

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	561.0	557.0	576.0
On Roll Special Ed Full-Time	115.0	105.0	104.0
On Roll Subtotal	676.0	662.0	680.0
In Private School Placements	1.0		0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,013,428	10,213,696	10,675,724
	Total Tax Levy	10-121x	10,013,428	10,213,696	10,675,724
	Total Tuition	10-1300	9,485	0	0
	Rents and Royalties	10-1910	25,842	20,000	17,500
	Unrestricted Miscellaneous Revenues	10-1XXX	0	160,000	115,431
	Interest Earned on Maintenance Reserve	10-1XXX	5,000	5,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	280,123	0	0
	Total Revenues from Local Sources		10,338,878	10,403,696	10,828,655
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	143,738	271,214	255,799
	Extraordinary Aid	10-3131	131,991	0	0
	Categorical Special Education Aid	10-3132	654,710	1,032,355	1,066,820
	Equalization Aid	10-3176	2,484,809	1,830,939	1,707,766
	Categorical Security Aid	10-3177	60,146	108,593	115,423
	Other State Aids	10-3XXX	103,642	0	0
	Total Revenues from State Sources		3,579,036	3,243,101	3,145,808
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	422,365	521,530
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	291,000
	Withdrawal from Maintenance Reserve	10-310	0	97,021	124,750
	Adjustment for Prior Year Encumbrances		0	62,179	0
	Actual Revenues (Over)/Under Expenditures		-195,072	0	0
General Fund Revenues	Total Operating Budget		13,722,842	14,228,362	14,911,743
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	75,404	0	0
	Total Revenues from Local Sources	20-1XXX	75,404	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	196,429
	Preschool Education Aid	20-3218	744,766	1,488,423	1,722,915
	Other Restricted Entitlements	20-32XX	36,373	0	0
	Total Revenues from State Sources		781,139	1,488,423	1,919,344

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,348	0	0
	Title II	20-4451-4455	247	0	0
	Title IV	20-4471-4474	9,793	0	0
	IDEA Part B (Handicapped)	20-4420-4429	148,328	115,000	113,344
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,975	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,716	0	0
	ARP-ESSER	20-4540	20,527	0	0
	Total Revenues from Federal Sources		213,934	115,000	113,344
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,142	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	98,850
Special Revenue Fund Revenues	Total Grants and Entitlements		1,161,390	1,635,235	2,131,538
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,758,478	1,791,065	2,012,569
	Total Revenues from Local Sources		1,758,478	1,791,065	2,012,569
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	338,621	339,061	345,329
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	184,974	0
	Total Local Repayment of Debt		2,097,099	2,315,100	2,357,898
	Actual Revenues (Over)/Under Expenditures		215,001	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,312,100	2,315,100	2,357,898
All Fund Revenues	Total Revenues/Sources		17,196,332	18,178,697	19,401,179
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,142	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	31,812	98,850
	Total Revenues/Sources Net of Transfers		17,104,190	18,146,885	19,302,329

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,704,389	3,853,819	3,513,182
	Special Education-Instruction	11-2XX-100-XXX	1,441,982	1,454,697	1,530,184
	Basic Skills/Remedial-Instruction	11-230-100-XXX	279,781	292,495	174,810
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,339	34,886	39,156
	Summer School	11-422-XXX-XXX	0	24,264	27,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,511	14,000	16,667
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,025	22,481	13,964
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,791	166,511	176,067
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	231,897	251,045	270,115
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,134,958	1,122,487	1,103,290
	Undistributed Expenditures-Guidance	11-000-218-XXX	205,919	218,292	184,723
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,026	314,687	264,690
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	315,916	316,646	357,113
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	230,228	235,703	225,005
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,111	47,339	49,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,628	394,228	455,946
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	416,293	430,991	291,764
	Undistributed Expenditures-Central Services	11-000-251-XXX	262,720	302,026	374,288
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,221	106,065	102,562
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,291,277	1,338,729	1,563,880
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	471,546	512,441	519,293
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,518,037	2,725,981	3,277,445
	Total Undistributed Expenditures			8,068,104	8,519,652
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	10,000
General Fund Current Expenses	Total General Current Expense		13,520,595	14,184,813	14,540,694

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	23,500	55,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	187,504	49	291,049
	Interest Deposit to Capital Reserve	10-604	0	5,000	10,000
	Total Capital Outlay		187,504	28,549	356,049
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,743	15,000	15,000
	General Fund Grand Total		13,722,842	14,228,362	14,911,743
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	195,399	362,943	525,653
	Support Services	20-218-200-XXX	641,509	1,157,292	1,447,541
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	45,000
	Total Preschool Education Aid	20-218-XXX-XXX	836,908	1,520,235	2,018,194
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	869	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,426	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,326	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,380	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	822	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,315	0	0
	Other	20-XXX-XXX-XXX	18,235	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	873,281	1,520,235	2,018,194
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,348	0	0
	Title II	20-XXX-XXX-XXX	247	0	0
	Title IV	20-XXX-XXX-XXX	9,793	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	148,328	115,000	113,344
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,527	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,975	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,716	0	0
	Total Federal Projects	20-XXX-XXX-XXX	213,934	115,000	113,344
Special Revenue Fund Expenses	Total Special Revenue Funds		1,161,390	1,635,235	2,131,538

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,312,100	2,315,100	2,357,898
	Total Debt Service Funds		2,312,100	2,315,100	2,357,898
All Fund Expenses	Total Expenditures/Appropriations		17,196,332	18,178,697	19,401,179
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	92,142	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	31,812	98,850
	Total Expenditures Net of Transfers		17,104,190	18,146,885	19,302,329

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	370,858	440,611	354,854	283,324
	Repayment of Debt	399,974	184,973	0	0
Restricted for General Operating Budget	Capital Reserve	5,109,199	5,518,101	5,523,101	5,242,101
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	805,541	760,541	668,520	553,770
	Legal Reserve	836,608	786,608	450,000	0
	Unemployment Fund	42,867	49,874	49,874	49,874
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,701	24,930	24,930	24,930
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,401	\$19,677	\$20,731	\$21,766	\$22,232
Total Classroom Instruction	\$10,031	\$11,500	\$11,151	\$13,263	\$13,404
Classroom-Salaries and Benefits	\$9,298	\$10,856	\$10,332	\$12,407	\$12,627
Classroom-General Supplies and Textbooks	\$432	\$357	\$443	\$463	\$416
Classroom-Purchased Services	\$301	\$287	\$376	\$393	\$361
Total Support Services	\$4,250	\$4,725	\$5,007	\$4,519	\$4,589
Support Services-Salaries and Benefits	\$2,318	\$2,001	\$2,932	\$2,351	\$2,510
Total Administrative Costs	\$1,950	\$1,569	\$2,173	\$1,885	\$1,840
Administration Salaries and Benefits	\$1,552	\$1,156	\$1,586	\$1,272	\$1,280
Total Operations and Maintenance of Plant	\$2,095	\$1,845	\$2,281	\$2,043	\$2,335
Operations and Maintenance-Salaries and Benefits	\$1,282	\$1,114	\$1,404	\$1,126	\$1,122
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$21	\$38	\$62	\$53	\$59
Total Equipment Costs	\$21	\$0	\$34	\$36	\$147
Legal Costs	\$45	\$33	\$87	\$91	\$66
Employee Benefits as a percentage of salaries*	29.67%	30.38%	32.44%	33.16%	41.45%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share services with Springfield Township School District for their Facilities Director to be ours as well at .4 FTE	0
Special Education Services	Share services with Lumberton Township School District for P/T Services	0
Technology Services	Share services with Northern Burlington Regional School District for Technology Services	0
Transportation Services, including Fuel	Share services with Bordentown Regional School District for Transportation (Special Services route to OOD placement)	0
	Share services with Northern Burlington Regional School District for Transportation (routing & supervision)	0

Estimated Tax Rates

Municipality	Category	Amount
Chesterfield	(A) General Fund School Levy	10,675,724
	(D) Total School Levy	12,688,293
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	844,600,097
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,353,525,756
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2640
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5023
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7887
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9374

Employee Contract List for District

Name	Category	Measure
Coletta Graham	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,538
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,313
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,101
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sicktime at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of vacation time at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Coletta Graham	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Plesniak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$108,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	01/22/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Plesniak	Total Allowances Amount	\$13,538
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,736
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sicktime at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout on vacation days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lawrence Pingitor	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$89,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lawrence Pingitor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sick time at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lawrence Pingitor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Carlton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services & PreK
	Base Annual Salary Amount	\$109,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,538
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$75
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,668
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of unused sick days at retirement	

Employee Contract List for District

Name	Category	Measure
Melissa Carlton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Heino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Scott Heino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,738
	Total Bonuses Amount	\$5,949
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for unused sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Hogan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,888
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout on sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max vacation payout for days unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Hogan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie DiCarlo	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	10/25/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephanie DiCarlo	Total Allowances Amount	\$13,538
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,811
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sicktime at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of vacation at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported