

Sinclair ES SDMC Q3

Facilitator/Timekeeper: Munoz/Perez

Date: 1/29/26

Location: SinclairES Room 215

Time Start: 3:30pm

Time Allotted: 60 minutes

Time End: 4:30pm

Note Taker: Martinez

Agenda Items:

- 1. Welcome**
- 2. Data Review**
- 3. Budget Overview**
 - a. Purchases**
 - b. Resource Investments**
 - c. Magnet Enhancements**
- 4. Planning for 2026-27**

Minutes/Notes:

1. Welcome

2. Data Review

Overview of Emergent Bilinguals

Intentional Focus on Instruction

-Consistent use of instructional model

-Strong modeling routines

-Embracing both art and skill of instruction

-Sinclair Math Growth 68.0% Math Achievement 82.0%

-Sinclair RLA Growth 74.0% ELA Achievement 83.0%

3. Budget Overview

Proposed Purchases and Resource investments

a. Tech Purchases: 100 student Chromebooks, 50-100 student iPads, classroom Clever Touch panels,

b. Staffing Support: Hourly TA 1st/4th, Hourly TA Kinder/1st, dedicated substitute teacher SPED/Campus Coverage

c. Magnet Enhancements: STEM, Music, Art: classroom furniture, equipment, and supplies for high use, hands on programs requiring ongoing replenishment

4. Planning for 2026-27

Current SPED population continues to increase

- a. Proposal: Shift SPED Chair focuses on all ARD's and a reduced student caseload. Add 1 additional Co-Teacher to meet student needs and maintain compliance
- b. Anticipated Staffing & Resource Needs: Review of projected enrollment, identification of areas needs additional support