

## POSITION IMPACT OF POTENTIAL BUDGET CUTS

Role	Open or Transfer
Support Staff	
2 Bus Drivers	Open
1 Custodian	Open
4.5 Building Ed Tech positions at Primary	Transfer to other Ed Tech roles
1 HS MLL Ed Tech	Transfer to other Ed Tech role
2 Academic Support Ed Tech positions	Transfer to other Ed Tech roles
1.5 K-2 Learning Commons Ed Tech positions	Transfer to other Ed Tech roles
<b>SUPPORT STAFF POSITION TOTAL</b>	<b>12 positions - no jobs lost ; 9 involuntary transfers</b>
Professional Staff	
1 MS Instructional Tech Coach	Open
.4 MS Instructional Tech Coach	Open
.6 HS Math Teacher	Open
Proposed 2nd GATES teacher at WS	Eliminate Proposal
4 WS Teachers	Transfer to other roles: GATES, Lit Support, K-2, MS
<b>PROFESSIONAL STAFF POSITION TOTAL</b>	<b>7 positions - no jobs lost; 4 involuntary transfers</b>
Administration	
1.0 Open Primary Principal position	Open
<b>ADMINISTRATIVE POSITIONS TOTAL</b>	<b>1 position - no job lost ; reassignment of some job responsibilities to 1 CO admin and 2 primary principals</b>