,912.00	50,954.91	(23,042.91)	(45.222%)
A 2130.501-07-2130	Art Supplies - HS - Photography	2,793.00	5,000.00	(2,207.00)	(44.140%)
A 2130.590-00	FURNITURE/OTHER	0.00	15,421.36	(15,421.36)	(100.000%)
2130	ART- K-12 *	1,398,368.00	1,526,144.27	(127,776.27)	(8.372%)
A 2138.120-01	Salary TCH Music - BK	62,048.00	140,481.00	(78,433.00)	(55.832%)
A 2138.120-02	Salary TCH Music - VC	68,387.00	63,698.40	4,688.60	7.361%
A 2138.120-03	Salary TCH Music - FPL	241,803.00	231,017.00	10,786.00	4.669%
A 2138.120-05	Salary TCH Music - KS	116,935.00	117,066.40	(131.40)	(0.112%)
A 2138.130-04	Salary TCH Music - MS	450,171.00	441,757.20	8,413.80	1.905%
A 2138.130-07	Salary TCH Music - HS	545,434.00	531,760.00	13,674.00	2.571%
A 2138.150-00	SUPERVISION OF STUDENTS	11,000.00	8,000.00	3,000.00	37.500%
A 2138.200-00	MUSIC EQUIPMENT	0.00	5,300.00	(5,300.00)	(100.000%)
A 2138.449-00	MUSIC ASSEMBLIES	0.00	1,000.00	(1,000.00)	(100.000%)
A 2138.460-00	SOFTWARE MUSIC	9,500.00	9,500.00	0.00	0.000%

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A 2138.476-00	MEMBERSHIPS & PARTICIPATION FEES	14,000.00	13,600.00	400.00	2.941%
A 2138.479-00	CONTRACT SERVICES	40,000.00	43,880.00	(3,880.00)	(8.842%)
A 2138.501-00	MUSIC SUPPLIES	25,136.00	45,000.00	(19,864.00)	(44.142%)
A 2138.590-00	FURNITURE/OTHER	22,343.00	35,450.00	(13,107.00)	(36.973%)
2138	MUSIC- K-12 *	1,606,757.00	1,687,510.00	(80,753.00)	(4.785%)
A 2140.150-07	SALARIES (INSTR DRIVERS ED)	6,500.00	10,500.00	(4,000.00)	(38.095%)
A 2140.400-07-1400	CONTRACTED SERVICES -DRIVERS ED	55,000.00	40,000.00	15,000.00	37.500%
A 2140.501-07-1400	EDUCATION	0.00	2,000.00	(2,000.00)	(100.000%)
2140	DRIVERS ED *	61,500.00	52,500.00	9,000.00	17.143%
21	**	33,128,227.03	35,569,731.71	(2,441,504.68)	(6.864%)
A 2250.120-00	SAL SP ED-ELEMENTARY	79,623.00	76,695.00	2,928.00	3.818%
A 2250.120-01	Salary Sp Ed Elementary - BK	940,122.00	995,063.50	(54,941.50)	(5.521%)
A 2250.120-02	Salary Sp Ed Elementary - VC	655,067.00	547,151.00	107,916.00	19.723%
A 2250.120-03	Salary Sp Ed Elementary - FPL	970,310.00	765,853.50	204,456.50	26.697%
A 2250.120-05	Salary Sp Ed Elementary - KS	420,487.00	518,654.00	(98,167.00)	(18.927%)
A 2250.130-00	SAL SP ED-SECONDARY	18,268.00	131,854.50	(113,586.50)	(86.145%)
A 2250.130-04	Salary Sp Ed Secondary - MS	1,757,969.00	1,893,591.41	(135,622.41)	(7.162%)
A 2250.130-07	Salary Sp Ed Secondary - HS	1,830,621.00	2,018,430.00	(187,809.00)	(9.305%)
A 2250.131-00	SAL TCH SEC HOME TEACHING DW			0.00	<N/A>
A 2250.150-00	SAL SUPV SP ED DW	193,824.00	331,791.00	(137,967.00)	(41.583%)
A 2250.150-01	SAL TCH SP ED BKHVN	29,943.00		29,943.00	<N/A>
A 2250.150-02	SAL TCH SP ED CRITZ			0.00	<N/A>
A 2250.150-03	SAL TCH SP ED FPL			0.00	<N/A>
A 2250.150-05	SAL TCH SP ED KS			0.00	<N/A>
A 2250.151-01	SAL TCH ASSTS SP ED	69,596.00	206,118.40	(136,522.40)	(66.235%)

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	BR				
A 2250.151-02	SAL TCH ASSTS SP ED VC	166,295.00	183,986.63	(17,691.63)	(9.616%)
A 2250.151-03	SAL TCH ASSTS SP ED FPL	233,334.00	215,162.26	18,171.74	8.446%
A 2250.151-04	SAL TCH ASSTS SP ED MS	420,524.00	321,262.36	99,261.64	30.897%
A 2250.151-05	SAL TCH ASSTS SP ED KR	392,664.00	356,669.31	35,994.69	10.092%
A 2250.151-07	SAL TCH ASSTS SP ED HS	518,836.00	296,793.08	222,042.92	74.814%
A 2250.152	SAL TCH ASSTS SP ED - LONGEVITY	50,000.00		50,000.00	<N/A>
A 2250.153	SAL TCH ASSTS SP ED - HOLIDAY PAY	93,100.00		93,100.00	<N/A>
A 2250.160-00	SAL CLER SP ED DW	270,356.00	244,027.38	26,328.62	10.789%
A 2250.160-01	SAL TCH ASST BKHVN	0.00	23,240.09	(23,240.09)	(100.000%)
A 2250.160-03	SAL TCH ASST SP ED FPL	29,943.00		29,943.00	<N/A>
A 2250.161-00	SAL SP ED 1:1 AIDES	12,000.00	10,000.00	2,000.00	20.000%
A 2250.161-01	SAL TCH AIDES 1:1 BKHVN	92,471.00	69,773.32	22,697.68	32.531%
A 2250.161-02	SAL TCH AIDES 1:1 CRITZ	240,846.00	170,789.53	70,056.47	41.019%
A 2250.161-03	SAL TCH AIDES 1:1 SP ED FPL	110,124.00	87,743.93	22,380.07	25.506%
A 2250.161-04	SAL TCH AIDES 1:1 SP ED - MS	100,746.00	39,289.19	61,456.81	156.422%
A 2250.161-05	SAL TCH AIDES 1:1 KS	297,190.00	131,204.86	165,985.14	126.508%
A 2250.161-07	SAL TCH AIDE 1:1 SP ED HS	122,578.00	149,448.80	(26,870.80)	(17.980%)
A 2250.162	SAL TCH AIDE 1:1 SP ED- LONGEVITY	25,000.00		25,000.00	<N/A>
A 2250.163	SAL TCH AIDE 1:1 SP ED- HOLIDAY PAY	39,900.00		39,900.00	<N/A>
A 2250.200-00	EQUIPMENT-REPAIR	706.00	1,500.00	(794.00)	(52.933%)
A 2250.201-00	EQUIPMENT	15,532.00	15,000.00	532.00	3.547%
A 2250.401-00	CONTRACT SERVICES	2,191,500.00	1,052,500.00	1,139,000.00	108.219%
A 2250.441-00	LEGAL	1,250.00	1,250.00	0.00	0.000%
A 2250.460-00	COMPUTER SOFTWARE	10,000.00	10,000.00	0.00	0.000%
A 2250.470-00	TUITION PAID TO PUBLIC DISTRICTS IN NYS	1,135,204.80	1,400,600.00	(265,395.20)	(18.949%)

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	(EXCLUDING SPECIAL ACT DISTRICTS)				
A 2250.471-00	Foster/Homeless Tuition - Sp Ed	150,000.00	150,000.00	0.00	0.000%
A 2250.472-00	Other / Tuition	52,000.00	40,000.00	12,000.00	30.000%
A 2250.473-00	PAYMENTS TO CHARTER SP. ED	110,000.00	45,000.00	65,000.00	144.444%
A 2250.474-00	MILEAGE/TRAVEL	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2250.475-00	Private & Parochial	55,000.00	62,500.00	(7,500.00)	(12.000%)
A 2250.480-00	TEXTBOOKS-SP ED	16,100.00		16,100.00	<N/A>
A 2250.490-00	BOCES - SPECIAL ED SERVICES	8,702,371.00	6,892,757.31	1,809,613.69	26.254%
A 2250.491-00	BOCES-OCC ED	410,000.00	762,885.20	(352,885.20)	(46.257%)
A 2250.501-00	SUPPLIES-SP ED	16,757.00	25,000.00	(8,243.00)	(32.972%)
2250	PROGRAMS-STUDENTS * W/ DISABIL	23,053,157.80	20,249,585.56	2,803,572.24	13.845%
A 2280.150-04	SAL TCH CAREER & OCC ED MS	317,072.00	432,778.80	(115,706.80)	(26.736%)
A 2280.150-07	SAL TCH CAREER & OCC ED HS	377,135.00	474,175.20	(97,040.20)	(20.465%)
A 2280.490-00	BOCES - CAREER & OCC ED	1,612,335.00	1,573,010.00	39,325.00	2.500%
2280	OCCUPATIONAL * EDUCATION	2,306,542.00	2,479,964.00	(173,422.00)	(6.993%)
22	**	25,359,699.80	22,729,549.56	2,630,150.24	11.572%
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	178,000.00	178,000.00	0.00	0.000%
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	5,000.00	8,000.00	(3,000.00)	(37.500%)
A 2330.490-00	BOCES - SPECIAL SCHOOLS REG YR	440,387.00	441,767.25	(1,380.25)	(0.312%)
2330	TEACHING-SPECIAL * SCHOOLS	623,387.00	627,767.25	(4,380.25)	(0.698%)
23	**	623,387.00	627,767.25	(4,380.25)	(0.698%)
A 2610.150-01	SALARIES-LIBRARY-	83,799.00	134,006.00	(50,207.00)	(37.466%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	INSTR BRKHVN				
A 2610.150-02	SAL LIBRARIAN CRITZ	55,866.00		55,866.00	<N/A>
A 2610.150-03	SAL LIBRARIAN FPL	80,500.00	132,022.00	(51,522.00)	(39.025%)
A 2610.150-04	SAL LIBRARIAN MS	146,169.00	146,333.00	(164.00)	(0.112%)
A 2610.150-05	SAL LIBRARIAN KS	53,900.00		53,900.00	<N/A>
A 2610.150-07	SAL LIBRARIAN HS	80,678.00		80,678.00	<N/A>
A 2610.490-00	BOCES - LIBRARY & AV SVCS	139,227.00	137,479.16	1,747.84	1.271%
A 2610.501-02	LIBRARY SUPPLIES CRITZ	0.00	700.00	(700.00)	(100.000%)
A 2610.501-03	LIBRARY SUPPLIES FPL	698.00	1,300.00	(602.00)	(46.308%)
A 2610.501-04	LIBRARY SUPPLIES MS	559.00	1,000.00	(441.00)	(44.100%)
A 2610.501-05	LIBRARY SUPPLIES-KS	559.00	1,000.00	(441.00)	(44.100%)
A 2610.501-07	LIBRARY SUPPLIES-BHS	976.89	4,075.15	(3,098.26)	(76.028%)
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	698.00	1,300.00	(602.00)	(46.308%)
A 2610.514-04	AUDIO VISUAL MATERIAL MS	1,396.00	5,000.00	(3,604.00)	(72.080%)
A 2610.514-07	AUDIO VISUAL MATERIAL HS	1,090.00	18,567.40	(17,477.40)	(94.129%)
A 2610.521-04	LIBRARY BOOKS MS	2,793.00		2,793.00	<N/A>
A 2610.521-07	LIBRARY BOOKS HS	3,010.04		3,010.04	<N/A>
A 2610.524-03	SUBSCRIPTIONS FPL	2,234.00	4,000.00	(1,766.00)	(44.150%)
A 2610.524-04	SUBSCRIPTIONS MS	140.00	1,000.00	(860.00)	(86.000%)
A 2610.524-05	SUBSCRIPTIONS KS	1,603.00	2,895.00	(1,292.00)	(44.629%)
A 2610.524-07	SUBSCRIPTIONS SENIOR HIGH	1,136.05	3,114.35	(1,978.30)	(63.522%)
2610	SCHOOL LIBRARY & AUDIOVISUAL	657,031.98	593,792.06	63,239.92	10.650%
A 2620.490-00	BOCES-ETV	0.00	26,463.09	(26,463.09)	(100.000%)
2620	EDUCATIONAL TELEVISION	0.00	26,463.09	(26,463.09)	(100.000%)
A 2630.150-00	SAL-DIRECTOR OF TECHNOLOGY	157,294.00	153,085.00	4,209.00	2.749%
A 2630.160-00	SAL NETWORK	201,232.00	199,278.00	1,954.00	0.981%
A 2630.220-00	STATE AIDED COMPUTER	32,194.00	156,000.00	(123,806.00)	(79.363%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	HARDWARE				
A 2630.460-00	COMPUTER SOFTWARE	59,905.00	119,507.00	(59,602.00)	(49.873%)
A 2630.476-00	CONFERENCE & TRAVEL- TECHNOLOGY	345.00	350.00	(5.00)	(1.429%)
A 2630.490-00	BOCES -INSTRUCTIONAL TECHNOLOGY	975,991.79		975,991.79	<N/A>
2630	COMPUTER ASSISTED * INSTRUCTION	1,426,961.79	628,220.00	798,741.79	127.144%
26	**	2,083,993.77	1,248,475.15	835,518.62	66.923%
A 2805.160-07	SAL CLER ATT HS	57,410.00	56,892.00	518.00	0.910%
2805	ATTENDANCE-REGULAR * SCHOOL	57,410.00	56,892.00	518.00	0.910%
A 2810.150-00	SAL- DIRECTOR OF GUIDANCE	159,342.00		159,342.00	<N/A>
A 2810.150-01	SAL GUIDANACE CNCLRS- BK	73,767.00	40,744.20	33,022.80	81.049%
A 2810.150-02	SAL GUIDANCE CNCLRS - VC	36,536.00	27,162.80	9,373.20	34.507%
A 2810.150-03	SAL GUIDANCE- FPL	136,854.00	132,387.47	4,466.53	3.374%
A 2810.150-04	SAL GUIDANCE CNCLRS MS	489,110.00	481,586.53	7,523.47	1.562%
A 2810.150-05	SAL GUIDANCE CNCLRS- KS	36,536.00		36,536.00	<N/A>
A 2810.150-07	SAL GUIDANCE CNCLRS HS	512,783.00	631,449.14	(118,666.14)	(18.793%)
A 2810.151-00	SAL TCH GUIDANCE SUMMER	50,000.00	28,560.00	21,440.00	75.070%
A 2810.160-04	SAL GUIDANCE CLERICAL MS	48,497.00	48,040.86	456.14	0.949%
A 2810.160-07	SAL GUIDANCE CLER HS	116,400.00	118,207.00	(1,807.00)	(1.529%)
A 2810.474-00	TRAVEL GUIDANCE	1,000.00	4,500.00	(3,500.00)	(77.778%)
A 2810.476-00	MEMBERSHIPS & PARTICIPATION FEES	2,346.00	2,217.00	129.00	5.819%
A 2810.501-00	SUPPLIES	3,386.00	11,850.00	(8,464.00)	(71.426%)
2810	GUIDANCE-REGULAR * SCHOOL	1,666,557.00	1,526,705.00	139,852.00	9.160%

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2815.160-00	PERSONNEL SERVICE- CLASSIF	59,813.00	62,153.00	(2,340.00)	(3.765%)
A 2815.160-01	SAL NURSE BKHVN	55,860.00	55,204.00	656.00	1.188%
A 2815.160-02	SAL NURSE CRITZ	73,682.00	75,900.00	(2,218.00)	(2.922%)
A 2815.160-03	SAL NURSE FPL	55,860.00	62,813.00	(6,953.00)	(11.069%)
A 2815.160-04	SAL NURSE MS	67,824.00	70,034.00	(2,210.00)	(3.156%)
A 2815.160-05	SAL NURSE KS	60,466.00	59,813.00	653.00	1.092%
A 2815.160-07	SAL NURSE HS	75,524.00	73,347.00	2,177.00	2.968%
A 2815.161-00	SAL CLERICAL-NURSE	38,466.00	38,998.00	(532.00)	(1.364%)
A 2815.161-04	SAL NURSE CLERICAL MS	39,528.00	38,998.00	530.00	1.359%
A 2815.161-07	SAL NURSE OFFICE CLER HS	43,236.00	42,708.00	528.00	1.236%
A 2815.162-00	SAL SUB-NURSES	5,500.00	5,000.00	500.00	10.000%
A 2815.190	OVERTIME	15,000.00	6,500.00	8,500.00	130.769%
A 2815.200-00	EQUIPMENT-NURSES	14,403.00	12,000.00	2,403.00	20.025%
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	41,000.00	40,000.00	1,000.00	2.500%
A 2815.402-07	CONTRACT SERVICES	1,225.00		1,225.00	<N/A>
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	270,000.00	280,000.00	(10,000.00)	(3.571%)
A 2815.501-00	SUPP HEALTH SVCS DW	8,553.00	4,200.00	4,353.00	103.643%
A 2815.501-01	SUPP HEALTH SVCS BKHVN	908.00	1,500.00	(592.00)	(39.467%)
A 2815.501-02	SUPP HEALTH SVCS CRITZ	950.00	1,700.00	(750.00)	(44.118%)
A 2815.501-03	SUPP HEALTH SVCS FPL	559.00	1,000.00	(441.00)	(44.100%)
A 2815.501-04	SUPP HEALTH SVCS MS	1,746.00	3,000.00	(1,254.00)	(41.800%)
A 2815.501-05	SUPP HEALTH SVCS KS	559.00	1,000.00	(441.00)	(44.100%)
A 2815.501-07	SUPP HEALTH SVCS HS	1,746.00	2,500.00	(754.00)	(30.160%)
2815	HEALTH SERVICES- REGULAR SCHOOL *	932,408.00	938,368.00	(5,960.00)	(0.635%)
A 2820.150-00	SAL PSYCHOLOGIST DW	154,714.00	106,521.00	48,193.00	45.243%
A 2820.150-01	SAL PSYCH SVCS BKHVN	146,169.00	146,333.00	(164.00)	(0.112%)
A 2820.150-02	SAL PSYCHOLOGIST CRITZ	115,575.00	113,683.00	1,892.00	1.664%
A 2820.150-03	SAL PSYCHOLOGIST FPL	100,130.00	97,665.00	2,465.00	2.524%

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2820.150-04	SALARIES-PSYCH SVCS- INSTR	192,270.00	183,683.00	8,587.00	4.675%
A 2820.150-05	SAL PSYCHOLOGIST KS	91,340.00	85,951.00	5,389.00	6.270%
A 2820.150-07	SAL PSYCHOLOGISTS HS	121,558.00	107,347.05	14,210.95	13.238%
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	921,756.00	841,183.05	80,572.95	9.579%
A 2825.150-00-9999	Social Worker Covid	0.00		0.00	<N/A>
A 2825.150-01	SAL SOCIAL WKR BKHVN	97,197.00	94,737.00	2,460.00	2.597%
A 2825.150-02	SAL SOCIAL WORKER CRITZ	178,049.00	143,064.00	34,985.00	24.454%
A 2825.150-03	SAL SOCIAL WORER FPL	186,516.00	217,703.00	(31,187.00)	(14.325%)
A 2825.150-04	SAL SOCIAL WORKER MS	362,090.00	341,628.12	20,461.88	5.990%
A 2825.150-05	SALARIES-SOCIAL WKR- INSTR	125,162.00	129,090.00	(3,928.00)	(3.043%)
A 2825.150-07	SAL SOCIAL WORKER HS	502,018.00	459,456.95	42,561.05	9.263%
2825	SOCIAL WORK SRVC- * REG SCHOOL	1,451,032.00	1,385,679.07	65,352.93	4.716%
A 2850.150-00	SAL CO-CURR CLUB ADVISORS/CHAPERONE S ETC. DW	0.00	373,334.38	(373,334.38)	(100.000%)
A 2850.150-03	SAL CO-CURR CLUB ADVISORS/CHAPERONE S ETC-FPL	6,045.00		6,045.00	<N/A>
A 2850.150-04	SAL CO-CURR CLUB ADVISORS/CHAPERONE S ETC-MIDDLE SCHOOL	47,000.00		47,000.00	<N/A>
A 2850.150-07	SAL CO-CURR CLUB ADVISORS/CHAPERONE S ETC-HIGH SCHOOL	110,000.00		110,000.00	<N/A>
A 2850.151-00	SAL TCH INTRAMURALS DW	28,280.00	28,280.00	0.00	0.000%
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC MS	3,555.00	4,600.00	(1,045.00)	(22.717%)
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC HS	5,000.00	10,000.00	(5,000.00)	(50.000%)
A 2850.449-07	Clipper Publishing	0.00	2,000.00	(2,000.00)	(100.000%)
A 2850.501-07-5000	Supplies	698.00	2,000.00	(1,302.00)	(65.100%)
2850	CO-CURRICULAR ACTIV- * REG SCHL	200,578.00	420,214.38	(219,636.38)	(52.268%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	168,921.00	164,400.00	4,521.00	2.750%
A 2855.150-01	SALARIES-ATHLETICS-INSTR	236,995.00	293,663.40	(56,668.40)	(19.297%)
A 2855.150-02	SALARIES-ATHLETICS-INSTR	124,394.00	164,401.00	(40,007.00)	(24.335%)
A 2855.150-03	SALARIES-ATHLETICS-INSTR	375,782.00	366,432.00	9,350.00	2.552%
A 2855.150-04	SALARIES-ATHLETICS-INSTR	279,179.00	488,527.60	(209,348.60)	(42.853%)
A 2855.150-05	SALARIES-ATHLETICS-INSTR	323,463.00	180,484.60	142,978.40	79.219%
A 2855.150-07	SALARIES-ATHLETICS-INSTR	645,171.00	738,126.30	(92,955.30)	(12.593%)
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC. DW	119,218.00	68,178.00	51,040.00	74.863%
A 2855.155-00	COACHES SALARIES	484,639.00	501,834.00	(17,195.00)	(3.426%)
A 2855.156-00	ATHLETIC TRAINER	100,000.00	98,192.00	1,808.00	1.841%
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR HS	59,106.00	58,501.00	605.00	1.034%
A 2855.200-00	EQUIPMENT	8,077.00	20,000.00	(11,923.00)	(59.615%)
A 2855.449-00	OFFICIAL FEES	112,500.00	112,000.00	500.00	0.446%
A 2855.463-04	Contract Svc MS	7,000.00	9,000.00	(2,000.00)	(22.222%)
A 2855.463-07	Contract Svc HS	27,000.00	28,500.00	(1,500.00)	(5.263%)
A 2855.465-00	EQUIPMENT REPAIR ATHLETICS	4,000.00	25,000.00	(21,000.00)	(84.000%)
A 2855.476-00	REGISTRATION, TRAVEL, CONFERENCE	26,000.00	28,100.00	(2,100.00)	(7.473%)
A 2855.501-00	SUPPLIES	41,195.00	85,000.00	(43,805.00)	(51.535%)
A 2855.502-00	AWARDS	2,095.00	6,000.00	(3,905.00)	(65.083%)
A 2855.560-00	UNIFORMSATHLETIC TEAMS	17,455.00	30,000.00	(12,545.00)	(41.817%)
2855	INTERSCHOL ATHLETICS - REG SCHL	3,162,190.00	3,466,339.90	(304,149.90)	(8.774%)
28	**	8,391,931.00	8,635,381.40	(243,450.40)	(2.819%)
2	INSTRUCTION ***	73,845,078.91	74,249,189.89	(404,110.98)	(0.544%)
A 5510.150-00	SAL - ADMIN OF	33,750.00	28,785.00	4,965.00	17.249%

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	TRANSPORTATION				
A 5510.160-00	SAL-CLERICAL	10,600.00	10,540.50	59.50	0.564%
A 5510.161-00	SAL-BUS MONITORS	90,000.00	100,000.00	(10,000.00)	(10.000%)
A 5510.400-00	CONTRACT SVCS	5,000.00	5,000.00	0.00	0.000%
A 5510.440-00	COMPUTERIZED TRANSPORTATION	9,500.00	9,200.00	300.00	3.261%
5510	DISTRICT TRANSPORT- MEDICAID *	148,850.00	153,525.50	(4,675.50)	(3.045%)
A 5540.400-00	CONTRACT TRANSPORTATION - REG SCHOOL	12,124,010.00	10,915,540.00	1,208,470.00	11.071%
A 5540.401-00	Add'l Coverage - Reg School	30,510.00	30,000.00	510.00	1.700%
5540	CONTRACT TRANSPORT- MEDICAID *	12,154,520.00	10,945,540.00	1,208,980.00	11.045%
A 5545.401-00	ATHLETICS TRANSPORTATION BY CONTRACT	343,072.00	373,950.00	(30,878.00)	(8.257%)
A 5545.403-00	FIELD TRIPS (MUSIC)	0.00	54,007.00	(54,007.00)	(100.000%)
A 5545.404-00	FIELD TRIPS (MATH)	0.00	1,000.00	(1,000.00)	(100.000%)
A 5545.405-00	FIELD TRIP- (GUIDANCE)	0.00		0.00	<N/A>
A 5545.406-00	FIELD TRIP- (ROBOTICS)			0.00	<N/A>
5545	TRANSPORTATION- ATHLETICS, MUSIC, ART & GUIDANCE *	343,072.00	428,957.00	(85,885.00)	(20.022%)
A 5546.400-01	FIELD TRIPS - BRKHVN	0.00	5,500.00	(5,500.00)	(100.000%)
A 5546.400-02	FIELD TRIPS - CRITZ	0.00	2,500.00	(2,500.00)	(100.000%)
A 5546.400-03	FIELD TRIPS - FPL	0.00	3,100.00	(3,100.00)	(100.000%)
A 5546.400-04	FIELD TRIPS - BMS	0.00	36,500.00	(36,500.00)	(100.000%)
A 5546.400-05	FIELD TRIPS - KS	0.00	7,000.00	(7,000.00)	(100.000%)
A 5546.400-07	FIELD TRIPS HIGH SCHOOL	0.00	14,400.00	(14,400.00)	(100.000%)
A 5546.499-00-4400	FIELD TRIPS- DW	0.00	20,000.00	(20,000.00)	(100.000%)
5546	TRANSPORTATION- FIELD TRIPS *	0.00	89,000.00	(89,000.00)	(100.000%)

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55		**	12,646,442.00	11,617,022.50	1,029,419.50	8.861%
5	TRANSPORTATION	***	12,646,442.00	11,617,022.50	1,029,419.50	8.861%
A 9010.800-00	EMPLOYEES RETIREMENT		1,846,476.00	1,445,703.00	400,773.00	27.722%
9010	STATE RETIREMENT	*	1,846,476.00	1,445,703.00	400,773.00	27.722%
A 9020.800-00	TEACHER RETIREMENT		4,421,732.00	5,740,675.79	(1,318,943.79)	(22.975%)
9020	TEACHERS' RETIREMENT	*	4,421,732.00	5,740,675.79	(1,318,943.79)	(22.975%)
A 9030.800-00	SOCIAL SECURITY		4,492,248.00	5,209,191.00	(716,943.00)	(13.763%)
9030	SOCIAL SECURITY	*	4,492,248.00	5,209,191.00	(716,943.00)	(13.763%)
A 9040.800-00	WORKERS' COMPENSATION		1,016,195.00	450,000.00	566,195.00	125.821%
9040	WORKERS' COMPENSATION	*	1,016,195.00	450,000.00	566,195.00	125.821%
A 9045.800-00	LIFE INSURANCE		156,489.00	173,400.00	(16,911.00)	(9.753%)
9045	LIFE INSURANCE	*	156,489.00	173,400.00	(16,911.00)	(9.753%)
A 9050.800-00	UNEMPLOYMENT INSURANCE		384,098.00	150,000.00	234,098.00	156.065%
9050	UNEMPLOYMENT INSURANCE	*	384,098.00	150,000.00	234,098.00	156.065%
A 9055.800-00	DISABILITY INSURANCE		53,497.00	61,262.00	(7,765.00)	(12.675%)
9055	DISABILITY INSURANCE	*	53,497.00	61,262.00	(7,765.00)	(12.675%)
A 9060.800-00	HEALTH INSURANCE		19,671,206.00	17,635,176.02	2,036,029.98	11.545%
A 9060.801-00	MEDICARE REIMBURSEMENTS		1,839,717.00	1,536,934.00	302,783.00	19.700%
A 9060.802-00	HEALTH INS OPT OUT		1,951,694.00	1,666,250.00	285,444.00	17.131%
A 9060.803-00	BTAA Health Reimbursement		60,500.00	60,500.00	0.00	0.000%

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Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
9060	HOSPITAL, MEDICAL & DENTAL INS	*	23,523,117.00	20,898,860.02	2,624,256.98	12.557%
A 9070.800-00	DENTAL INSURANCE		573,200.00	579,629.00	(6,429.00)	(1.109%)
9070	UNION WELFARE BENEFITS	*	573,200.00	579,629.00	(6,429.00)	(1.109%)
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYBACKS		800,000.00	500,000.00	300,000.00	60.000%
9090	OTHER EMPLOYEE BENEFITS (RETIREE PAYOUTS)	*	800,000.00	500,000.00	300,000.00	60.000%
90		**	37,267,052.00	35,208,720.81	2,058,331.19	5.846%
A 9711.600-00	SERIAL BONDS PRINCIPAL		6,070,670.00	5,925,000.00	145,670.00	2.459%
A 9711.700-00	SERIAL BONDS INTEREST		1,105,626.00	1,078,950.00	26,676.00	2.472%
A 9711.703-00	INTEREST ON BAN		630,000.00		630,000.00	<N/A>
9711	DEBT SERVICE- SERIAL BONDS	*	7,806,296.00	7,003,950.00	802,346.00	11.456%
A 9760.700-00	TAX ANTICIPATION NOTE INT		973,950.00	650,000.00	323,950.00	49.838%
9760	DEBT SERVICE-TAX ANTICIP NOT	*	973,950.00	650,000.00	323,950.00	49.838%
97		**	8,780,246.00	7,653,950.00	1,126,296.00	14.715%
A 9901.930-00	Transfer to School Food Service		25,000.00	50,000.00	(25,000.00)	(50.000%)
A 9901.950-00	TRANSFER TO SPECIAL AID F		300,000.00	250,000.00	50,000.00	20.000%
9901	TRANSFER TO SPECIAL AID	*	325,000.00	300,000.00	25,000.00	8.333%
99		**	325,000.00	300,000.00	25,000.00	8.333%

SOUTH COUNTRY CSD

Budgeting Appropriation Status Report For 2026-27 Approp Budget (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
9	EMPLOYEE BENEFITS	***	46,372,298.00	43,162,670.81	3,209,627.19	7.436%
	Grand Totals:		150,516,580.00	147,164,277.00	3,352,303.00	2.278%

Property Tax Report Card
580235 - SOUTH COUNTRY CSD

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgt@snyed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name: JOHN BELMONTE
 Preparer's Telephone Number: 631-730-1551

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	147,164,277	150,516,580	2.28 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	71,496,354	81,113,604	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	71,496,354	81,113,604	13.45 %
F. Permissible Exclusions to the School Tax Levy Limit	5,427,851	7,008,632	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	66,068,503	68,434,098	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	66,068,503	74,104,972	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	-5,670,874	
Public School Enrollment	3,755	3,600	-4.13 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	13,660,374	10,976,374
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	-1,497,451	0
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	-1.02 %	0.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,819,312	1,819,312	0
Repair	NONE	For the cost of repairs to capital improvements or equipment.	0	0	0
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	460,338	460,338	200,000
Unemployment Insurance	UNEMPLOTMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,203,609	1,203,609	384,000
Reserve for Tax Reduction	NONE	For the gradual use of the proceeds of the sale of school district real property.	0	0	0
Mandatory Reserve for Debt Service	NONE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	0
Insurance	NONE	For liability, casualty, and other types of uninsured losses.	0	0	0
Property Loss	NONE	To cover property loss.	0	0	0
Liability + (add)	NONE	To cover incurred liability claims.	0	0	0

Tax Certiorari	NONE	For tax certiorari settlements.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Reserve for Insurance Recoveries	NONE	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCURED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="6,216,191"/>	<input type="text" value="6,216,191"/>	<input type="text" value="800,000"/>
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="3,160,924"/>	<input type="text" value="3,160,924"/>	<input type="text" value="800,000"/>
Reserve for Uncollected Taxes	NONE	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Single Other Reserve	TRS RESERVE	To fund teacher retirement contributions to the State Teachers' Retirement System	<input type="text" value="800,001"/>	<input type="text" value="800,001"/>	<input type="text" value="500,000"/>

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserrefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Salary: Administrative Compensation Information
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Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	237,500	85,430	25,792

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR FINANCE & MA	191,250	72,146	15,938
3.	ASSISTANT SUPERINTENDENT FOR CURRICULUM,	190,000	71,990	15,833
4.	EXECUTIVE DIRECTOR OF HUMAN RESOURCE	190,000	72,005	15,833
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Salary: Administrative Compensation Information
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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
580235 - SOUTH COUNTRY CSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	ELEMENTARY SCHOOL PRINCIPAL	200,086
72.	HIGH SCHOOL PRINCIPAL	200,729
73.	HIGH SCHOOL ASSISTANT PRINCIPAL	211,860
74.	ELEMENTARY SCHOOL PRINCIPAL	201,200
75.	DIRECTOR OF SPECIAL EDUCATION	193,824
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SOUTH COUNTRY CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

TARGET DISTRICT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	78.8	123.3	136.1
	Math	87	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	127.1	178.8	182.3
	Math	135.4	190.9	192.4
Black or African American	ELA	67.4	114.8	129
	Math	61.2	106.7	122.2
Hispanic or Latino	ELA	71.4	107.5	122.9
	Math	79.7	105.6	121.4
Multiracial	ELA	77.6	125.7	138.1
	Math	89.5	129	140.8
White	ELA	95.9	123.7	136.4
	Math	111.5	134.7	145.6
English Language Learner	ELA	52.7	93	110.8
	Math	66.7	103.7	119.8
Students with Disabilities	ELA	60.2	68.9	90.7
	Math	61.7	72.5	93.8
Economically Disadvantaged	ELA	69.4	110	125
	Math	74.5	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	151.8	134.9	148.3
	Math	90.9	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	235	140.5	152.9
	Math	205	114.8	129
Black or African American	ELA	111.5	95	115
	Math	47.9	37.8	64.8
Hispanic or Latino	ELA	137.8	99.6	118.8
	Math	80.1	43.4	69.5
Multiracial	ELA	131.3	144.6	156.4
	Math	71.9	63.5	86.2
White	ELA	182.4	170.2	177.6
	Math	116.2	74.7	95.6
English Language Learner	ELA	69.6	49.7	77.2
	Math	56.5	36.7	63.9
Students with Disabilities	ELA	71.3	75.4	98.7
	Math	25.5	29.3	57.8
Economically Disadvantaged	ELA	141	103.2	121.8
	Math	80.3	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	377	83.3%	87.5%	88.8%
	5-Year	365	85.8%	89.4%	90.5%
	6-Year	348	94.3%	88.9%	90.3%
American Indian or Alaska Native	4-Year	1	—	—	—
	5-Year	4	—	—	—
	6-Year	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	—	—	—
	5-Year	6	—	—	—
	6-Year	4	—	—	—
Black or African American	4-Year	54	83.3%	82.6%	84.7%
	5-Year	56	92.9%	84.9%	86.7%
	6-Year	61	96.7%	84.6%	86.7%
Hispanic or Latino	4-Year	160	74.4%	81.6%	83.8%
	5-Year	153	75.8%	84.4%	86.3%
	6-Year	144	93.1%	83.3%	85.6%
Multiracial	4-Year	12	—	—	—
	5-Year	7	—	—	—
	6-Year	6	—	—	—
White	4-Year	146	91.1%	91.7%	92.3%
	5-Year	139	92.8%	92.9%	93.4%
	6-Year	132	94.7%	93.1%	93.7%
English Language Learner	4-Year	55	47.3%	71.5%	75.4%
	5-Year	56	46.4%	76.1%	79.4%
	6-Year	46	80.4%	72.3%	76.4%

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	59	71.2%	70.4%	74.5%
	5-Year	53	66%	73%	76.8%
	6-Year	33	90.9%	73.1%	77.1%
Economically Disadvantaged	4-Year	193	81.3%	83.1%	85.1%
	5-Year	206	81.6%	85.6%	87.4%
	6-Year	198	92.4%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	583	46%	41%	0.89	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	1,251	96.2
	Math	1,264	106
	Science	369	105.1
	Combined	2,884	101.6
Asian or Native Hawaiian/Other Pacific Islander	ELA	24	127.1
	Math	24	135.4
	Science	9	138.9
	Combined	57	132.5
Black or African American	ELA	188	84.3
	Math	188	76.9
	Science	55	94.5
	Combined	431	82.4
Hispanic or Latino	ELA	682	80.6
	Math	679	91.8
	Science	197	98.2
	Combined	1,558	87.7
Multiracial	ELA	49	120.4
	Math	54	125.9
	Science	17	120.6
	Combined	120	122.9

Subgroup	Subject	Cohort	Index
White	ELA	308	131.7
	Math	319	147.8
	Science	91	120.3
	Combined	718	137.4
English Language Learner	ELA	389	54.9
	Math	396	70.5
	Science	110	82.7
	Combined	895	65.2
Students with Disabilities	ELA	247	72.9
	Math	246	74.8
	Science	64	100.8
	Combined	557	76.9
Economically Disadvantaged	ELA	813	83.8
	Math	806	91.3
	Science	234	92.7
	Combined	1,853	88.2

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,527	78.8
	Math	1,540	87
	Science	469	82.7
	Combined	3,536	82.9
Asian or Native Hawaiian/Other Pacific Islander	ELA	24	127.1
	Math	24	135.4
	Science	10	125
	Combined	58	130.2
Black or African American	ELA	235	67.4
	Math	236	61.2
	Science	75	69.3
	Combined	546	65
Hispanic or Latino	ELA	770	71.4
	Math	782	79.7
	Science	236	82
	Combined	1,788	76.4
Multiracial	ELA	76	77.6
	Math	76	89.5
	Science	27	75.9
	Combined	179	82.4
White	ELA	423	95.9
	Math	423	111.5
	Science	123	89
	Combined	969	101.8

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	405	52.7
	Math	418	66.7
	Science	122	74.6
	Combined	945	61.7
Students with Disabilities	ELA	299	60.2
	Math	298	61.7
	Science	83	77.7
	Combined	680	63
Economically Disadvantaged	ELA	981	69.4
	Math	987	74.5
	Science	303	71.6
	Combined	2,271	71.9

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	1,611	74,328	46.1
Asian or Native Hawaiian/Other Pacific Islander	31	1,643	53
Black or African American	248	11,016	44.4
Hispanic or Latino	857	40,054	46.7
Multiracial	61	2,981	48.9
White	414	18,634	45
English Language Learner	509	24,323	47.8
Students with Disabilities	239	9,555	40
Economically Disadvantaged	1,041	48,473	46.6

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	435	47%	42%	0.89
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	425	47%	42%	0.89
Multiracial	1	—	—	—
White	5	—	—	—
English Language Learner	435	47%	42%	0.89
Students with Disabilities	68	44%	32%	0.73
Economically Disadvantaged	308	46%	41%	0.89

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	2,303	297	288	883	835	179.8
Asian or Native Hawaiian/Other Pacific Islander	36	8	8	7	13	151.4
Black or African American	365	93	48	108	116	151.8
Hispanic or Latino	1,202	144	169	472	417	179.3
Multiracial	96	16	6	46	28	175
White	604	36	57	250	261	200.2
English Language Learner	663	90	91	249	233	176.7
Students with Disabilities	436	83	62	153	138	163.5
Economically Disadvantaged	1,443	232	207	536	468	169.7

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,687	78.4%
Asian or Native Hawaiian/Other Pacific Islander	—	28	—
Black or African American	X	267	76.4%
Hispanic or Latino	X	863	84.7%
Multiracial	X	80	61.3%
White	X	449	69.3%
English Language Learner	X	368	92.9%
Students with Disabilities	X	311	76.5%
Economically Disadvantaged	X	1,074	79.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,688	78.3%
Asian or Native Hawaiian/Other Pacific Islander	—	28	—
Black or African American	X	265	75.9%
Hispanic or Latino	X	866	83%
Multiracial	X	80	67.5%
White	X	449	71.5%
English Language Learner	X	370	93.8%
Students with Disabilities	X	311	76.9%
Economically Disadvantaged	X	1,074	77.8%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 6	5
Grade 7	5
Grade 8	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	331	153.6	137.3
	Math	329	92.6	
	Science	327	169.3	
	Social Studies	330	147.7	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	10	235	225
	Math	10	205	
	Science	10	225	
	Social Studies	10	240	
Black or African American	ELA	47	113.8	93.1
	Math	47	48.9	
	Science	47	124.5	
	Social Studies	48	96.9	
Hispanic or Latino	ELA	146	139.7	126.2
	Math	144	82.3	
	Science	142	158.1	
	Social Studies	145	139.7	

Subgroup	Subject	Cohort	Index	Combined Index
Multiracial	ELA	16	131.3	117.8
	Math	16	71.9	
	Science	16	150	
	Social Studies	16	134.4	
White	ELA	110	184.1	165.3
	Math	110	117.3	
	Science	110	200	
	Social Studies	109	174.3	
English Language Learner	ELA	45	71.1	82.2
	Math	44	59.1	
	Science	41	111	
	Social Studies	44	104.5	
Students with Disabilities	ELA	43	77.9	62.5
	Math	43	27.9	
	Science	43	87.2	
	Social Studies	42	66.7	
Economically Disadvantaged	ELA	197	143.1	125.9
	Math	197	81.5	
	Science	196	157.4	
	Social Studies	198	135.1	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	335	151.8	135
	Math	335	90.9	
	Science	335	165.2	
	Social Studies	335	145.5	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	10	235	225
	Math	10	205	
	Science	10	225	
	Social Studies	10	240	
Black or African American	ELA	48	111.5	91.6
	Math	48	47.9	
	Science	48	121.9	
	Social Studies	48	96.9	
Hispanic or Latino	ELA	148	137.8	123.1
	Math	148	80.1	
	Science	148	151.7	
	Social Studies	148	136.8	
Multiracial	ELA	16	131.3	117.8
	Math	16	71.9	
	Science	16	150	
	Social Studies	16	134.4	

Subgroup	Subject	Cohort	Index	Combined Index
White	ELA	111	182.4	163.5
	Math	111	116.2	
	Science	111	198.2	
	Social Studies	111	171.2	
English Language Learner	ELA	46	69.6	77.6
	Math	46	56.5	
	Science	46	98.9	
	Social Studies	46	100	
Students with Disabilities	ELA	47	71.3	56.9
	Math	47	25.5	
	Science	47	79.8	
	Social Studies	47	59.6	
Economically Disadvantaged	ELA	200	141	124
	Math	200	80.3	
	Science	200	154.3	
	Social Studies	200	133.8	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	377	314	83.3%	87.8%
	5-year	365	313	85.8%	
	6-year	348	328	94.3%	
American Indian or Alaska Native	4-year	1	–	–	–
	5-year	4	–	–	
	6-year	1	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-year	4	–	–	–
	5-year	6	–	–	
	6-year	4	–	–	
Black or African American	4-year	54	45	83.3%	91%
	5-year	56	52	92.9%	
	6-year	61	59	96.7%	
Hispanic or Latino	4-year	160	119	74.4%	81.1%
	5-year	153	116	75.8%	
	6-year	144	134	93.1%	
Multiracial	4-year	12	–	–	–
	5-year	7	–	–	
	6-year	6	–	–	
White	4-year	146	133	91.1%	92.9%
	5-year	139	129	92.8%	
	6-year	132	125	94.7%	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
English Language Learner	4-year	55	26	47.3%	58%
	5-year	56	26	46.4%	
	6-year	46	37	80.4%	
Students with Disabilities	4-year	59	42	71.2%	76%
	5-year	53	35	66%	
	6-year	33	30	90.9%	
Economically Disadvantaged	4-year	193	157	81.3%	85.1%
	5-year	206	168	81.6%	
	6-year	198	183	92.4%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	148	42%	39%	0.93
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	145	42%	38%	0.90
English Language Learner	148	42%	39%	0.93
Students with Disabilities	20	28%	15%	0.54
Economically Disadvantaged	97	38%	36%	0.95

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,385	259	213	356	557	167.3
American Indian or Alaska Native	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	4	2	7	15	191.1
Black or African American	225	53	34	53	85	156.7
Hispanic or Latino	655	141	111	165	238	158.2
Multiracial	55	17	8	14	16	138.2
White	419	44	57	116	202	189.5
English Language Learner	306	68	60	77	101	152.5
Students with Disabilities	215	45	34	47	89	163
Economically Disadvantaged	830	194	132	206	298	155.3

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	359	1	281	0	35	0	44	165.8
American Indian or Alaska Native	2	0	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	10	0	–	–	–	–	–	–
Black or African American	51	0	35	0	10	0	6	156.9
Hispanic or Latino	166	1	120	0	14	0	33	152.1
Multiracial	16	0	–	–	–	–	–	–
White	114	0	103	0	7	0	4	186.8
English Language Learner	62	1	33	0	5	0	25	112.7
Students with Disabilities	51	0	17	0	22	0	12	109.8
Economically Disadvantaged	212	1	166	0	21	0	26	165.7

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	378	98.9%
American Indian or Alaska Native	–	3	–
Asian or Native Hawaiian/Other Pacific Islander	–	10	–
Black or African American	✓	59	96.6%
Hispanic or Latino	✓	172	98.8%
Multiracial	–	18	–
White	✓	116	100%
English Language Learner	✓	48	95.8%
Students with Disabilities	✓	49	95.9%
Economically Disadvantaged	✓	227	99.1%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	378	96.8%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	10	—
Black or African American	✓	59	94.9%
Hispanic or Latino	✓	172	95.9%
Multiracial	—	18	—
White	✓	116	98.3%
English Language Learner	X	48	91.7%
Students with Disabilities	X	49	91.8%
Economically Disadvantaged	✓	227	97.4%

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SOUTH COUNTRY CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT



3,845

THIS SCHOOL



N/A

**DISTRICT OR
DISTRICT OF
LOCATION**



\$34,124.95

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	SOUTH COUNTRY CSD
>> 1. Instruction	\$18,534.95
>> 2. Support Services, Pupils	\$1,266.12
>> 3. Support Services, Instructional Staff	\$820.70

Current Operation Expenditures	SOUTH COUNTRY CSD
» 4. Support Services, General Admin	\$1,003.15
» 5. Support Services, School Admin	\$1,683.65
» 6. Support Services, Operation and Maintenance of Plant	\$3,320.50
» 7. Support Services, Student Transportation	\$2,877.78
» 8. Business/Central/Other Support Services	\$1,578.91
» 9. Food services	\$813.00
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$2,226.20
13. Total Expenditures	\$34,124.95

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	SOUTH COUNTRY CSD
Special Education	\$19,800.66
General Education	\$30,896.08

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	SOUTH COUNTRY CSD
1. Charter School Tuition	\$480,746.99
2. Debt Service	\$7,939,225.00
3. Other	\$15,359,609.23
Percent Excluded from Total	15%
Total Expenditures and Exclusions	\$154,990,016.00

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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 07/03/2025

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2025

School District: 472204 SOUTH COUNTRY & BROOKHAVEN

Total assessed value in taxing jurisdiction: 37,747,351

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	79	99,559	0.26%
13100	County	RPTL 406(1)	927	1,076,798	2.85%
13240	Suffok County Sewer	RPTL 406(3)	4	1,680	0.00%
13300	Town	RPTL 406(1)	1022	726,644	1.93%
13500	Village	RPTL 406(1)	22	136,930	0.36%
13800	School	RPTL 408	13	1,930,665	5.11%
13850	Boces	RPTL 408	5	50,175	0.13%
13890	Suffolk County Water	RPTL 412	8	14,975	0.04%
14100	U.S.A.	RPTL 400(1)	45	590,995	1.57%
14110	USA - SPECIFIED USES	STATE L 54	1	2,500	0.01%
18020	Industrial Develoment Agency	RPTL 412-a	26	4,089,830	10.83%
21600	Parsonage	RPTL 462	5	22,250	0.06%
25110	Church - Religious	RPTL 420-a	29	179,110	0.47%
25120	Educational	RPTL 420-a	4	48,200	0.13%
25130	Charity	RPTL 420-a	164	302,216	0.80%
25210	Hospital	RPTL 420-a	5	338,575	0.90%
25230	Moral / Mental Improvement	RPTL 420-a	11	53,740	0.14%
25300	Community Library Society	RPTL 420-b	3	126,020	0.33%
26100	Amercian Legion, VFW, DAR	RPTL 452	1	4,000	0.01%
26250	Historical	RPTL 444	1	23,200	0.06%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	41	136,940	0.36%
26700	R.R. Sport	RPTL 489-d&dd	3	37,980	0.10%
26850	Cemetery	RPTL 446	5	105	0.00%
268540	Mental Hostel	RPTL 422	13	37,484	0.10%
29350	Trustees Playground,Lib.,Hosp.	RPTL 438	1	5,000	0.01%
41120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	1	41	0.00%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	289	18,688	0.05%
41134	VETERAN-COMBAT (S)	RPTL 458-A	252	26,924	0.07%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	12	1,883	0.00%
41144	DISABLED VETERAN (S)	RPTL 458-A	103	21,161	0.06%
41164	VETERAN-COLD WAR	RPTL 458-B	48	3,200	0.01%
41170	VETERAN-COLD WAR DISABLED	RPTL 458-B	3	342	0.00%
41174	VETERAN-COLD WAR DISABLED	RPTL 458-B	3	848	0.00%
41400	Clergy	RPTL 460	8	12,000	0.03%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g,h&i	142	40,838	0.11%
41700	Ag Bldg (Horticulture)	RPTL 483	1	1,875	0.00%
41720	Agricultural Land	AG-MKTS L 305	25	33,027	0.09%
41800	Senior (Cty, Twn, Sch)	RPTL 467	89	103,486	0.27%
41804	SENIOR (SCH)	RPTL 467	69	54,682	0.14%
41834	Star Enhanced	RPTL 425	839	701,479	1.86%
41854	STAR BASIC	RPTL 425	2140	620,600	1.64%
41900	Disability Improvements	RPTL 459	1	600	0.00%

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Fiscal Year Beginning: 2025

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41930	Limited Income Disability (Cty)	RPTL 459-c	4	4,111	0.01%
41934	Limited Income Disability (Sch)	RPTL 459-C	2	799	0.00%
47610	Business Inv Prop	RPTL 485-b	1	1,453	0.00%
48660	Housing Development Fund Co	P H F I L 577,654-a	17	63,955	0.17%
Totals:			6487	11,747,563	31.07%