

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,183.0	1,196.0	1,135.0
On Roll Special Ed Full-Time	170.0	188.0	291.0
On Roll Subtotal	1,353.0	1,384.0	1,426.0
In Private School Placements		5.0	5.0
Sent to Other Districts Regular	461.0	474.0	463.0
Sent to Other Districts Special Ed	70.5	77.0	81.0
Received	36.0	40.0	40.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	29,754,193	31,715,150	32,665,274
	Total Tax Levy	10-121x	29,754,193	31,715,150	32,665,274
	Total Tuition	10-1300	610,560	532,578	569,633
	Transportation Fees from Other Local Education Authorities	10-1420-1440	153,505	97,000	99,094
	Unrestricted Miscellaneous Revenues	10-1XXX	501,992	400,000	400,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	750	750
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	43,780	0	0
	Total Revenues from Local Sources			31,064,030	32,746,978
General Fund Revenues from State Sources	School Choice Aid	10-3116	654,104	711,304	746,020
	Categorical Transportation Aid	10-3121	1,445,583	1,305,332	1,270,453
	Extraordinary Aid	10-3131	415,832	139,058	200,000
	Categorical Special Education Aid	10-3132	1,280,868	1,782,669	1,961,395
	Equalization Aid	10-3176	584,749	0	0
	Categorical Security Aid	10-3177	179,311	297,794	299,929
	Other State Aids	10-3XXX	266,217	59,524	0
	State Reimbursement for Menstrual Products	10-3301	1,208	0	0
Total Revenues from State Sources			4,827,872	4,295,681	4,477,797
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,934	4,838	10,698
	Total Revenues from Federal Sources		14,934	4,838	10,698
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	975,000	1,385,160
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,916,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	969,120	0
	Withdrawal from Maintenance Reserve	10-310	0	700,000	600,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	950,000
	Transfers from Other Funds	10-5200	113,306	0	0
	Adjustment for Prior Year Encumbrances		0	351,699	0
	Actual Revenues (Over)/Under Expenditures			1,243,018	0
General Fund Revenues	Total Operating Budget		37,263,160	43,959,316	41,159,906

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	156,109	0	0
	Total Revenues from Local Sources	20-1XXX	156,109	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	670,543	1,142,175	1,135,728
	Climate Awareness Education Grant	20-3291	65,838	0	0
	Total Revenues from State Sources		736,381	1,142,175	1,135,728
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	127,315	190,975	143,231
	Title II	20-4451-4455	43,874	37,853	28,390
	Title IV	20-4471-4474	15,519	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	495,717	490,272	420,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,631	0	0
	Other	20-4XXX	19,095	0	0
	ARP Homeless Children and Youth II Grant	20-4546	2,500	0	0
	Total Revenues from Federal Sources		716,651	729,100	599,121
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	161,744	0	283,932
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	228,435	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,745,934	2,099,710	2,018,781
All Fund Revenues	Total Revenues/Sources		39,009,094	46,059,026	43,178,687
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	161,744	0	283,932
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	228,435	0
	Total Revenues/Sources Net of Transfers		38,847,350	45,830,591	42,894,755

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,539,738	6,944,149	6,378,241
	Special Education-Instruction	11-2XX-100-XXX	2,100,954	2,334,227	2,366,415
	Basic Skills/Remedial-Instruction	11-230-100-XXX	474,721	765,570	496,783
	Bilingual Education-Instruction	11-240-100-XXX	135,868	133,120	137,412
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,136	34,385	46,885
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,666	62,300	100,300
	Before/After School Programs	11-421-XXX-XXX	1,394	35,488	31,600
	Summer School	11-422-XXX-XXX	0	18,492	40,862
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,384,520	12,185,360	13,619,018
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,111	57,118	56,304
	Undistributed Expenditures-Health Services	11-000-213-XXX	286,521	287,280	298,031
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,817	340,109	343,081
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	982,854	1,257,087	1,510,529
	Undistributed Expenditures-Guidance	11-000-218-XXX	251,609	264,297	270,659
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	513,926	576,857	529,416
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	323,252	436,198	364,263
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	264,960	281,882	273,891
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,485	38,027	16,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	600,984	736,127	710,651
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	820,132	880,191	861,192
	Undistributed Expenditures-Central Services	11-000-251-XXX	378,049	350,085	329,245
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	176,035	214,760	217,434
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,668,233	2,960,120	2,987,146
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,829,442	2,920,584	2,681,316
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,645,034	5,761,428	6,458,826
	Total Undistributed Expenditures			26,503,964	29,547,510
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	750
General Fund Current Expenses	Total General Current Expense		35,838,441	39,875,991	41,126,750

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	58,242	51,947	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,200,625	3,981,629	3,900
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		1,258,867	4,035,076	5,400
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	165,852	48,249	27,756
	General Fund Grand Total		37,263,160	43,959,316	41,159,906
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	460,115	735,704	701,967
	Support Services	20-218-200-XXX	372,172	634,906	717,693
	Total Preschool Education Aid	20-218-XXX-XXX	832,287	1,370,610	1,419,660
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	65,838	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	898,125	1,370,610	1,419,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	127,315	190,975	143,231
	Title II	20-XXX-XXX-XXX	43,874	37,853	28,390
	Title IV	20-XXX-XXX-XXX	15,519	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	495,717	490,272	420,000
	Other	20-XXX-XXX-XXX	19,095	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,631	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	716,651	729,100	599,121
Special Revenue Fund Expenses	Total Special Revenue Funds		1,745,934	2,099,710	2,018,781
All Fund Expenses	Total Expenditures/Appropriations		39,009,094	46,059,026	43,178,687
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	161,744	0	283,932
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	228,435	0
	Total Expenditures Net of Transfers		38,847,350	45,830,591	42,894,755

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,831,555	1,427,312	1,277,312	872,152
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,402,836	4,404,336	595,716	597,216
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,423,291	1,338,910	714,660	115,410
	Legal Reserve	1,944,916	1,955,000	980,000	0
	Unemployment Fund	138,783	117,890	117,890	117,890
	Tuition Reserve	1,315,000	1,950,000	950,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	146,472	171,423	171,423	171,423
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,494	\$16,412	\$18,947	\$18,763	\$18,244
Total Classroom Instruction	\$9,510	\$9,364	\$11,017	\$10,753	\$10,092
Classroom-Salaries and Benefits	\$9,134	\$8,912	\$10,763	\$10,480	\$9,894
Classroom-General Supplies and Textbooks	\$300	\$316	\$163	\$170	\$94
Classroom-Purchased Services	\$76	\$136	\$91	\$102	\$104
Total Support Services	\$2,763	\$2,874	\$3,432	\$3,444	\$3,563
Support Services-Salaries and Benefits	\$2,069	\$2,058	\$2,394	\$2,341	\$2,426
Total Administrative Costs	\$1,864	\$1,862	\$1,948	\$2,002	\$1,970
Administration Salaries and Benefits	\$1,579	\$1,558	\$1,469	\$1,487	\$1,508
Total Operations and Maintenance of Plant	\$2,172	\$2,212	\$2,422	\$2,440	\$2,442
Operations and Maintenance-Salaries and Benefits	\$917	\$947	\$1,068	\$1,042	\$1,074
Board Contribution to Food Services	\$85	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$76	\$80	\$95	\$93	\$146
Total Equipment Costs	\$24	\$43	\$3	\$38	\$0
Legal Costs	\$39	\$23	\$73	\$83	\$74
Employee Benefits as a percentage of salaries*	33.35%	35.46%	42.17%	39.67%	46.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Provide district staff to complete floor maintenance for Township buildings.	0
Insurance Coverages and Benefits	Member of Southern Coastal Regional Employees Benefit Fund.	0
	Member of Atlantic/Cape Joint Insurance Fund.	0
Municipal/Public Works	Township performs small maintenance/groundskeeping projects for district.	0
	Township handles snow removal, trash pickup and lawn maintenance of large athletic fields.	0
	District provides staffing and facility usage for recreation department program on nights and weekends.	0
Purchasing	Member of the ACES program for the purchase of electric and gas.	0
	Member of cooperative with neighboring school districts for the purchase of HVAC, electrical and plumbing services.	0
	Member of Ed Services Commission for the purchase of supplies.	0
Staffing - Other	BCBA shared with neighboring school district two days per week.	0
Transportation Services, including Fuel	Utilize Township fuel pump to fuel district vehicles.	0
	Utilize County fuel pump to fuel district vehicles.	0
	Jointures established with local school districts to transport Choice students.	0
	Jointures established with local school district to transport homeless students.	0
	Jointure established with non operating school district to transport all students.	0

Estimated Tax Rates

Municipality	Category	Amount
Upper Township	(A) General Fund School Levy	32,665,274
	(D) Total School Levy	32,665,274
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,923,310,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,395,075,552
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6984
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6984
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9621
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9621

Employee Contract List for District

Name	Category	Measure
Allen Matthews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$111,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,185
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible - Needs 12 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allen Matthews	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allison Pessolano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Pessolano	Total Allowances Amount	\$13,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Anthony Priest	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$90,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Priest	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,660
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Priest	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laurie Ryan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,866	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement	

Employee Contract List for District

Name	Category	Measure
Laurie Ryan	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Flexible Spending Account
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported