

ALIGNING RESOURCES TO WHAT MATTERS MOST

This budget reflects disciplined, strategic decisions aligned to the District's Strategic Plan and Board priorities. It directs resources to classrooms, strengthens literacy, expands student supports, and sustains safe, modern learning environments.

ALIGNED TO STRATEGIC PLAN PRIORITIES AND BOARD GOALS

WHERE WE ARE INVESTING TO DRIVE RESULTS



INCREASED SCHOOL-BASED ALLOCATIONS (TAPU)

More resources are directed to schools based on student need, strengthening academic supports and expanding opportunities at the school level.



ENHANCING EARLY LITERACY SUPPORTS

Investments in reading specialists and literacy instruction strengthen foundational skills and improve student outcomes.



EXPANDING COMMUNITY SCHOOLS

A school, home, and community approach connects students and families to critical supports.



STRENGTHENING TEACHING AND LEARNING

Investing in educators and staff strengthens development, supports retention, and helps ensure strong, consistent instruction.



SAFE, SUPPORTIVE, AND MODERN SCHOOLS

Students are learning in environments that are safe, supportive, and equipped for success.

INCREASING RESOURCES WHERE STUDENTS NEED THEM MOST

The District is increasing per-pupil allocations to ensure resources are more closely aligned with student need.

For 2026–27, the base allocation increases for all students, with significantly higher additional allocations for students with disabilities and English Language Learners. These changes direct more resources to schools and strengthen their ability to support diverse student populations.

SCHOOL PER PUPIL ALLOCATION

	2021–22	2022–23	2023–24	2024–25	2025–26	2026–27
 All Students	\$140	\$140	\$140	\$140	\$150	\$160
 SPED (Additional)	+\$40	+\$40	+\$40	+\$40	+\$40	+\$60
 ELL (Additional)	+\$30	+\$30	+\$30	+\$30	+\$30	+\$60



WHAT THIS MEANS

- More funding directed to schools based on student need
- Increased support for students with disabilities and English Language Learners
- Greater flexibility for school leaders to meet the needs of their students



Each school receives a TAPU worksheet and uses these allocations to make school-based decisions aligned to student needs and priorities.

ONGOING REALIGNMENT

To sustain these investments, the District continues to align staffing and resources based on enrollment, program utilization, and long-term fiscal stability.



STAFFING ALIGNED TO ENROLLMENT

Staffing levels are aligned with student enrollment to ensure efficient and equitable use of resources.



PROGRAM ADJUSTMENTS BASED ON NEED AND IMPACT

Programs are reviewed and adjusted based on student need and demonstrated impact.



OPERATIONAL AND CONTRACTUAL EFFICIENCIES

We continue to identify operational and contractual efficiencies to maximize resources for students.



BY THE NUMBERS

Targeted investments and reallocations aligned to District priorities

- Focused on classrooms and student support
- Aligned to Strategic Plan priorities
- Maintaining fiscal discipline
- Investing in long-term student success



This budget reflects continued refinement, disciplined decision-making, and a clear focus on aligning resources to student needs and District priorities.

ONE RCSD.

ALIGNED. | RESPONSIVE. | MOVING FORWARD.

