

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	164.0	158.0	157.0
On Roll Special Ed Full-Time	30.0	31.0	31.0
On Roll Subtotal	194.0	189.0	188.0
Sent to Other Districts Regular	25.0	19.0	19.0
Sent to Other Districts Special Ed	14.0	16.0	16.0
Received	1.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,876,485	9,054,014	9,235,094
	Total Tax Levy	10-121x	8,876,485	9,054,014	9,235,094
	Unrestricted Miscellaneous Revenues	10-1XXX	255,915	135,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	622	0	0
	Total Revenues from Local Sources			9,133,222	9,189,214
General Fund Revenues from State Sources	School Choice Aid	10-3116	261,440	297,616	326,432
	Categorical Transportation Aid	10-3121	52,476	44,847	47,148
	Extraordinary Aid	10-3131	68,362	0	0
	Categorical Special Education Aid	10-3132	177,729	267,609	289,336
	Categorical Security Aid	10-3177	49,788	51,328	49,127
	Adjustment Aid	10-3178	63,199	0	0
	Total Revenues from State Sources			672,994	661,400
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	962,225	952,683
	Withdrawal from Capital Reserve for Local Share	10-307	565,000	563,017	1,364,862
	Actual Revenues (Over)/Under Expenditures		-79,085	0	0
General Fund Revenues	Total Operating Budget		10,292,131	11,375,856	12,414,882
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,903	0	1,094
	Total Revenues from Local Sources	20-1XXX	9,903	0	1,094
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	426,416	426,412	441,672
	Total Revenues from State Sources		426,416	426,412	441,672
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	97,973	94,890	71,168
	Title II	20-4451-4455	10,114	11,035	8,276
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	85,307	80,325	60,244
	ARP-ESSER	20-4540	165,198	0	0
	Total Revenues from Federal Sources			368,592	196,250
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	14,704	30,458	31,548

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		827,166	653,120	620,408
All Fund Revenues	Total Revenues/Sources		11,119,297	12,028,976	13,035,290
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	14,704	30,458	31,548
	Total Revenues/Sources Net of Transfers		11,104,593	11,998,518	13,003,742

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,613,354	2,940,844	2,769,094
	Special Education-Instruction	11-2XX-100-XXX	532,144	470,512	490,715
	Basic Skills/Remedial-Instruction	11-230-100-XXX	187,043	136,299	169,910
	Bilingual Education-Instruction	11-240-100-XXX	33,910	48,691	52,610
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	197,555	128,000	127,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,326	69,000	61,750
	Community Services Programs/Operations	11-800-330-XXX	0	1,800	1,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,201,865	1,643,771	1,776,914
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,357	95,980	105,099
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	95,996	71,357	71,357
	Undistributed Expenditures-Guidance	11-000-218-XXX	42,955	38,713	57,947
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	416,532	508,298	478,588
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	315,784	324,332	250,024
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	150,644	267,074	287,964
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	145,363	119,005	112,586
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	60,483	62,586
	Undistributed Expenditures-Central Services	11-000-251-XXX	84,744	73,240	69,650
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	6,000	6,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	871,070	1,167,447	1,215,353
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	291,305	325,000	306,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,614,341	2,230,535	2,436,715
	Undistributed Expenditures-Food Services	11-000-310-930	67,600	20,000	20,000
	Total Undistributed Expenditures		5,375,556	6,951,235	7,256,783
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,976,888	10,746,481	10,930,662

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	37,508	55,000	45,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	411,065	574,275	1,439,120
	Increase In Capital Reserve	10-604	866,570	0	0
	Interest Deposit to Capital Reserve	10-604	100	100	100
	Total Capital Outlay		1,315,243	629,375	1,484,220
General Fund Expenses and Transfers	General Fund Grand Total		10,292,131	11,375,856	12,414,882
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	255,372	280,903	269,686
	Support Services	20-218-200-XXX	185,748	175,967	203,534
	Total Preschool Education Aid	20-218-XXX-XXX	441,120	456,870	473,220
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	441,120	456,870	473,220
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	97,973	94,890	71,168
	Title II	20-XXX-XXX-XXX	10,114	11,035	8,276
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	85,307	80,325	60,244
	ARP-ESSER Grant Program	20-487-xxx-xxx	165,198	0	0
	Total Federal Projects	20-XXX-XXX-XXX	368,592	196,250	147,188
Special Revenue Fund Expenses	Total Special Revenue Funds		827,166	653,120	620,408
All Fund Expenses	Total Expenditures/Appropriations		11,119,297	12,028,976	13,035,290
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	14,704	30,458	31,548
	Total Expenditures Net of Transfers		11,104,593	11,998,518	13,003,742

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	405,797	396,961	318,362	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,933,330	3,235,000	2,672,083	1,307,321
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	388,960	388,960	389,060	389,160
	Legal Reserve	1,680,648	1,767,947	884,321	0
	Unemployment Fund	8,004	8,626	8,626	28,751
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,050	1,499	1,499	2,593
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$35,521	\$40,590	\$46,959	\$48,699	\$49,411
Total Classroom Instruction	\$21,470	\$24,027	\$27,211	\$28,218	\$28,438
Classroom-Salaries and Benefits	\$18,960	\$21,656	\$23,804	\$24,686	\$25,403
Classroom-General Supplies and Textbooks	\$2,011	\$1,844	\$2,281	\$2,366	\$2,131
Classroom-Purchased Services	\$499	\$527	\$1,125	\$1,166	\$904
Total Support Services	\$6,801	\$8,061	\$9,707	\$10,067	\$10,029
Support Services-Salaries and Benefits	\$5,331	\$6,447	\$7,240	\$7,508	\$7,670
Total Administrative Costs	\$1,508	\$1,511	\$1,768	\$1,834	\$1,833
Administration Salaries and Benefits	\$1,185	\$1,298	\$1,406	\$1,458	\$1,466
Total Operations and Maintenance of Plant	\$4,446	\$5,041	\$6,811	\$7,063	\$7,608
Operations and Maintenance-Salaries and Benefits	\$1,965	\$2,240	\$2,683	\$2,783	\$3,358
Board Contribution to Food Services	\$153	\$347	\$102	\$106	\$106
Total Extracurricular Costs	\$1,143	\$1,603	\$1,351	\$1,401	\$1,387
Total Equipment Costs	\$65	\$192	\$281	\$291	\$239
Legal Costs	\$103	\$6	\$59	\$61	\$64
Employee Benefits as a percentage of salaries*	35.76%	34.19%	46.76%	46.76%	51.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared services agreement with Wildwood City and Chartwells for food service	0
Insurance Coverages and Benefits	Member of the local SPELL Joint Insurance Fund (JIF)	0
Professional Staff Development	Shared services agreement with Lower Township Elementary School District for Security Training	0
Transportation Services, including Fuel	Member of the Cape May County Special Services Transportation Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood Crest Bor	(A) General Fund School Levy	9,235,094
	(D) Total School Levy	9,235,094
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,406,995,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,523,577,899
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3837
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3837
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2042
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2042

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,093
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15K IS MAX PAY OUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED CONVERT INTO SICK TIME
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GIOVANNI TRIDENTE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
GIOVANNI TRIDENTE	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,740
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,006
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15K IS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS IS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED COVERT INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JAMES LUSHOK	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES LUSHOK	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15K IS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS IS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JAMES LUSHOK	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JUAN GUTIERREZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$87,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,740
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,131
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15K IS MAX	

Employee Contract List for District

Name	Category	Measure
JUAN GUTIERREZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS IS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED COVERT INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LARRY LHULIER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$138,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
LARRY LHULIER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,994
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15K IS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED CONVERT INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$125,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,740
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,529
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15K IS MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS IS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	UNUSED COVERT INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

MARIO TRIDENTE

Employee Contract List for District

Name	Category	Measure
MARIO TRIDENTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported