

South Harrison School District Budget

2026-2027
April 27, 2026





District Mission

"Provide all students with educational opportunities and learning programs that promote high levels of academic achievement, social-emotional competence, and guided preparation for the future."

Budget Goals

Student Achievement

Our budget prioritizes student success by funding high-quality instruction, academic interventions, and equitable access to resources.

It supports professional development, mental health services, and programs that prepare students for Kingsway Regional and other High School Districts. Every dollar is aligned with our goal of improving outcomes for all learners.

Fiscal Responsibility

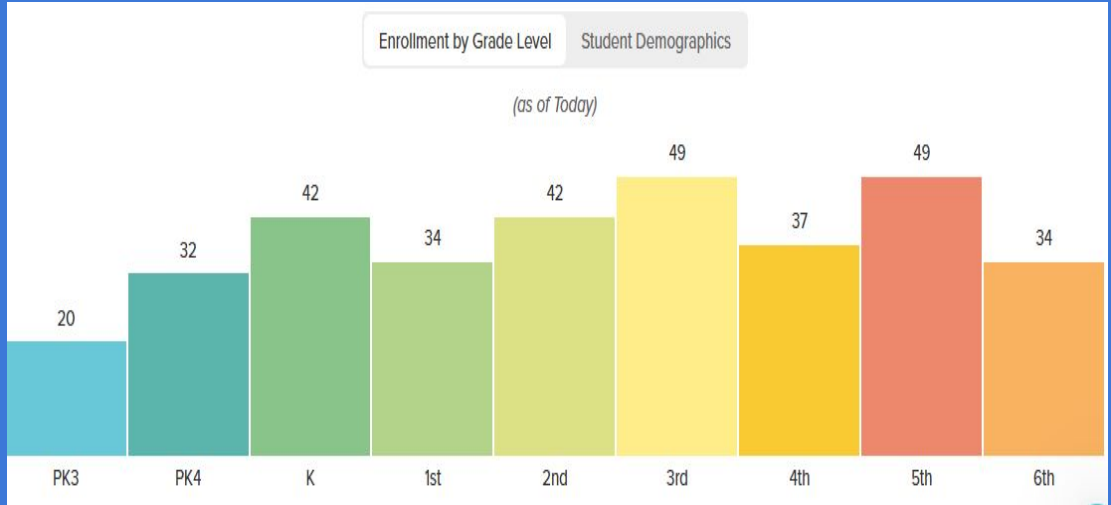
Our budget demonstrates fiscal responsibility and accountability by aligning expenditures with projected revenues, ensuring we live within our means.

It prioritizes essential services, reduces unnecessary spending, and includes regular reviews to track performance. Transparent reporting and audits further ensure that public funds are managed efficiently.



South Harrison Enrollment

Preschool-52
Kindergarten-42
First grade-34
Second Grade-42
Third Grade-49
Fourth grade-37
Fifth grade-49
Sixth grade-34



As of April 20, 2026
Enrollment Total=339



District Budgeted Adequacy Spending: Year-over-Year Comparison

2025-26 (Previous Year)	
General Fund Levy:	\$4,651,084
Equalization Aid:	\$0
Total Budgeted Adequacy Spending (A+B):	\$4,651,084
District Adequacy Budget	\$5,454,687
Excess Amount (C-D):	-\$803,603

2026-27 (Current Year)	
General Fund Levy:	\$4,744,106
Equalization Aid:	\$0
Total Budgeted Adequacy Spending (A+B):	\$4,744,106
District Adequacy Budget	\$5,390,026
Excess Amount (C-D):	-\$645,920

District is currently \$645,920 UNDER Adequacy
(Improved from \$803,603 under in 25-26). 








Estimated Tax Impact: 2026-2027 vs. 2025-2026






Budget Year	26-27	25-26	
Equalized Value	416,546,700.00	414,228,400.00	
School Tax Levy	5,477,427.00	5,494,583.00	
Average Home	337,720.00	335,691.00	
School Tax Rate	0.01315	0.01326	
Estimated elementary school tax on average home	4,440.89	4,452.81	(11.93)

MAINTENANCE BUDGET




MAINTENANCE & FACILITY PROJECTS (11-000-261)

-  • Pre-K Wing Heat Pump Replacement (labor + supplies): **\$25,000**
-  • Remaining Fire System Zones (3, 7, 8, 1, 5 – labor + supplies): **\$40,000**
-  • Booster Pumps for Well/Potable Water: **\$20,000**
-  • HVAC Quarterly Maintenance / Cooling Tower PM: **\$20,000**
-  • Facility Preventative Maintenance Plan: **\$10,500**
-  • Fire/Security Alarm Monitor (Sonitrol): **\$13,000**
-  • Pre-K Boiler Replacement: **\$6,000**
-  • Generator Block Heater Replacement: **\$2,600**

GROUNDS PROJECTS (11-000-263)

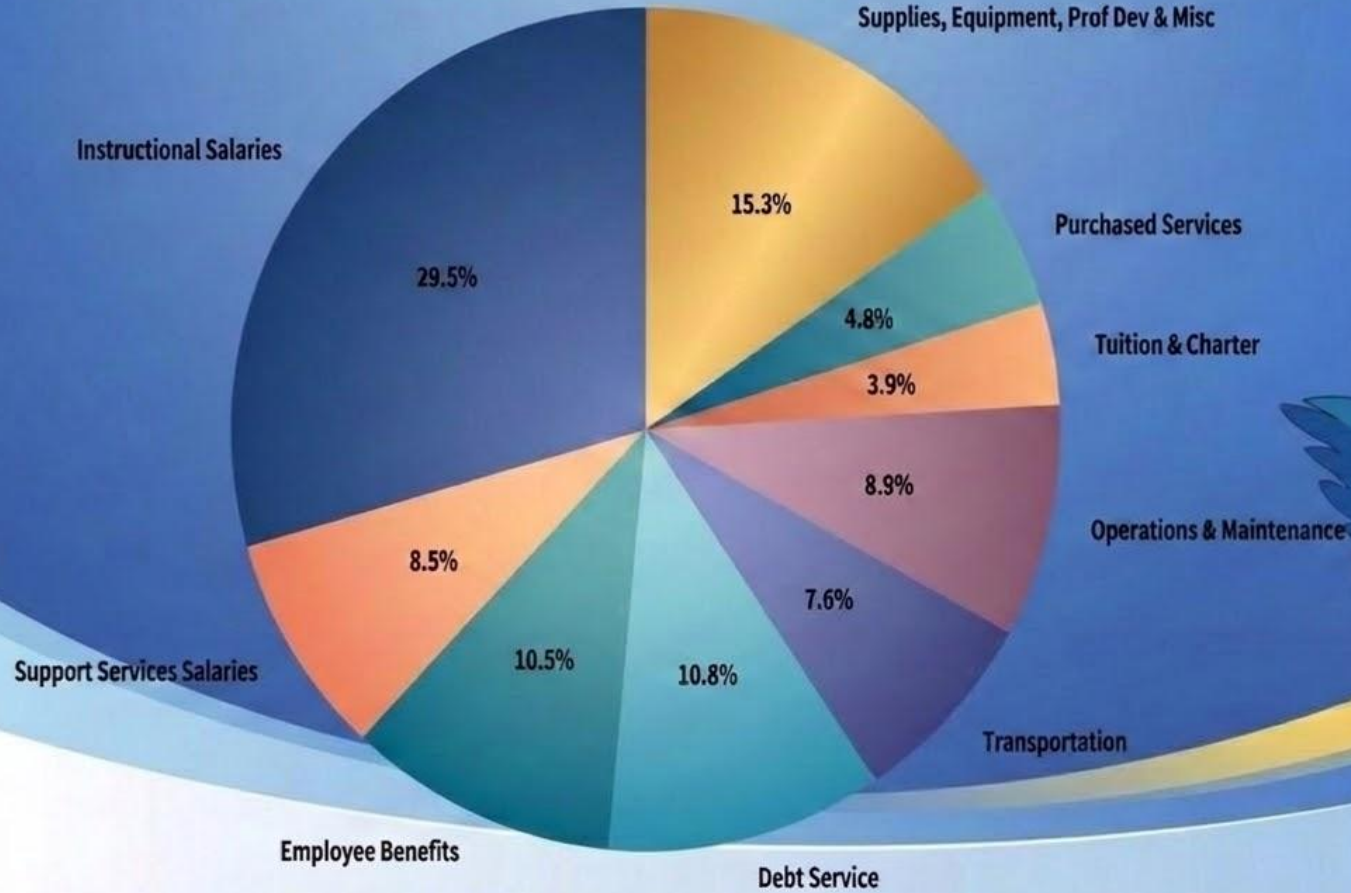
-  • Landscaping Services: **\$25,000**
-  • Snow Removal: **\$5,000**
-  • Snow Blower (Grounds Equipment): **\$2,000**

GROUNDS PROJECTS (11-000-263)

-  • Landscaping Services: **\$25,000**
-  • Snow Removal: **\$5,000**
-  • Snow Blower (Grounds Equipment): **\$2,000**



South Harrison Township School District
Budget Projection Details Report
Total Budget: \$8,388,247.67
(Major Expenditure Categories)



South Harrison Township School District Revenue Projection for FY 2026-27 Total Revenue: \$8,170,152





South Harrison Elementary School District Sustainability Overview





What have we accomplished: Finance



Preschool Playground

Enhanced outdoor learning and play environment for our youngest students.



Infrastructure Upgrades

Gym Roof replacement and full CAFE HVAC system installation for improved air quality and comfort.



Electronic Outside Sign

Modern communication tool to keep our community informed and engaged with school events.



Preventative Maintenance

Secured proper funding to establish a proactive maintenance schedule, ensuring long-term facility health.



What have we accomplished: Staffing

Rehired positions lost and created new positions

- Assistant Principal/CST Supervisor
- Full time Guidance Counselor
- (2) Full Time Interventionists
- Aides in all K & 1st grade classrooms

- Added Library aide
- Full Time Music Teacher
- Restored Elementary School Band
- Full Time Maintenance Supervisor

- Preschool Instructional Coach
- Combined Art/World Cultures (FT)
- Preschool Expansion
(4 new positions)





What have we accomplished: Programming

- Science Program 4th-6th grade pull out classes restored
- Math Intervention Supports-4th-6th grades added to schedule
- 3-6th grade Resource Room added
- Preschool Expansion
- Facilities upgrades
- New Math Program
- Higher Level Math Course
- Community Outreach Programs
- Elementary School Band Restored
- Clay Club Restored
- Library Reopened
- Kingsway Regional Middle School Programming Articulation





What have we accomplished: Facilities

- Fire Alarm System Updated
- Preschool Playground
- New Cafeteria Lighting & Tables
- Added an Additional Water Filling Station
- HVAC Repairs and Upgrades
- Maintenance Upgrades
- Classroom Upgrades
- Buildings Formal Name Updated
- Upgraded/Added Security Cameras





South Harrison Township Preschool

- 5 preschool classrooms
- New preschool playground
- Preschool Instructional Coach
- Benefits for students/families by offering a full day preschool inclusion program
- Increase in Literacy/Math/Social skills
- Importance of early childhood foundational years
- Preschool Meet and Greet Conferences



Engaging Environments



Budget Additions

- Remainder of new Math program payments
- LLD/Resource Classroom-K-1
- Speech Language Therapists brought back as SH Position
- Special Education Aides
- Maintain current transportation services
- Maintain compliance with all state regulations
- Technology improvements
- Maintenance improvements
- Sustainability
- Equity and Access
- Continuous Improvement



Thank you for your continued support!

