Warren Hills Regional School District Board of Education

2026-2027 Budget Presentation

April 28, 2026

WARREN HILLS REGIONAL
HIGH SCHOOL
1967

WARREN HILLS REGIONAL
MIDDLE SCHOOL
1931

Warren Hills Regional Schools
Mission Statement

The Warren Hills Regional School District challenges and empowers a dynamic, diverse student body in a supportive learning environment by providing academic and co-curricular opportunities to become successful, productive members of the global community.

Warren Hills Regional Board of Education Administration Building 1930

EXCEL BUILDING

2026-2027 Budget Supports

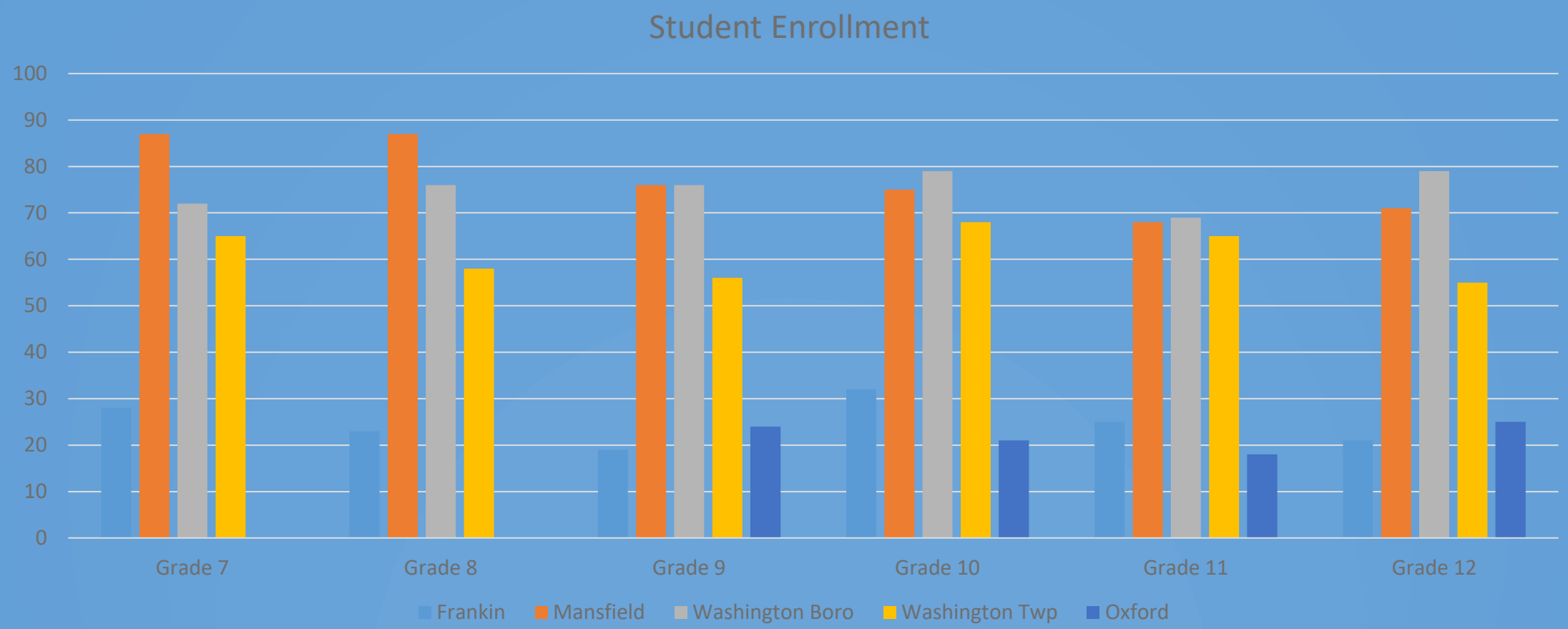
- 1,518 students on roll
- 13 out of district placements
- 1 student in state facilities
- 5 Charter School students
- 63 Warren County Vo-Tech students

- 223 full time employees
- 58 part time employees

2026-2027 ENROLLMENT

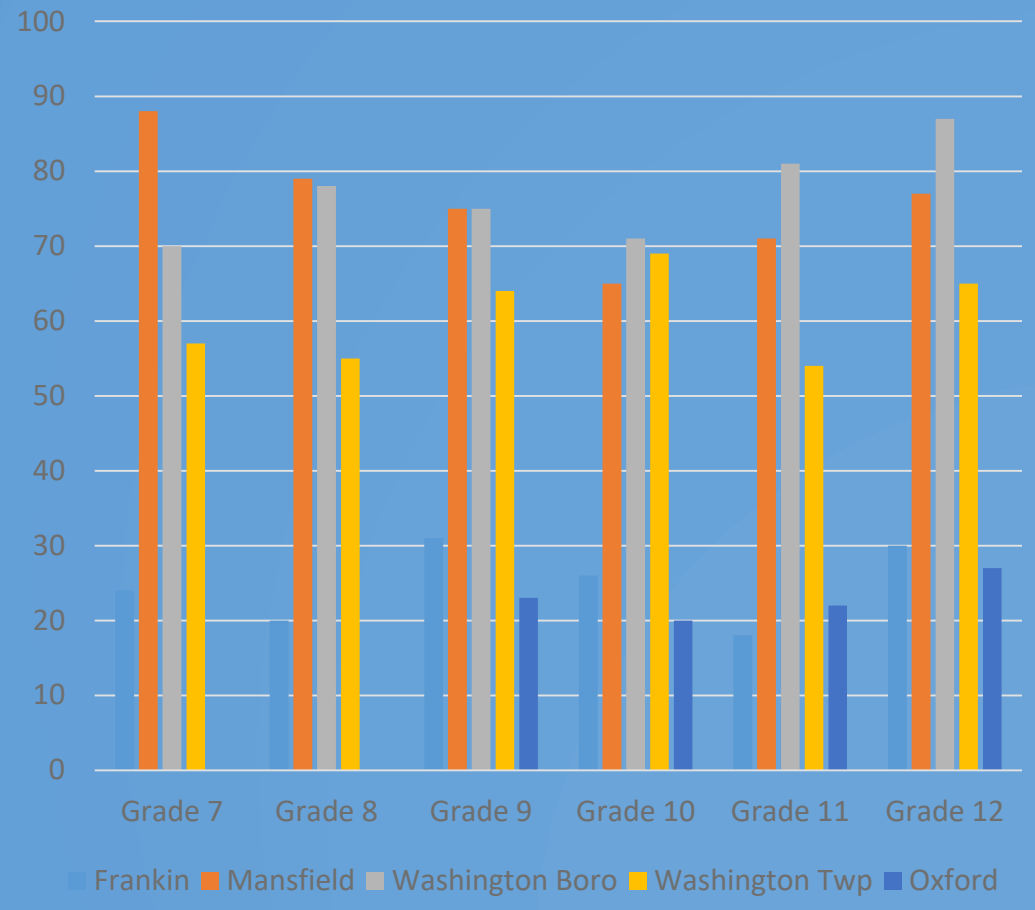
	Franklin Township	Mansfield Township	Washington Borough	Washington Township	Oxford/Other (received students)	Total Students On Roll	% By Grade
Grade 7	28	87	72	65		252	16.6%
Grade 8	23	87	76	58		244	16.1%
Grade 9	19	76	76	56	24	251	16.5%
Grade 10	32	75	79	68	21	275	18.1%
Grade 11	25	68	69	65	18	245	16.2%
Grade 12	21	71	79	55	25	251	16.5%
Total Students	148	464	451	367	88	1518	100%
% per Location	9.75%	30.57%	29.71%	24.18%	5.8%		

2026-2027 ENROLLMENT BY TOWNSHIP

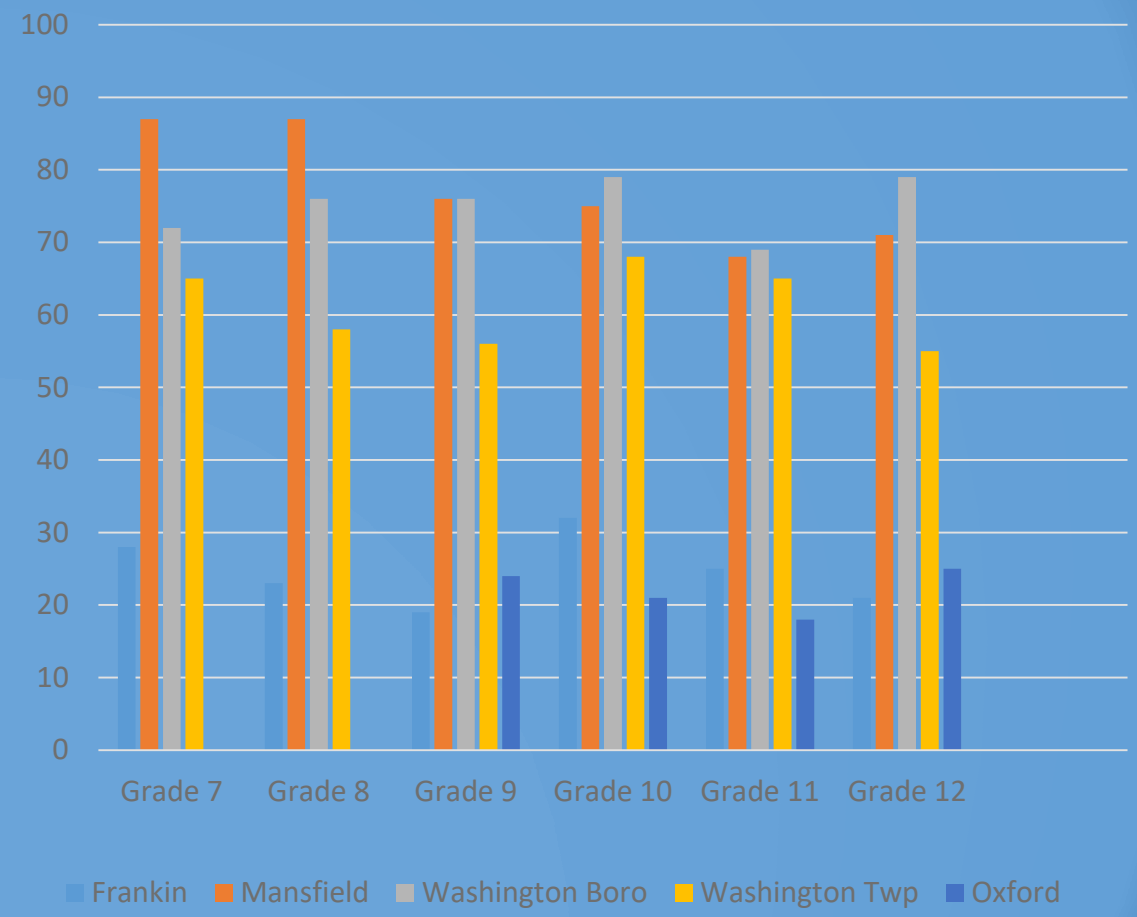


COMPARISON of ENROLLMENT BY TOWNSHIP

2025-2026 Enrollment



2026-2027 Enrollment



2026-2027
BUDGET HIGHLIGHTS

- 6% Increase In State Aid $528,699
- Social Studies MS and HS six year online access renewal for textbooks
- Continue Development of Career Pathways
- Tuition Credit Adjustment of ($75,276) for Warren County Vocational School
- Swimming and Winter Track included in budget

WARREN HILLS REGIONAL STUDENT OPPORTUNITIES

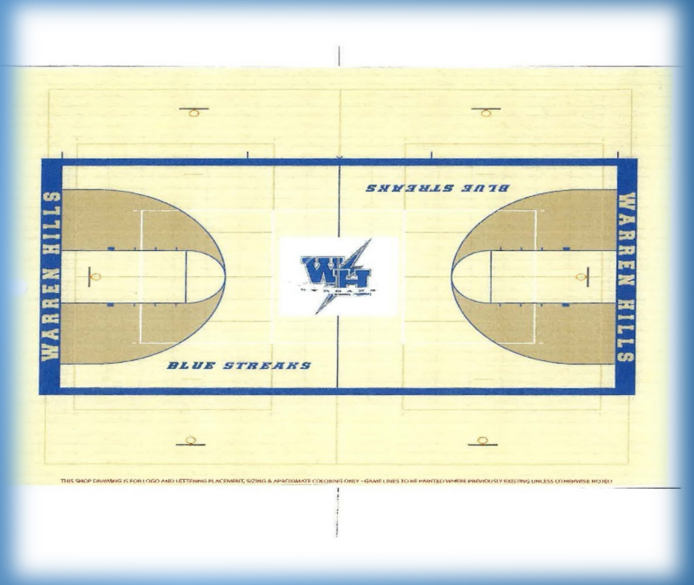
- Offers 18 AP (Advanced Placement Courses) students can earn college credit
- Honors classes
- Dual Enrollment classes in 38 courses with partnerships through Warren County Community College and Centenary University
- Over 30 Middle School and High School co-curricular clubs
- Middle School and High School Athletic teams
- Homework Club at Middle School
- Late bus

DISTRICT CAPITAL PROJECTS 2026-2027

High School
Roof Project

Fire Alarm Panel
Upgrade

High School
Gym Floors

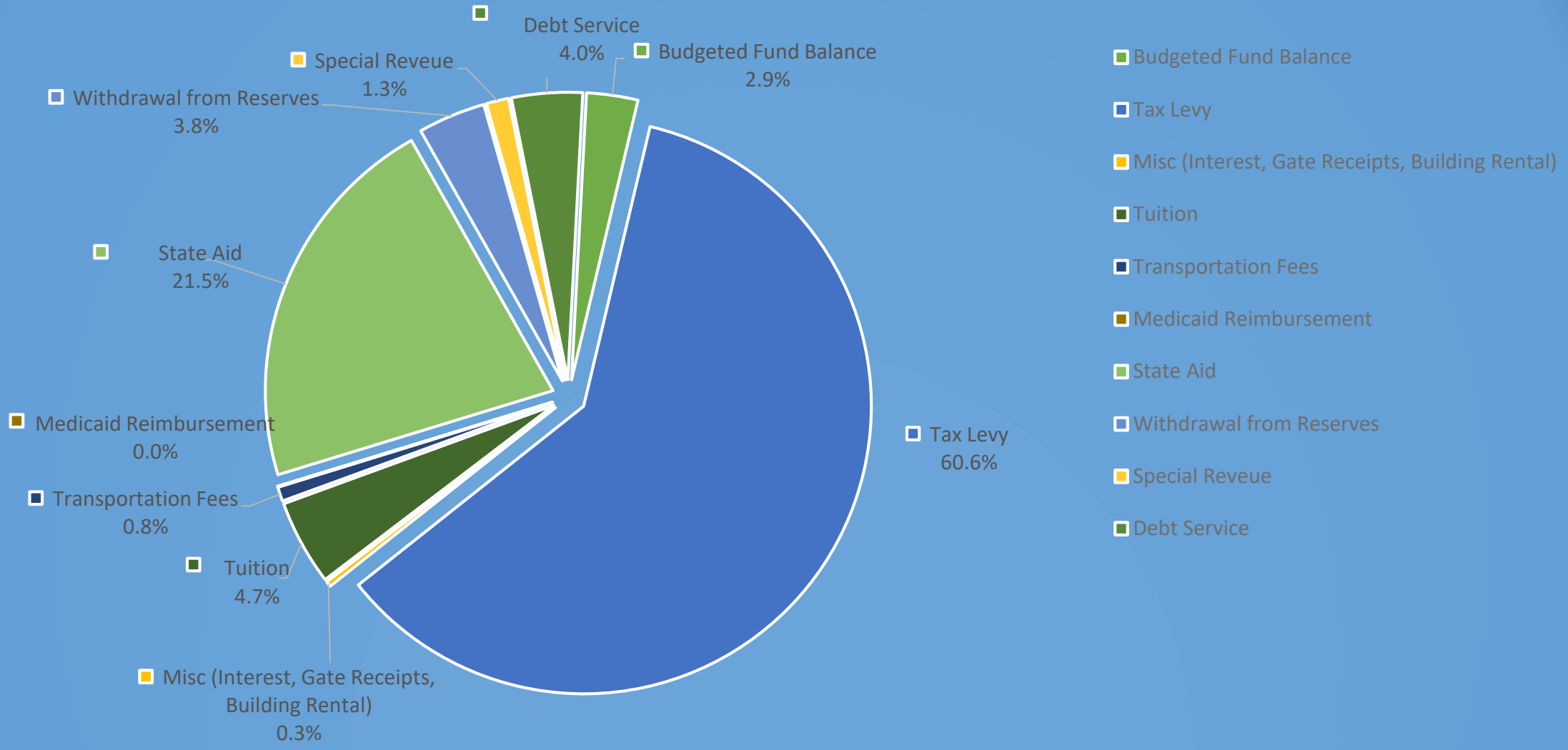


Cost Savings & Shared Services

- Member of ACES for electricity & gas savings of $44,466
- E-rate Savings
- Member of Purchasing Cooperatives with Ed Data (savings of over $200,000 for the last 3 years), Hunterdon County, Middlesex County and Morris County Educational Services Commission
- Shared Service Agreement with Washington Township Police Department for 2 SRO's
- Member of School Alliance Insurance (SAIF) and NJ School Insurance Group (NJSIG)
- Transportation Jointures with Sending Districts
- Shared Transportation Coordinator with Washington Township
- Insurance Safety Grants

Where does the money come from?

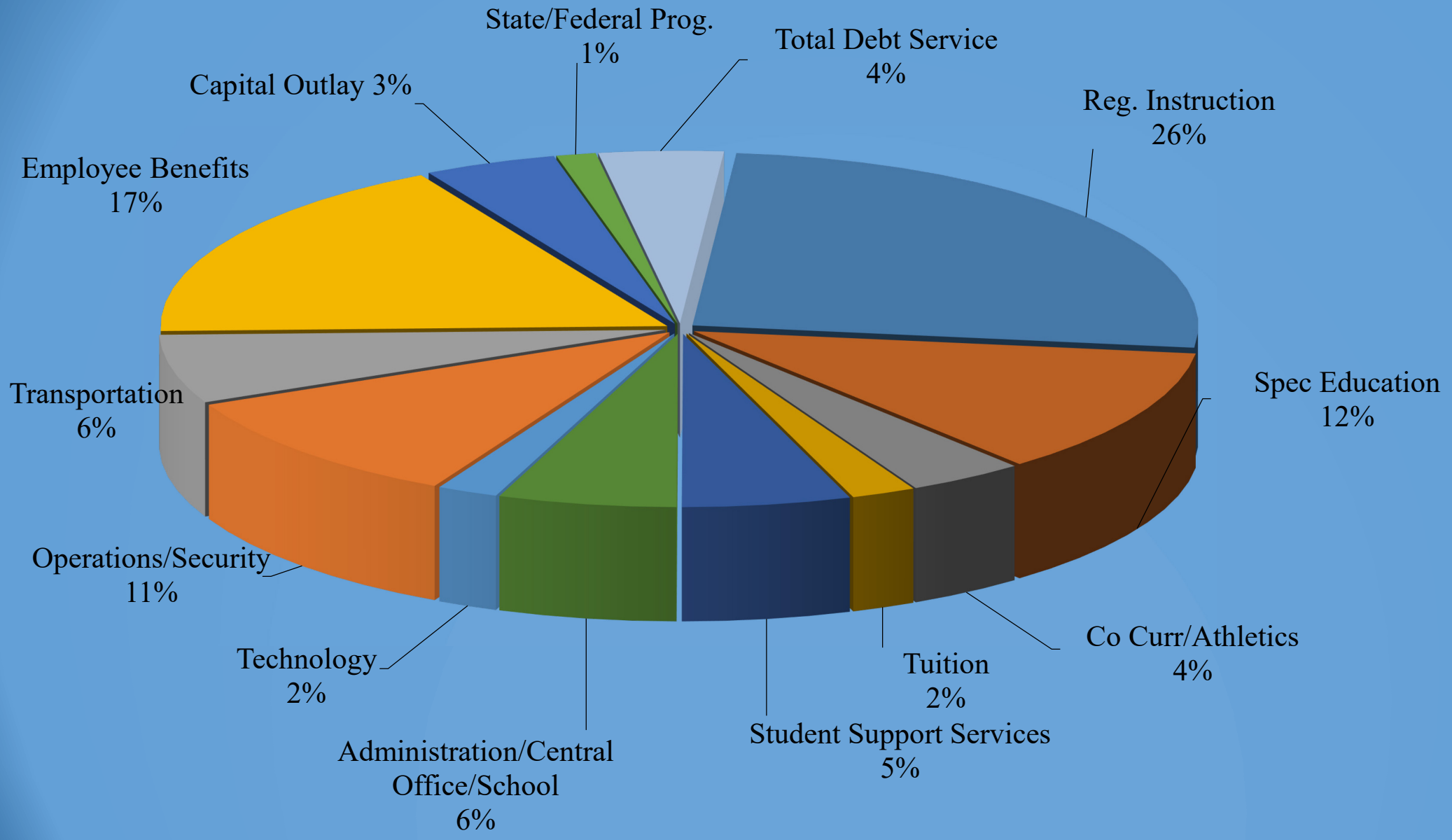
2026-2027 REVENUE



CUMULATIVE STATE AID LOSS

STATE AID	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
STATE AID RECEIVED	$10,806,089	$10,756,907	$10,624,598	$10,399,490	$10,224,097	$9,385,897	$9,084,167	$8,811,642	$9,340,341
2019-2020		($49,182)							
2020-2021			($132,309)						
2021-2022				($225,108)					
2022-2023					($175,393)				
2023-2024						($838,200)			
2024-2025							($301,730)		
2025-2026								($272,525)	
2026-2027									$528,699
CUM LOSS		($49,182)	($181,491)	($406,599)	($581,992)	($1,420,192)	($1,721,922)	($1,994,447)	($1,465,748)
STATE AID GIVEN BACK						*$553,212*	*$135,779*		

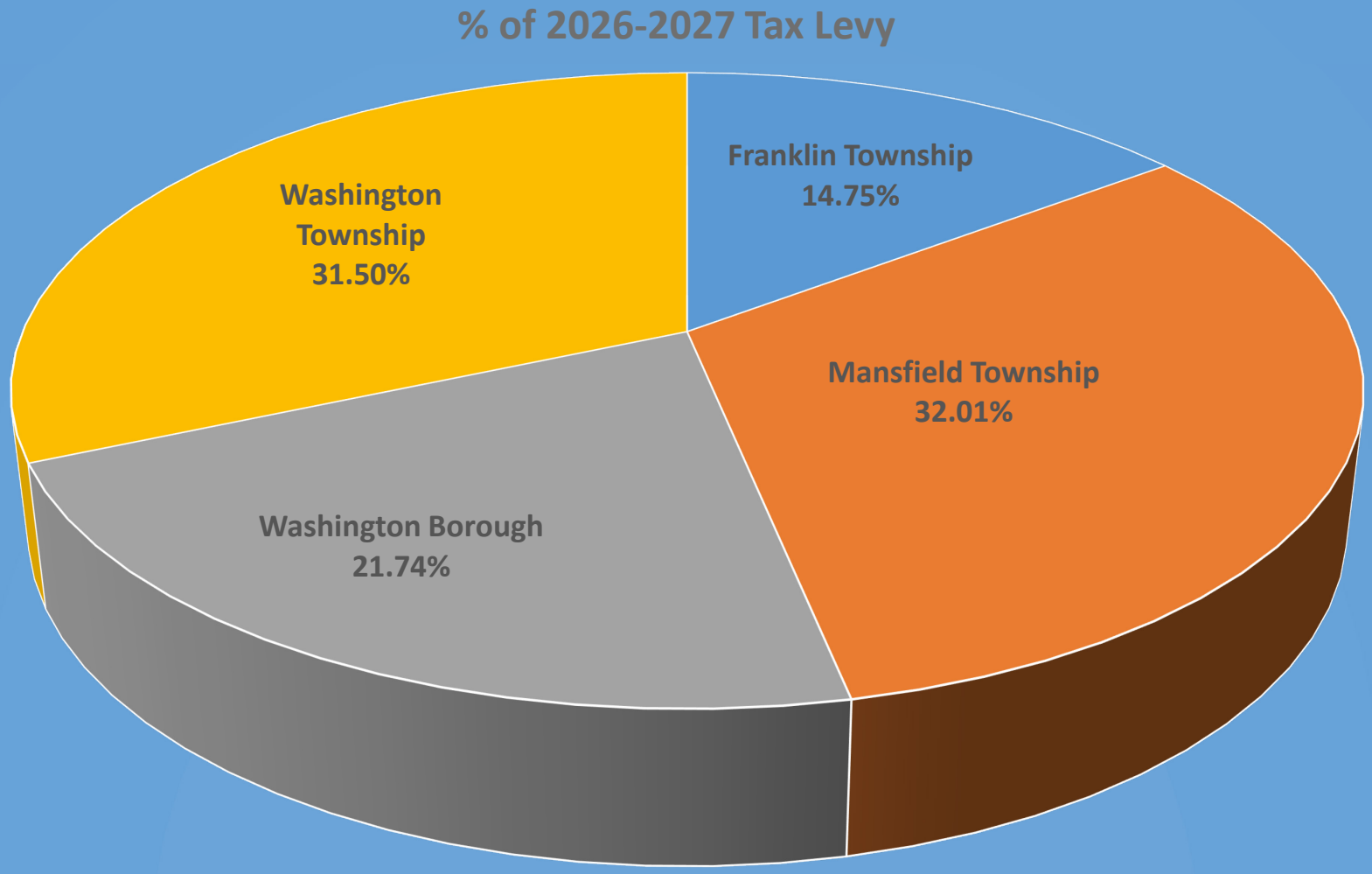
2026-2027
Appropriations as % of Budget



CHANGE IN TAX LEVY

	2025-2026	2026-2027	CHANGE	%
General Fund Tax Levy	$25,785,192	$26,300,896	$515,704	2.00%
Debt Service Tax Levy	$1,721,272	$1,725,732	$4,460	.26%
TOTAL TAX LEVY	$27,506,464	$28,026,628	$520,164	1.89%

Breakdown of Tax Levy by Communities



SCHOOL TAX RATE

	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023
Franklin Township	.010017	.009975	.011317	.011067	.011229
Mansfield Township	.012312	.011249	.010702	.011250	.011022
Washington Borough	.016536	.017143	.015257	.013676	.014554
Washington Township	.012756	.013091	.012984	.012900	.012112

% SHARE OF TAX LEVY

	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023
Franklin Township	14.7485893	15.0421058	17.4898391	17.3309976	17.8646028
Mansfield Township	32.0066324	29.3798133	28.2828754	29.9869978	29.6765356
Washington Borough	21.7394263	22.9096225	20.9588826	19.1180978	20.5835828
Washington Township	31.5053520	32.6684584	33.2684029	33.5639068	31.8752789

Estimated School Tax Rates

	Franklin Township	Mansfield Township	Washington Borough	Washington Township
Proposed Tax Levy	$4,133,532	$8,970,380	$6,092,828	$8,829,888
Net Tax Valuation	$412,644,484	$728,589,050	$368,457,300	$69,229,100
Estimated 26-27 School Tax Rate (including debt)	.010017	.012312	.016536	.012756
Tax per 100k Assessment	$1,002	$1,231	$1,654	$1,276
Prior Year Tax Assessment	$998	$1,125	$1,714	$1,309
Inc/Dec per 100k Compared to 2025-2026	$4	$106	($60)	($33)

THANK YOU
FOR YOUR SUPPORT