

2026-2027 Budget Update



FINANCE COMMITTEE MEETING

APRIL 7, 2026

2026-2027 Budget Status

	Revenues	Expenditures	Difference
2/10/26 - Preliminary Budget (3.5% tax increase)	\$130,030,344	\$130,773,701	(\$743,357)
3/30/26 Adjustments:			
Increased Investment Earnings	\$200,000		
Decreased capital reserve transfer (buses)		(\$200,000)	
Increased DCTS costs		\$31,563	
Increased DCCC costs		\$22,767	
Decreased contingency positions (2)		(\$220,000)	
Rounding for PDE 2028	(\$3)		
4/7/26 Budget (3.5% tax increase)	\$130,230,341	\$130,408,031	(\$177,690)

Taxpayer Impact

		Assessed Value					
		\$500,000		\$734,038		\$1,000,000	
25-26 Tax Bill	Mills 15.7965	\$7,898		\$11,595		\$15,797	
26-27 Tax Bill		Diff. to 25-26		Diff. to 25-26		Diff. to 25-26	
3.5%	16.3494	\$8,175	\$276	\$12,001	\$406	\$16,349	\$553
3.25%	16.3099	\$8,155	\$257	\$11,972	\$377	\$16,310	\$513
3.0%	16.2704	\$8,135	\$237	\$11,943	\$348	\$16,270	\$474
		\$39 diff. per .5%		\$58 diff. per .5%		\$79 diff. per .5%	

PDE 2028 Form

LEA Name : Radnor Township SD

Class : 2

AUN Number : 125237603

County : Delaware

FINAL GENERAL FUND BUDGET

Fiscal Year 2026-2027

General Fund Budget Approval		
Date of Adoption of the General Fund Budget:		
_____ President of the Board - Original Signature Required	_____ Date	
_____ Secretary of the Board - Original Signature Required	_____ Date	
_____ Chief School Administrator - Original Signature Required	_____ Date	
Brian Pawling Contact Person	(610)688-8100 Telephone	Extn :6134 Extension
brian.pawling@rtsd.org Email Address		

Budget Timeline

