SAN BENITO CONSOLIDATED INDPENDENT SCHOOL DISTRICT
RFP-0426-EHBHP
EMPLOYEE HEALTH BENEFITS HEALH PLAN
APRIL 29, 2026

ADDENDUM NO. 3

1. BID deadline **has been extended to Wednesday, May 13, 2026, at 3:00 pm (CST).**

2. Please see attached reports and data.

Rx Rebate

Run Date: 4/14/2026

Metrics: (Medical Subscribers Months, Medical Members Months, ASO Rx Credit Fees)
Rows: (Metrics)
Columns: (Paid Month)
Paid Month: Last 15 Months [Jan 2025 - Mar 2026]
Database: (SAN BENITO CONSOLIDATED INDEPENDENT SCHOOL DI: ALL)
Transaction Type: (ASO Adjustments, ASO Fees and Credits)

Metrics	Jan 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026
Medical Subscribers Months	1,391	1,375	1,355	1,350	1,415	1,379	1,403	1,400	1,397	1,383	1,382	1,380
Medical Members Months	1,942	1,931	1,905	1,899	1,972	1,937	1,819	1,813	1,803	1,777	1,772	1,771
ASO Rx Credit Fees	-$154,187.40	-$153,628.75	-$151,170.69	-$150,165.12	-$154,299.13	-$153,181.83	-$178,774.56	-$179,288.28	-$179,528.44	-$176,976.54	-$175,949.10	-$176,719.68

Expense Trend

Run Date: 4/24/2026

Metrics: (Medical Subscribers Months, Medical Members Months, Medical Paid Claims, Pharmacy Paid Claims, Dental Paid Claims, VBC Payments, Total Paid Claims, ASO Recoveries, Paid + ASO Recoveries, ASO Fees and Credits, HCA Draft Amount, Capitation, Group Liability)

Rows: (Paid Month)
Columns: (Metrics)
Paid Month: Last 13 Months [Mar 2025 - Mar 2026]
Database: (SAN BENITO CONSOLIDATED INDEPENDENT SCHOOL DI: ALL)

Paid Month	Medical Subscribers Months	Medical Members Months	Medical Paid Claims	Pharmacy Paid Claims	Dental Paid Claims	VBC Payments	Total Paid Claims	ASO Recoveries	Paid + ASO Recoveries	HCA Draft Amount	Capitation	Group Liability
Mar 2025	1,382	1,936	$506,171.01	$306,448.55	$0.00	$417.53	$813,037.09	-$2,517.09	$810,520.00	$0.00		$720,704.53
Apr 2025	1,379	1,934	$807,247.65	$296,938.01	$0.00	$454.77	$1,104,640.43	-$109.12	$1,104,531.31	$0.00		$1,016,933.71
May 2025	1,375	1,931	$533,298.11	$338,683.55	$0.00	$458.30	$872,439.96		$872,439.96	$0.00		$783,904.08
Jun 2025	1,355	1,905	$406,328.34	$440,278.08	$0.00	$445.32	$847,051.74	-$1,406.83	$845,644.91	$0.00		$759,809.62
Jul 2025	1,350	1,899	$760,455.85	$288,731.08	$0.00	$433.39	$1,049,620.32		$1,049,620.32	$0.00		$970,862.06
Aug 2025	1,415	1,972	$636,601.26	$340,456.10	$0.00	$456.67	$977,514.03	-$4,403.81	$973,110.22	$0.00		$883,811.33
Sep 2025	1,379	1,937	$700,856.11	$299,417.10	$0.00	$449.05	$1,000,722.26		$1,000,722.26	$0.00		$915,794.35
Oct 2025	1,403	1,819	$491,044.88	$389,245.48	$494.00	$448.87	$881,233.23	-$318.19	$880,915.04	$0.00		$774,484.63
Nov 2025	1,400	1,813	$356,270.41	$260,404.86		$527.85	$617,203.12		$617,203.12	$0.00		$653,988.17
Dec 2025	1,397	1,803	$971,742.87	$289,106.27	$0.00	$553.05	$1,261,402.19		$1,261,402.19	$0.00		$1,307,061.74
Jan 2026	1,383	1,777	$1,113,811.00	$272,024.39	$0.00	$1,627.14	$1,387,462.53		$1,387,462.53	$0.00		$1,426,190.82
Feb 2026	1,382	1,772	$1,045,724.19	$253,092.66	$0.00	$1,670.75	$1,300,487.60	-$1,198.95	$1,299,288.65	$0.00		$1,099,651.83
Mar 2026	1,380	1,771	$1,165,773.35	$302,069.10	$0.00	$1,706.32	$1,469,548.77		$1,469,548.77	$0.00		$869,599.82
Total: Selected Filter(s)	17,980	24,269	$9,495,325.03	$4,076,895.23	$494.00	$9,649.01	$13,582,363.27	-$9,953.99	$13,572,409.28	$0.00		$12,182,796.69

Below is the **San Benito CISD pharmacy eligibility details** for 2024 and 2025:

2024

- Total Membership: **1,987**
- Utilizing Members: **1,686**

2025

- Total Membership: **1,993**
  Trend: Year-over-year increase of approximately **0.3%**
- **Utilizing Members: 1,674**
  ***Trend: Year-over-year* decrease of approximately -0.7%**