

## Title I School Budget Plan

School Code:	551
Region:	2
Grades Served	9-12
Estimated Students	2,775

Clark HS
4291 West Pennwood Avenue
Las Vegas, NV 89102 Phone: 702/799-5800

For implementation during the year:

**2025-2026**

Title I Allocation: \$1,230,808.00

1% Parent Involvement Set Aside: \$12,308.08

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/25 SOT & 2/5/25 SOT

Name	Position	Name	Position
Zeola Braxton	Principal		
Andrew May	Assistant Principal		
Tamara Beeten	Support Staff		
Robert West	Teacher		
Nathan Pangelinan	Teacher		
Janice Kim	Parent		
Meredith Freeman	Parent		
Kris Parikh	Parent		
Ganesh Kadam	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V3

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada S/TIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	13.97	staff	\$94,534.00	\$1,320,639.98	CSR positions in English, Math, Science, Social Studies, the Arts, PE, and Electives; Teachers will be utilized to reduce class size to ensure every student has adequate access to direct instruction, modified instructions and teacher access when needed to encourage academic growth and success, and to support the school's goal for increased student achievement.	Goal 2: All	2	Whitehurst, G. &	1.B	1	<input checked="" type="checkbox"/>	DELETE	Chua, Kumi Eng 97.00% \$94,012.11 Bennett, Angela Eng 100.00% \$96,919.70 Cifuentes, Sarai Math 100.00% \$92,387.82 Leal, Jovanny Math 100.00% \$94,653.76 Love, Antoine Sci 100.00% \$96,919.70 Robles, Nestor Sci 100.00% \$92,387.82 Lim, Louis SS 100.00% \$96,919.70 Canfield, Josephine SS 100.00% \$94,653.76 Robles, Araceli Hist 100.00% \$92,387.82 Vasquez, Damaris Art 100.00% \$92,387.82 Almanzi, Monica Bus 100.00% \$94,653.76 Revis, Ariana Eng 100.00% \$94,653.76 Sunstrum, Tyler PE 100.00% \$92,387.82 Feindel, Amanda SS 100.00% \$94,653.76

Class Size Reduction Teacher	12.53	staff	\$98,118.00	\$1,229,418.54	CSR positions in English, Math, Science, Social Studies, the Arts, PE, and Electives; Teachers will be utilized to reduce class size to ensure every student has adequate access to direct instruction, modified instructions and teacher access when needed to encourage academic growth and success, and to support the school's goal for increased student achievement.	Goal 2: All	2	Whitehurst, G. &	1.B	<input checked="" type="checkbox"/>	CREATE	<p>Chua CSR ENGLISH 97.00% Full Year \$94,603.24</p> <p>Bennett CSR ENGLISH 100.00% BOY - Beginning of Year - Nov. 1 \$26,648.22</p> <p>Cifuentes CSR MATH 100.00% Full Year \$92,998.62</p> <p>Leal CSR MATH 100.00% Full Year \$95,261.78</p> <p>Love CSR PHY SCI 100.00% Full Year \$97,529.11</p> <p>Robles, N CSR PHY SCI 100.00% Full Year \$92,998.62</p> <p>Lim CSR SOC STUDIES 100.00% BOY - Beginning of Year - Nov. 1 \$26,648.22</p> <p>Canfield CSR SOC STUDIES 100.00% Full Year \$95,261.78</p> <p>Robles, A CSR HISTORY 100.00% Full Year \$92,998.62</p> <p>Vasquez CSR ART 100.00% Full Year \$92,998.62</p> <p>Almanzi BUSINESS ED 100.00% BOY - Beginning of Year - Nov. 1 \$26,081.73</p> <p>Revis CSR ENGLISH 100.00% Full Year \$95,261.78</p> <p>Sunstrum CSR PE 100.00% Full Year \$92,998.62</p> <p>Feindel CSR SOC STUDIES 100.00% Full Year \$95,261.78</p> <p>Solorio SS 100.00% EOY - Nov. 1 - End of Year \$68,049.51</p> <p>Almanzi BUSINESS ED 56.00% EOY - Nov. 1 - End of Year \$43,817.31</p>
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		

**Total Licensed Staffing: \$1,229,418.5**

**Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>	

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
<b>Total Other Salaries:</b>											<b>\$0.00</b>	

Title I Budget Summary		
Total Allocation & PISA		\$ 1,243,116.08
Funds Designated		\$ 1,243,116.08
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 12,308.08
Parenting Budget		\$ 13,697.54
Amount needed to Budget:		\$ -



Title I Budget Summary		
Total Allocation & PISA		\$ 1,243,116.08
Funds Designated		\$ 1,243,116.08
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 12,308.08
Parenting Budget		\$ 13,697.54
Amount needed to Budget:		\$ -