

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,062.0	1,042.0	1,044.0
On Roll Special Ed Full-Time	231.0	222.0	225.0
On Roll Subtotal	1,293.0	1,264.0	1,269.0
In Private School Placements	8.0	5.0	5.0
Sent to Contracted Preschool	36.0		0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	2.0		1.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,824,958	21,795,011	23,870,921
	Total Tax Levy	10-121x	19,824,958	21,795,011	23,870,921
	Rents and Royalties	10-1910	8,170	0	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	470,989	25,000	287,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	651,812	125,000	127,500
	Total Revenues from Local Sources		20,955,929	21,947,511	24,310,921
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	237,368	259,254
	Extraordinary Aid	10-3131	204,873	75,000	75,000
	Categorical Special Education Aid	10-3132	1,208,304	2,229,643	2,429,654
	Equalization Aid	10-3176	5,025,522	3,686,488	3,214,785
	Categorical Security Aid	10-3177	634,293	692,090	736,528
	Other State Aids	10-3XXX	883,614	62,591	0
	Total Revenues from State Sources		8,145,794	6,983,180	6,715,221
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,332	14,112	55,882
	Total Revenues from Federal Sources		50,332	14,112	55,882
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,141,769	2,133,897
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,137,390	7,000,000
	Withdrawal from Maintenance Reserve	10-310	0	2,500	0
	Adjustment for Prior Year Encumbrances		0	1,399,193	0
	Actual Revenues (Over)/Under Expenditures		420	0	0
General Fund Revenues	Total Operating Budget		29,152,475	35,625,655	40,215,921
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	50,274	34,069	32,682
	Other Revenue from Local Sources	20-1XXX	36,721	81,977	0
	Total Revenues from Local Sources	20-1XXX	86,995	116,046	32,682

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	863,714	358,904
	Preschool Education Aid	20-3218	3,729,875	2,555,925	2,897,100
	Other Restricted Entitlements	20-32XX	271,138	343,373	257,530
	Total Revenues from State Sources		4,001,013	3,763,012	3,513,534
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	520,594	562,174	421,630
	Title II	20-4451-4455	58,452	59,420	44,565
	Title III	20-4491-4494	85,071	86,864	65,148
	IDEA Part B (Handicapped)	20-4420-4429	420,019	464,783	348,587
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,457	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,518	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,678	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	16,141	0	0
	ARP-ESSER	20-4540	687,156	0	0
	Other	20-4XXX	82,175	33,500	0
	Total Revenues from Federal Sources		1,936,261	1,206,741	879,930
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	139,689	96,450	99,900
Special Revenue Fund Revenues	Total Grants and Entitlements		6,165,345	5,182,249	4,526,046
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	322,756	320,116	333,544
	Total Revenues from Local Sources		322,756	320,116	333,544
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	166,269	164,909	171,825
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		489,025	485,026	505,369
Debt Service Fund Revenues	Total Repayment of Debt		489,025	485,026	505,369
All Fund Revenues	Total Revenues/Sources		35,806,845	41,292,930	45,247,336
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	139,689	96,450	99,900
	Total Revenues/Sources Net of Transfers		35,667,156	41,196,480	45,147,436

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,010,271	5,879,581	6,063,233
	Special Education-Instruction	11-2XX-100-XXX	2,706,925	2,745,067	2,965,918
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	368,160	0
	Bilingual Education-Instruction	11-240-100-XXX	930,708	1,053,303	1,080,198
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,012	26,080	25,420
	School-Sponsored Athletics-Instruction	11-402-100-XXX	78,602	96,425	97,994
	Before/After School Programs	11-421-XXX-XXX	40,985	0	0
	Community Services Programs/Operations	11-800-330-XXX	234	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	451,532	442,223	381,475
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	6,000	6,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,196	230,011	212,308
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	527,007	605,536	626,689
	Undistributed Expenditures-Guidance	11-000-218-XXX	370,580	389,956	400,725
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	539,580	799,091	784,616
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	662,707	1,060,702	1,230,761
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	372,061	321,802	331,457
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	2,750	2,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	712,788	1,008,647	771,606
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	609,039	839,695	828,763
	Undistributed Expenditures-Central Services	11-000-251-XXX	275,664	394,630	359,344
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	232,352	334,159	183,002
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,392,451	3,431,031	2,815,367
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,269,648	1,654,096	1,570,850
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,453,577	7,280,296	9,099,649
	Total Undistributed Expenditures		14,051,182	18,800,625	19,605,362
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	0
General Fund Current Expenses	Total General Current Expense		22,846,919	28,971,741	29,838,125

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	135,459	125,150	47,936
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,390,495	3,283,745	7,054,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,014,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	125,000	127,500
	Total Capital Outlay		3,539,954	3,533,895	7,229,436
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	1,538	190,608	188,861
	Summer School-Support Services	13-422-200-XXX	50,611	99,060	95,915
	Total Summer School	13-422-X00-XXX	52,149	289,668	284,776
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	52,149	289,668	284,776
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,713,453	2,830,351	2,863,584
	General Fund Grand Total		29,152,475	35,625,655	40,215,921
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,721	81,977	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,452,387	1,652,167	1,680,836
	Support Services	20-218-200-XXX	2,377,270	1,829,922	1,675,068
	Facility Acquisition and Construction Services	20-218-400-XXX	39,907	34,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,869,564	3,516,089	3,355,904
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,541	20,023	15,018
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	58,389	178,296	133,722
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	100,222	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	47,151	52,416	39,312
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,783	14,288	10,716
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,052	73,800	55,350
	Other	20-XXX-XXX-XXX	0	4,550	3,412
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,140,702	3,859,462	3,613,434

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	520,594	562,174	421,630
	Title II	20-XXX-XXX-XXX	58,452	59,420	44,565
	Title III	20-XXX-XXX-XXX	85,071	86,864	65,148
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	420,019	464,783	348,587
	Other	20-XXX-XXX-XXX	82,175	33,500	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	687,156	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,457	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,518	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,678	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	16,141	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,936,261	1,206,741	879,930
Special Revenue Fund Expenses	Total Special Revenue Funds		6,165,345	5,182,249	4,526,046
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	489,025	485,026	505,369
	Total Debt Service Funds		489,025	485,026	505,369
All Fund Expenses	Total Expenditures/Appropriations		35,806,845	41,292,930	45,247,336
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	139,689	96,450	99,900
	Total Expenditures Net of Transfers		35,667,156	41,196,480	45,147,436

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,245,350	722,854	684,529	684,529
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	10,644,231	12,602,417	9,628,352	2,755,852
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	989,257	986,385	986,385	986,385
	Legal Reserve	3,356,714	4,275,666	2,133,897	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,069	32,682	32,682	32,682
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,456	\$21,177	\$23,482	\$26,470	\$27,122
Total Classroom Instruction	\$11,715	\$12,280	\$13,554	\$14,502	\$15,464
Classroom-Salaries and Benefits	\$11,178	\$11,593	\$12,679	\$13,606	\$14,320
Classroom-General Supplies and Textbooks	\$439	\$339	\$649	\$556	\$900
Classroom-Purchased Services	\$99	\$347	\$225	\$340	\$244
Total Support Services	\$3,652	\$4,170	\$4,482	\$5,357	\$5,687
Support Services-Salaries and Benefits	\$3,311	\$3,657	\$3,558	\$3,945	\$4,926
Total Administrative Costs	\$2,046	\$2,198	\$2,493	\$2,949	\$2,735
Administration Salaries and Benefits	\$1,613	\$1,962	\$1,996	\$2,092	\$2,273
Total Operations and Maintenance of Plant	\$2,823	\$2,390	\$2,717	\$3,413	\$2,942
Operations and Maintenance-Salaries and Benefits	\$860	\$977	\$1,147	\$1,201	\$1,251
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$116	\$114	\$127	\$136	\$144
Total Equipment Costs	\$154	\$153	\$105	\$140	\$42
Legal Costs	\$64	\$48	\$55	\$139	\$57
Employee Benefits as a percentage of salaries*	44.48%	43.86%	49.39%	48.63%	60.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tax Levy	1,640,010	Utilization of Health Care Allowable Adjustment
260	Borough	25,000	Count Basie Lease Agreement
300	Interest	287,500	Interest rates have been higher
765	Nonpublic	257,030	Budgeted at 75%

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Allenhurst Board of Education	0
	MOESC for nonpublic state funding	0
Insurance Coverages and Benefits	NJSIG, member of MOCSSIF	0
Municipal/Public Works	Recycling, trash, snow removal	0
	School Resource Officers	0
Others	Curriculum and articulation meetings with region	0
Purchasing	Participation in ESC's	0
Transportation Services, including Fuel	MOESC for Out of District and nonpublic transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	23,870,921
	(D) Total School Levy	24,204,465
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,332,114,290
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,541,994,067
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7164
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7264
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6739
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6834

Employee Contract List for District

Name	Category	Measure
Anthony Sciarillo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0050
	Job Title Other District	SBA/Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$18,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Sciarrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fredericka Case-Ramalho	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$76,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Fredericka Case-Ramalho	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jared Rumage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$236,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$7,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Christiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,625
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at retiremenet
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported