

Onteora Central School District

2026-2027

Proposed
School Budget

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ONTEORA CENTRAL SCHOOL

2026-2027 BUDGET OVERVIEW

(Presented in NYS required format)

	Proposed Budget	Admin	Program	Capital
General Support	\$2,501,692	\$2,267,756	\$0	\$233,936
Operations	\$3,864,266	\$0	\$150,000	\$3,714,266
Instruction	\$29,682,105	\$2,085,466	\$27,596,639	\$0
Transportation	\$6,110,414	\$0	\$5,880,814	\$229,600
Employee Benefits	\$22,119,421	\$2,534,683	\$17,655,272	\$1,929,466
Comm./Debt/Transfers	\$2,203,602	\$0	\$435,000	\$1,768,602
Total	\$66,481,500	\$6,887,905	\$51,717,725	\$7,875,870

Administration

Includes **non-instructional** appropriations for services, materials, and equipment needed to support the district's instructional program.

	Adopted Budget 2025-26	Proposed Budget 2026-27	\$ Increase (Decrease)
Board of Education Annual election/budget vote, Board of Education office/meetings, district clerk, legal notices, dues	\$57,650	\$78,516	\$20,866
Superintendent's Office Superintendent, secretary, conferences, dues	\$264,463	\$275,887	\$11,424
Financial & Business Management Assistant Sup't, Treasurer, finance and computer services, purchasing agent, clerical staff, auditors, tax collection	\$589,176	\$605,031	\$15,855
Staff & Central Services Human Resources, School Attorney, clerical staff, community information, printing, postage, BOCES insurance, data processing contract	\$1,220,425	\$1,308,322	\$87,897
Instructional Administration Assistant Sup't, Elementary and secondary principals, assistant principal, curriculum, prof. development	\$2,002,132	\$2,085,466	\$83,334
Employee Benefits (Admin Portion) Including pension obligation, health insurance, workmen's compensation insurance, unemployment insurance and social security	\$2,362,022	\$2,534,683	\$172,661
TOTAL ADMINISTRATIVE	\$6,495,868	\$6,887,905	\$392,037

Capital

Includes operation and maintenance of facilities and related debt service.

	Adopted Budget 2025-26	Proposed Budget 2026-27	\$ Increase (Decrease)
Plant Operations Facilities Director, staff; plant operation/ maintenance, building repairs, utilities, central storeroom	\$3,329,412	\$3,714,266	\$384,854
Debt Service Principal and interest on serial bonds and leases	\$63,602	\$18,602	\$(45,000)
Employee Benefits (Capital)	\$1,829,113	\$1,929,466	\$100,353
Bus Purchase	\$105,023	\$229,600	\$124,577
BOCES Capital	\$172,498	\$175,436	\$172,498
Refund of Taxes Resulting from court settlements	\$62,500	\$58,500	\$(4,000)
Transfer to Capital Project Fund Aidable projects	\$750,000	\$1,750,000	\$1,000,000
TOTAL CAPITAL	\$6,312,148	\$7,875,870	\$1,563,722

Program

The primary function of a school district is the **Instructional Program** of its students. It is the largest expenditure category in the budget. It includes, personnel, instructional supplies, materials, and equipment.

	Adopted Budget 2024-25	Proposed Budget 2026-27	\$ Increase (Decrease)
Instruction Regular day school, physical education, music, library, art, enrichment, vocational programs, technology	\$15,640,261	\$15,980,944	\$340,683
Instruction - Special Education Programs and special schools for students with disabilities.	\$8,156,226	\$8,312,641	\$156,415
Pupil Services Attendance, guidance, health services, psychologists, and social workers	\$2,520,586	\$2,545,602	\$25,016
Athletics Faculty advisor stipends and fees for student activities outside of the regular classroom	\$838,492	\$927,452	\$88,960
Transportation Includes all costs for transporting students (public/non -public and special education schools)	\$5,988,946	\$5,880,814	\$(108,132)
Employee Benefits (Instructional portion and retiree portion)	\$17,221,133	\$17,655,272	\$434,139
Comm. Service/ Interfund Transfer	\$415,000	\$415,000	\$0
TOTAL PROGRAM	\$50,780,644	\$51,717,725	\$937,081

ONTEORA CENTRAL SCHOOL DISTRICT
REVENUE PROJECTIONS
2026-2027

Account Name	Account Code	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Increase/ (Decrease)	Percentage Increase/ (Decrease)
REAL PROPERTY TAXES & TAX ITEMS					
REAL PROPERTY TAXES	A 1001	\$49,402,800	\$50,626,535	\$1,223,735	2.48%
PAYMENTS IN LIEU OF TAXES	A 1081	\$21,000	\$22,000	\$1,000	4.76%
SCHOOL TAX RELIEF REIMBURSEMENT	A 1085	\$0	\$0	\$0	0.00%
INTEREST & PENALTIES REAL PROPERTY	A 1090	\$50,000	\$50,000	\$0	0.00%
TOTAL: REAL PROPERTY TAXES & TAX ITEMS		\$49,473,800	\$50,698,535	\$1,224,735	2.48%
OTHER DISTRICTS & GOVERNMENTS					
DAY SCHOOL TUITION - DISTRICTS	A 2230.0	\$50,000	\$50,000	\$0	0.00%
TOTAL: OTHER DISTRICTS & GOVERNMENTS		\$50,000	\$50,000	\$0	0.00%
USE OF MONEY & PROPERTY					
INTEREST & EARNINGS	A 2401	\$500,000	\$500,000	\$0	0.00%
TOTAL: USE OF MONEY & PROPERTY		\$500,000	\$500,000	\$0	0.00%
MISCELLANEOUS					
REFUND PRIOR YEARS EXPENSE - BOCES	A 2701	\$325,000	\$325,000	\$0	0.00%
UNCLASSIFIED REVENUE - OTHER	A 2770.0	\$75,000	\$150,000	\$75,000	100.00%
UNCLASSIFIED REVENUE - E-RATE	A 2770.1	\$15,000	\$15,000	\$0	0.00%
TOTAL: MISCELLANEOUS		\$415,000	\$490,000	\$75,000	18.07%
STATE AID					
BASIC FORMULA AID	A 3101.A	\$9,598,265	\$9,676,708	\$78,443	0.82%
EXCESS COST AID	A 3101.B	\$218,888	\$158,378	-\$60,510	-27.64%
BOCES AID	A 3103	\$722,261	\$854,671	\$132,410	18.33%
TEXTBOOK AID	A 3260	\$92,038	\$90,723	-\$1,315	-1.43%
COMPUTER SOFTWARE AID	A 3262	\$0	\$0	\$0	0.00%
LIBRARY LOAN PROGRAM AID	A 3263	\$0	\$0	\$0	0.00%
TOTAL: STATE AID		\$10,631,452	\$10,780,480	\$149,028	1.40%
GRAND TOTAL					
		\$61,070,252	\$62,519,015	\$1,448,763	2.37%
Appropriated Fund Balance			\$3,962,485		
Proposed Revenue Budget			\$62,519,015		
Proposed Expenditure Budget			\$66,481,500		

ONTEORA CENTRAL SCHOOL DISTRICT
Detailed Line Item Budget
2026-2027

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 1010.424-10	CONFERENCES	10,000	10,000	0	0.00%
A 1010.430-10	MISCELLANEOUS EXPENSE	1,000	1,000	0	0.00%
A 1010.442-10	MILEAGE	1,000	1,000	0	0.00%
A 1010.449-10	PROFESSIONAL SERVICES	5,000	5,000	0	0.00%
A 1010.501-10	SUPPLIES	250	250	0	0.00%
A 1010.524-10	SUBSCRIPTIONS	400	700	300	75.00%
BOARD OF EDUCATION		17,650	17,950	300	1.70%
A 1040.160-00	SALARIES - NONINSTRUCTIONAL	18,000	18,566	566	3.14%
DISTRICT CLERK *		18,000	18,566	566	3.14%
A 1060.410-10	ADVERTISING	1,000	1,000	0	0.00%
A 1060.449-10	PROFESSIONAL SERVICES	20,000	20,000	0	0.00%
A 1060.490-10	BOCES SERVICES	0	20,000	20,000	N/A
A 1060.501-10	SUPPLIES	1,000	1,000	0	0.00%
DISTRICT MEETING *		22,000	42,000	20,000	90.91%
A 1240.150-00	SALARIES - CHIEF SCHOOL ADMIN	205,755	212,846	7,091	3.45%
A 1240.160-00	SALARIES - NONINSTRUCTIONAL	40,984	45,317	4,333	10.57%
A 1240.161-00	SALARIES - OVERTIME	2,368	2,368	0	0.00%
A 1240.413-10	MEMBERSHIP DUES	2,500	2,500	0	0.00%
A 1240.424-10	CONFERENCES	5,456	5,456	0	0.00%
A 1240.430-10	MISCELLANEOUS EXPENSE	4,500	4,500	0	0.00%
A 1240.501-10	SUPPLIES	1,700	1,700	0	0.00%
A 1240.524-10	SUBSCRIPTIONS	1,200	1,200	0	0.00%
CHIEF SCHOOL ADMINISTRATOR *		264,463	275,887	11,424	4.32%
A 1310.150-00	SALARIES - BUSINESS ADMINISTRATOR	183,750	188,905	5,155	2.81%
A 1310.160-00	SALARIES - NONINSTRUCTIONAL	48,813	53,400	4,587	9.40%
A 1310.161-00	SALARIES - OVERTIME	4,500	4,500	0	0.00%
A 1310.410-10	ADVERTISING	1,000	1,000	0	0.00%
A 1310.413-10	MEMBERSHIP DUES	1,500	3,000	0	100.00%
A 1310.424-10	CONFERENCES	3,000	6,000	0	100.00%
A 1310.430-10	MISCELLANEOUS EXPENSE	2,500	1,500	0	-40.00%
A 1310.442-10	MILEAGE	1,500	1,500	0	0.00%
A 1310.449-10	PROFESSIONAL SERVICES	15,000	15,000	0	0.00%
A 1310.465-10	EQUIPMENT REPAIR	1,000	1,000	0	0.00%
A 1310.490-10	BOCES SERVICES	72,000	77,628	5,628	7.82%
A 1310.501-10	SUPPLIES	7,500	7,500	0	0.00%
A 1310.525-10	REFERENCE BOOKS	250	0	0	-100.00%
BUSINESS ADMINISTRATION *		342,313	360,933	18,620	5.44%
A 1320.160-00	SALARIES - NONINSTRUCTIONAL	7,000	7,000	0	0.00%
A 1320.449-10	PROFESSIONAL SERVICES	33,500	33,500	0	0.00%
AUDITING *		40,500	40,500	0	0.00%
A 1325.160-00	SALARIES - NONINSTRUCTIONAL	114,252	109,126	-5,126	-4.49%
A 1325.413-10	MEMBERSHIP - TREASURER	325	325	0	0.00%
A 1325.442-10	MILEAGE	150	150	0	0.00%
TREASURER *		114,727	109,601	(5,126)	-4.47%
A 1330.160-00	SALARIES - NONINSTRUCTIONAL	18,188	17,800	-388	-2.13%
A 1330.430-10	MISCELLANEOUS EXPENSE	150	150	0	0.00%
A 1330.449-10	PROFESSIONAL SERVICES	10,000	10,000	0	0.00%
A 1330.501-10	SUPPLIES	7,500	7,500	0	0.00%
TAX COLLECTOR *		35,838	35,450	-388	-1.08%
A 1345.160-00	SALARIES - NONINSTRUCTIONAL	53,000	54,400	1,400	2.64%
A 1345.490-10	BOCES SERVICES	2,798	4,147	1,349	48.21%
PURCHASING *		55,798	58,547	2,749	4.93%
A 1420.449-09	PROFESSIONAL SERVICES	25,000	27,500	2,500	10.00%
A 1420.449-10	PROFESSIONAL SERVICES	125,000	125,000	0	0.00%
LEGAL *		150,000	152,500	2,500	1.67%
A 1430.160-00	SALARIES - NONINSTRUCTIONAL	138,876	155,983	17,107	12.32%
A 1430.161-00	SALARIES - NONINSTRUCTIONAL OVERTIM	4,000	4,000	0	0.00%
A 1430.410-10	ADVERTISING	5,000	5,000	0	0.00%
A 1430.430-10	MISCELLANEOUS EXPENSE	1,000	1,000	0	0.00%
A 1430.449-10	PROFESSIONAL SERVICES	2,000	4,000	0	100.00%
A 1430.490-10	BOCES SERVICES	33,626	34,043	0	1.24%
PERSONNEL *		184,502	204,026	19,524	10.58%
A 1460.430-10	MISCELLANEOUS EXPENSE	3,000	3,000	0	0.00%
A 1460.490-10	BOCES SERVICES	1,915	1,932	17	0.89%
RECORDS MANAGEMENT OFFICER *		4,915	4,932	17	0.35%
A 1480.449-10	PROFESSIONAL SERVICES	15,015	15,015	0	0.00%
A 1480.490-10	BOCES SERVICES	113,512	145,000	31,488	27.74%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
PUBLIC INFORMATION & SERVICES *		128,527	160,015	31,488	24.50%
A 1620.160-00	SALARIES - NONINSTRUCTIONAL	1,108,492	1,061,987	-46,505	-4.20%
A 1620.161-00	SALARIES - OVERTIME	70,000	70,000	0	0.00%
A 1620.164-00	SALARIES - SUBSTITUTES	25,000	25,000	0	0.00%
A 1620.166-00	SALARIES - SUMMER	50,000	50,000	0	0.00%
A 1620.169-00	SALARIES - ADJUSTMENTS	1,500	1,500	0	0.00%
A 1620.201-16	EQUIPMENT	40,000	70,000	30,000	75.00%
A 1620.424-16	CONFERENCES	1,000	1,000	0	0.00%
A 1620.425-16	ELECTRICITY	195,000	300,000	105,000	53.85%
A 1620.426-16	FUEL OIL	290,000	290,000	0	0.00%
A 1620.427-16	WATER & SEWER	30,000	40,000	10,000	33.33%
A 1620.428-16	TELEPHONE	40,000	40,000	0	0.00%
A 1620.429-16	LP GAS	6,500	6,500	0	0.00%
A 1620.430-16	MISCELLANEOUS EXPENSE	1,500	1,500	0	0.00%
A 1620.432-16	EQUIPMENT RENTAL	2,500	2,500	0	0.00%
A 1620.442-16	MILEAGE	1,750	1,750	0	0.00%
A 1620.449-10	PROFESSIONAL SERVICES	240,000	340,000	100,000	41.67%
A 1620.451-16	REFUSE REMOVAL	35,000	55,000	20,000	57.14%
A 1620.465-16	REPAIR	6,000	10,000	4,000	66.67%
A 1620.467-16	MAINTENANCE CONTRACTS	50,000	60,000	10,000	20.00%
A 1620.501-16	SUPPLIES	10,000	10,000	0	0.00%
A 1620.540-16	CUSTODIAL SUPPLIES	85,000	85,000	0	0.00%
A 1620.549-16	SMALL TOOLS	2,500	3,000	500	20.00%
A 1620.560-16	UNIFORMS	4,500	5,000	500	11.11%
OPERATION OF PLANT *		2,296,242	2,529,737	233,495	10.17%
A 1621.160-00	SALARIES - NONINSTRUCTIONAL	403,805	411,013	7,208	1.79%
A 1621.161-00	SALARIES - OVERTIME	6,200	6,200	0	0.00%
A 1621.201-17	EQUIPMENT	30,000	12,000	-18,000	-60.00%
A 1621.424-17	CONFERENCES	1,100	1,500	400	36.36%
A 1621.430-17	MISCELLANEOUS EXPENSE	3,000	3,000	0	0.00%
A 1621.432-17	EQUIPMENT RENTAL	2,500	2,500	0	0.00%
A 1621.442-17	MILEAGE	3,150	3,150	0	0.00%
A 1621.449-17	PROFESSIONAL SERVICE	35,000	35,000	0	0.00%
A 1621.455-17	GROUNDS SERVICE	40,000	50,000	10,000	25.00%
A 1621.465-17	REPAIR	35,000	35,000	0	0.00%
A 1621.466-17	BUILDING REPAIR	100,000	200,000	100,000	100.00%
A 1621.467-17	MAINTENANCE CONTRACTS	85,000	90,000	5,000	5.88%
A 1621.490-17	BOCES SERVICES	35,221	38,039	2,818	8.00%
A 1621.541-17	MAINTENANCE SUPPLIES	70,000	80,000	10,000	14.29%
A 1621.549-17	SMALL TOOLS	6,500	6,500	0	0.00%
A 1621.555-17	GROUNDS SUPPLIES	45,000	75,000	30,000	66.67%
A 1621.556-17	SAFETY & SECURITY	30,000	30,000	0	0.00%
A 1621.560-17	UNIFORMS	3,000	3,500	500	16.67%
A 1621.570-17	AUTOMOTIVE ACCESSORIES	20,000	20,000	0	0.00%
A 1621.571-17	FUEL	12,000	12,000	0	0.00%
MAINTENANCE OF PLANT *		966,476	1,114,402	147,926	15.31%
A 1660.160-00	SALARIES - NONINSTRUCTIONAL	61,594	65,027	3,433	5.57%
A 1660.161-00	SALARIES - OVERTIME	5,000	5,000	0	0.00%
A 1660.449-10	PROFESSIONAL SERVICES	100	100	0	0.00%
A 1660.501-10	SUPPLIES	150,000	150,000	0	0.00%
CENTRAL STOREROOM *		216,694	220,127	3,433	1.58%
A 1670.411-10	POSTAGE	52,000	52,000	0	0.00%
A 1670.467-10	MAINTENANCE CONTRACTS	10,000	10,200	200	2.00%
A 1670.501-10	MATERIALS AND SUPPLIES	1,000	1,000	0	0.00%
CENTRAL PRINTING & MAILING *		63,000	63,200	200	0.32%
A 1910.420-10	INSURANCE - OTHER	32,500	34,125	1,625	5.00%
A 1910.421-10	INSURANCE - LIABILITY	215,000	240,000	25,000	11.63%
UNALLOCATED INSURANCE *		247,500	274,125	26,625	10.76%
A 1920.413-10	SCHOOL ASSOCIATION DUES	20,000	20,000	0	0.00%
SCHOOL ASSOCIATION DUES *		20,000	20,000	0	0.00%
A 1930.414-10	JUDGMENTS & CLAIMS	0	13,500	13,500	N/A
JUDGMENTS & CLAIMS *		0	13,500	13,500	N/A
A 1964.412-10	REFUND REAL PROPERTY TAXES	62,500	45,000	-17,500	-28.00%
REFUND ON REAL PROPERTY TAXES *		62,500	45,000	-17,500	-28.00%
A 1981.490-10	BOCES SERVICES	421,981	429,524	7,543	1.79%
A 1983.490-10	BOCES SERVICES	172,498	175,436	2,938	1.70%
BOCES ADMINISTRATIVE COSTS *		594,479	604,960	10,481	1.76%
A 2010.150-00	SALARIES - INSTRUCTIONAL	166,832	172,669	5,837	3.50%
A 2010.160-00	SALARIES - NONINSTRUCTIONAL	106,362	112,328	5,966	5.61%
A 2010.161-00	SALARIES - OVERTIME	1,200	1,200	0	0.00%
A 2010.220-30	EQUIPMENT - COMPUTER	35,000	35,000	0	0.00%
A 2010.413-08	MEMBERSHIP DUES	750	750	0	0.00%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 2010.424-08	CONFERENCES	1,000	2,000	1,000	100.00%
A 2010.430-08	MISCELLANEOUS EXPENSE	2,950	3,950	1,000	33.90%
A 2010.430-09	MISCELLANEOUS EXPENSE	7,000	10,000	3,000	42.86%
A 2010.442-08	MILEAGE	1,000	500	-500	-50.00%
A 2010.449-08	PROFESSIONAL SERVICES CURR & DEVELOP	52,300	55,000	2,700	5.16%
A 2010.449-09	PROFESSIONAL SERVICES - PPS	70,000	120,000	50,000	71.43%
A 2010.501-08	SUPPLIES	4,525	4,525	0	0.00%
A 2010.502-08	SUPPLIES - Prof Development	1,000	0	-1,000	-100.00%
A 2010.524-08	SUBSCRIPTIONS	3,000	0	-3,000	-100.00%
A 2010.525-08	REFERENCE BOOKS	500	0	-500	-100.00%
CURRICULUM DEVEL & SUPERVISION *		453,419	517,922	64,503	14.23%
A 2020.150-01	SALARIES - INSTRUCTIONAL hs	316,282	328,630	12,348	3.90%
A 2020.150-02	SALARIES - INSTRUCTIONAL MS	150,914	164,000	13,086	8.67%
A 2020.150-03	SALARIES - INSTRUCTIONAL BN	173,776	147,725	-26,051	-14.99%
A 2020.150-07	SALARIES - INSTRUCTIONAL WD	159,877	162,769	2,892	1.81%
A 2020.160-01	SALARIES - NONINSTRUCTIONAL HS	123,240	130,298	7,058	5.73%
A 2020.160-02	SALARIES - NONINSTRUCTIONAL MS	97,038	101,333	4,295	4.43%
A 2020.160-03	SALARIES - NONINSTRUCTIONAL BN	139,515	142,778	3,263	2.34%
A 2020.160-07	SALARIES - NONINSTRUCTIONAL WD	136,336	124,526	-11,810	-8.66%
A 2020.161-01	SALARIES - OVERTIME HS	1,000	1,000	0	0.00%
A 2020.161-02	SALARIES - OVERTIME MS	1,000	1,000	0	0.00%
A 2020.161-03	SALARIES - OVERTIME BN	1,000	1,000	0	0.00%
A 2020.161-07	SALARIES - OVERTIME WD	1,000	1,000	0	0.00%
A 2020.164-01	SALARIES - SUBSTITUTES HS	3,000	10,000	7,000	233.33%
A 2020.164-02	SALARIES - SUBSTITUTES MS	3,000	4,000	1,000	33.33%
A 2020.164-03	SALARIES - SUBSTITUTES BN	3,000	5,000	2,000	66.67%
A 2020.164-07	SALARIES - SUBSTITUTES WD	3,000	5,000	2,000	66.67%
A 2020.406-01	CONTRACTUAL SERVICES - HIGH SCHOOL	250	250	0	0.00%
A 2020.413-01	MEMBERSHIP DUES - HIGH SCHOOL	400	400	0	0.00%
A 2020.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	400	400	0	0.00%
A 2020.413-03	MEMBERSHIP DUES - BENNETT	70	70	0	0.00%
A 2020.424-01	CONFERENCES - HIGH SCHOOL	300	300	0	0.00%
A 2020.424-02	CONFERENCES - MIDDLE SCHOOL	600	600	0	0.00%
A 2020.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	650	650	0	0.00%
A 2020.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	4,000	4,000	0	0.00%
A 2020.442-01	MILEAGE - HIGH SCHOOL	250	250	0	0.00%
A 2020.442-02	MILEAGE - MIDDLE SCHOOL	215	215	0	0.00%
A 2020.442-03	MILEAGE - BENNETT	50	50	0	0.00%
A 2020.449-01	PROFESSIONAL SERVICES - HIGH SCHOOL	300	300	0	0.00%
A 2020.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	500	500	0	0.00%
A 2020.501-01	SUPPLIES - HIGH SCHOOL	10,500	10,000	-500	-4.76%
A 2020.501-02	SUPPLIES - MIDDLE SCHOOL	4,500	4,500	0	0.00%
A 2020.501-03	SUPPLIES - BENNETT	1,000	1,000	0	0.00%
SUPERVISION-REGULAR SCHOOL *		1,336,963	1,353,544	16,581	1.24%
A 2060.150-00	SALARIES - INSTRUCTIONAL	279,707	157,769	-121,938	-43.59%
A 2060.160-00	SALARIES - NON INSTRUCTIONAL	240,270	247,035	6,765	2.82%
A 2060.442-08	MILEAGE -DISTRICT	8,800	5,000	-3,800	-43.18%
A 2060.442-09	MILEAGE -PPS	10,000	10,000	0	0.00%
A 2060.465-09	EQUIPMENT REPAIR - PPS	4,000	4,000	0	0.00%
A 2060.501-09	SUPPLIES - NURSES DISTRICT WIDE	7,200	7,200	0	0.00%
A 2060.512-09	STUDENT TESTS	12,000	12,000	0	0.00%
A 2060.524-09	SUBSCRIPTIONS - PPS	500	500	0	0.00%
A 2060.569-30	SOFTWARE - DISTRICT	70,000	70,000	0	0.00%
RESEARCH, PLANNING & EVALUAT *		632,477	513,504	-118,973	-18.81%
A 2070.449-08	PROFESSIONAL SERVICES	2,750	5,000	2,250	81.82%
A 2070.490-10	BOCES SERVICES	139,000	139,000	0	0.00%
INSERVICE TRAINING-INSTRUCTION *		141,750	144,000	2,250	1.59%
A 2110.120-02	SALARIES - 6	540,798	566,132	25,334	4.68%
A 2110.120-03-A	SALARIES - K-3	1,127,845	1,082,764	-45,081	-4.00%
A 2110.120-03-B	SALARIES - 4-5	865,209	881,106	15,897	1.84%
A 2110.120-07-A	SALARIES - K-3	1,245,483	1,260,616	15,133	1.22%
A 2110.120-07-B	SALARIES - 4-5	747,916	711,947	-35,969	-4.81%
A 2110.121-02	SALARIES - TEACHING ASSISTANTS 6	88,910.00	31,916.00	-56,994	-64.10%
A 2110.121-03-A	SALARIES - TEACHING ASSISTANTS K-3	92,341.00	63,832.00	-28,509	-30.87%
A 2110.121-03-B	SALARIES - TEACHING ASSISTANTS 4-5	60,140.00	31,916.00	-28,224	-46.93%
A 2110.121-07-A	SALARIES - TEACHING ASSISTANTS K-3	85,689.00	79,138.00	-6,551	-7.65%
A 2110.121-07-B	SALARIES - TEACHING ASSISTANTS 4-5	44,455.00	82,840.00	38,385	86.35%
A 2110.122-03	SALARIES - HOMEWORK	35,000	35,000	0	0.00%
A 2110.124-03	SALARIES - CHAPERONE	1,000	1,000	0	0.00%
A 2110.124-07	SALARIES - CHAPERONE	1,000	1,000	0	0.00%
A 2110.125-03	SALARIES - STIPENDS	16,500	16,500	0	0.00%
A 2110.125-07	SALARIES - STIPENDS	16,500	16,500	0	0.00%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 2110.130-01	SALARIES - 9-12	3,284,138	3,387,476	103,338	3.15%
A 2110.130-02	SALARIES - 6-8	1,745,359	1,811,318	65,959	3.78%
A 2110.131-01	SALARIES - TA's 9-12	44,455	81,343	36,888	82.98%
A 2110.131-02	SALARIES - TA's 6-8	44,455	138,528	94,073	211.61%
A 2110.132-01	SALARIES - HOMEWORK HS	30,000	30,000	0	0.00%
A 2110.132-02	SALARIES - HOMEWORK MS	20,000	20,000	0	0.00%
A 2110.133-01	SALARIES - SUPERVISION HS	25,000	25,000	0	0.00%
A 2110.133-02	SALARIES - SUPERVISION MS	10,000	10,000	0	0.00%
A 2110.134-01	SALARIES - CHAPERONE HS	3,000	3,000	0	0.00%
A 2110.134-02	SALARIES - CHAPERONE MS	2,000	2,000	0	0.00%
A 2110.135-01	SALARIES - STIPENDS HS	247,323	247,323	0	0.00%
A 2110.135-02	SALARIES - STIPENDS MS	66,723	66,723	0	0.00%
A 2110.140-01	SALARIES - SUBSTITUTES HS	100,200	100,200	0	0.00%
A 2110.140-02	SALARIES - SUBSTITUTES MS	50,300	50,300	0	0.00%
A 2110.140-03	SALARIES - SUBSTITUTES BN	80,139	75,000	-5,139	-6.41%
A 2110.140-07	SALARIES - SUBSTITUTES WD	80,139	75,000	-5,139	-6.41%
A 2110.162-01	SALARIES - MONITORS - HS	71,350	86,320	14,970	20.98%
A 2110.162-02	SALARIES - MONITORS - MS	47,549	61,851	14,302	30.08%
A 2110.162-03	SALARIES - MONITORS - BN	83,483	71,296	-12,187	-14.60%
A 2110.162-07	SALARIES - MONITORS - WD	64,818	27,613	-37,205	-57.40%
A 2110.164-01	SALARIES - SUBSTITUTES HS	5,000	5,000	0	0.00%
A 2110.164-02	SALARIES - SUBSTITUTES MS	5,000	5,000	0	0.00%
A 2110.164-03	SALARIES - SUBSTITUTES BN	5,000	5,000	0	0.00%
A 2110.164-07	SALARIES - SUBSTITUTES WD	5,000	5,000	0	0.00%
A 2110.201-01	EQUIPMENT - HIGH SCHOOL	7,500	7,500	0	0.00%
A 2110.201-02	EQUIPMENT - MIDDLE SCHOOL	2,500	0	0	-100.00%
A 2110.402-02	ASSEMBLIES - MIDDLE SCHOOL	1,000	2,000	0	100.00%
A 2110.402-07	ASSEMBLIES - WOODSTOCK	5,000	3,000	-2,000	-40.00%
A 2110.406-07	CONTRACTUAL SERVICES - WOODSTOCK	7,500	7,500	0	0.00%
A 2110.413-01	MEMBERSHIP DUES - HIGH SCHOOL	400	400	0	0.00%
A 2110.413-01-MUSC	MEMBERSHIP DUES - DISTRICT MUSIC HS	700	700	0	0.00%
A 2110.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	650	650	0	0.00%
A 2110.413-02-MUSC	MEMBERSHIP DUES - DISTRICT MUSIC MS	650	750	100	15.38%
A 2110.413-03-MUSC	MEMBERSHIP DUES - DISTRICT MUSIC BN	200	200	0	0.00%
A 2110.415-01	FIELD TRIPS - HIGH SCHOOL	16,000	16,000	0	0.00%
A 2110.415-01-BAND	FIELD TRIPS - HS BAND	2,500	2,500	0	0.00%
A 2110.415-01-MUSC	FIELD TRIPS - HS MUSIC	2,500	2,500	0	0.00%
A 2110.415-02	FIELD TRIPS - MIDDLE SCHOOL	40,000	45,000	5,000	12.50%
A 2110.415-02-BAND	FIELD TRIPS - MS BAND	2,500	2,500	0	0.00%
A 2110.415-02-MUSC	FIELD TRIPS - MS MUSIC	2,500	2,500	0	0.00%
A 2110.415-03	FIELD TRIPS - BENNETT	16,000	16,000	0	0.00%
A 2110.415-07	FIELD TRIPS - WOODSTOCK	13,400	11,400	-2,000	-14.93%
A 2110.424-01	CONFERENCES - HIGH SCHOOL	3,000	3,000	0	0.00%
A 2110.424-01-C&I	CONFERENCES - INSTRUCTION HS	17,000	10,000	-7,000	-41.18%
A 2110.424-01-MUSC	CONFERENCES - HS MUSIC	1,200	1,200	0	0.00%
A 2110.424-02-C&I	CONFERENCES - INSTRUCTION MS	17,000	10,000	-7,000	-41.18%
A 2110.424-02-MUSC	CONFERENCES - MS MUSIC	500	500	0	0.00%
A 2110.424-03-C&I	CONFERENCES - INSTRUCTION BN	17,000	10,000	-7,000	-41.18%
A 2110.424-07-C&I	CONFERENCES - INSTRUCTION WD	17,000	10,000	-7,000	-41.18%
A 2110.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	35,300	35,000	-300	-0.85%
A 2110.430-01-HLTH	MISCELLANEOUS EXPENSE - HEALTH ED HS	1,820	1,820	0	0.00%
A 2110.430-02	MISCELLANEOUS EXPENSE - MIDDLE SCH	5,250	4,500	-750	-14.29%
A 2110.430-02-HLTH	MISCELLANEOUS EXPENSE - HEALTH ED MS	675	675	0	0.00%
A 2110.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	2,200	2,000	-200	-9.09%
A 2110.442-01	MILEAGE - HIGH SCHOOL	300	300	0	0.00%
A 2110.449-01	PROFESSIONAL SERVICES - HIGH SCHOOL	8,500	8,500	0	0.00%
A 2110.449-01-MUSC	PROFESSIONAL SERVICES - DISTRICT MUSIC HS	600	600	0	0.00%
A 2110.449-02	PROFESSIONAL SERVICES - MIDDLE SCH	2,000	2,000	0	0.00%
A 2110.449-02-MUSC	PROFESSIONAL SERVICES - DISTRICT MUSIC MS	600	600	0	0.00%
A 2110.449-03	PROFESSIONAL SERVICES - BENNETT	8,750	8,750	0	0.00%
A 2110.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	3,100	3,100	0	0.00%
A 2110.465-01-MUSC	EQUIPMENT REPAIR - MUSIC HS	5,800	5,800	0	0.00%
A 2110.465-02	EQUIPMENT REPAIR - MIDDLE SCHOOL	150	200	50	33.33%
A 2110.465-03-2200	EQUIPMENT REPAIR - BN MUSIC	2,730	2,730	0	0.00%
A 2110.465-07-2200	EQUIPMENT REPAIR - WD MUSIC	2,500	2,500	0	0.00%
A 2110.471-10	TUITION - NEW YORK PUBLIC SCHOOLS	35,000	35,000	0	0.00%
A 2110.471-11	TEXTBOOKS - PRIVATE SCHOOLS	8,400	8,400	0	0.00%
A 2110.472-10	TUITION - PRIVATE SCHOOLS	5,000	5,000	0	0.00%
A 2110.480-01	TEXTBOOKS - HIGH SCHOOL	25,185	25,185	0	0.00%
A 2110.480-01-C&I	TEXTBOOKS - C&I HS	20,088	15,088	-5,000	-24.89%
A 2110.480-02-C&I	TEXTBOOKS - MIDDLE SCHOOL	20,088	15,088	-5,000	-24.89%
A 2110.480-03-C&I	TEXTBOOKS - C&I BN	20,088	20,088	0	0.00%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 2110.480-07-C&I	TEXTBOOKS - C&I WD	20,088	20,088	0	0.00%
A 2110.483-01	WORKBOOKS - HIGH SCHOOL	10,158	10,158	0	0.00%
A 2110.483-01-C&I	WORKBOOKS - C&I HS	7,800	1,000	-6,800	-87.18%
A 2110.483-02	WORKBOOKS - MIDDLE SCHOOL	5,000	5,000	0	0.00%
A 2110.483-02-C&I	WORKBOOKS - C&I MS	7,800	1,000	-6,800	-87.18%
A 2110.483-03-C&I	WORKBOOKS - C&I BN	7,800	15,000	7,200	92.31%
A 2110.483-07-C&I	WORKBOOKS - C&I WD	7,800	15,000	7,200	92.31%
A 2110.490-10	BOCES SERVICES	1,155,827	1,160,000	4,173	0.36%
A 2110.501-01	SUPPLIES - HIGH SCHOOL	75,100	75,000	-100	-0.13%
A 2110.501-01-BAND	SUPPLIES - BAND HS	740	740	0	0.00%
A 2110.501-01-C&I	SUPPLIES - INSTRUCTION HS	8,890	5,000	-3,890	-43.76%
A 2110.501-01-MUSC	SUPPLIES - MUSIC HS	8,500	8,500	0	0.00%
A 2110.501-01-PE	SUPPLIES - PHYSICAL EDUCATION HS	3,740	3,740	0	0.00%
A 2110.501-02	SUPPLIES - MIDDLE SCHOOL	46,688	52,500	5,812	12.45%
A 2110.501-02-C&I	SUPPLIES - INSTRUCTION MS	8,890	10,000	1,110	12.49%
A 2110.501-02-MUSC	SUPPLIES - MUSIC MS	3,000	3,000	0	0.00%
A 2110.501-02-PE	SUPPLIES - PHYSICAL EDUCATION MS	2,860	2,860	0	0.00%
A 2110.501-03	SUPPLIES - BENNETT	21,000	21,000	0	0.00%
A 2110.501-03-2200	SUPPLIES - BN MUSIC	1,100	1,100	0	0.00%
A 2110.501-03-C&I	SUPPLIES - INSTRUCTION BN	8,890	35,000	26,110	293.70%
A 2110.501-03-PE	SUPPLIES - PHYSICAL EDUCATION BN	2,200	2,200	0	0.00%
A 2110.501-03-PPS	SUPPLIES - PPS BN	1,000	1,000	0	0.00%
A 2110.501-07	SUPPLIES - WOODSTOCK	22,200	26,200	4,000	18.02%
A 2110.501-07-2200	SUPPLIES - WD MUSIC	1,900	1,900	0	0.00%
A 2110.501-07-C&I	SUPPLIES - INSTRUCTION WD	8,890	35,000	26,110	293.70%
A 2110.501-07-PE	SUPPLIES - PHYSICAL EDUCATION WD	2,200	2,200	0	0.00%
A 2110.501-07-PPS	SUPPLIES - PPS WD	1,500	1,500	0	0.00%
A 2110.512-01	STUDENT TESTS - HIGH SCHOOL	2,500	2,500	0	0.00%
A 2110.513-01-BAND	SHEET MUSIC - BAND HS	875	875	0	0.00%
A 2110.513-01-MUSC	SHEET MUSIC - MUSIC HS	5,000	5,000	0	0.00%
A 2110.513-02-MUSC	SHEET MUSIC - MUSIC MS	2,700	2,700	0	0.00%
A 2110.513-03-2200	SHEET MUSIC - BN MUSIC	800	800	0	0.00%
A 2110.524-01	SUBSCRIPTIONS - HIGH SCHOOL	1,200	2,400	1,200	100.00%
A 2110.524-02	SUBSCRIPTIONS - MIDDLE SCHOOL	1,500	1,750	250	16.67%
A 2110.524-03	SUBSCRIPTIONS - BENNETT	1,300	1,300	0	0.00%
A 2110.524-07	SUBSCRIPTIONS - WOODSTOCK	2,000	2,000	0	0.00%
A 2110.525-01	REFERENCE BOOKS - HIGH SCHOOL	445	445	0	0.00%
A 2110.525-02	REFERENCE BOOKS - MIDDLE SCHOOL	225	225	0	0.00%
TEACHING-REGULAR SCHOOL *		12,967,647	13,156,903	189,256	1.46%
A 2250.150-01	SALARIES - INSTRUCTIONAL HS	712,626	740,734	28,108	3.94%
A 2250.150-02	SALARIES - INSTRUCTIONAL MS	844,536	801,123	-43,413	-5.14%
A 2250.150-03	SALARIES - INSTRUCTIONAL BN	962,504	929,115	-33,389	-3.47%
A 2250.150-07	SALARIES - INSTRUCTIONAL WD	819,125	858,282	39,157	4.78%
A 2250.151-01	SALARIES - TEACHING ASSISTANTS HS	119,698	75,747	-43,951	-36.72%
A 2250.151-02	SALARIES - TEACHING ASSISTANTS MS	175,257	155,548	-19,709	-11.25%
A 2250.151-03	SALARIES - TEACHING ASSISTANTS BN	205,554	201,145	-4,409	-2.14%
A 2250.151-07	SALARIES - TEACHING ASSISTANTS WD	235,934	224,150	-11,784	-4.99%
A 2250.160-03	SALARIES - NONINSTRUCTIONAL BN	0	33,820	33,820	N/A
A 2250.160-07	SALARIES - NONINSTRUCTIONAL WD	56,843	60,131	3,288	5.78%
A 2250.162-02	SALARIES - MONITORS MS	32,072	32,120	48	0.15%
A 2250.471-09	TUITION - NEW YORK STATE PUBLIC SCH	280,000	350,000	70,000	25.00%
A 2250.472-09	TUITION - PRIVATE SCHOOLS	1,057,000	1,162,700	105,700	10.00%
A 2250.490-09	BOCES SERVICES	1,508,886	1,620,000	111,114	7.36%
A 2250.501-01-PPS	SUPPLIES - HS	7,500	8,250	750	10.00%
A 2250.501-02-PPS	SUPPLIES - MS	10,000	11,000	1,000	10.00%
A 2250.501-03-PPS	SUPPLIES - BN	12,500	13,750	1,250	10.00%
A 2250.501-07-PPS	SUPPLIES - WD	12,500	13,750	1,250	10.00%
PROGRAMS-STUDENTS W/ DISABIL *		7,052,535	7,291,365	238,830	3.39%
A 2259.150-01	SALARIES - INSTRUCTIONAL HS	127,112	129,958	2,846	2.24%
A 2259.150-02	SALARIES - INSTRUCTIONAL MS	95,222	99,800	4,578	4.81%
A 2259.150-03	SALARIES - INSTRUCTIONAL BN	105,639	109,983	4,344	4.11%
A 2259.150-07	SALARIES - INSTRUCTIONAL WD	86,949	90,950	4,001	4.60%
ENL SERVICES *		414,922	430,691	15,769	3.80%
A 2270.150-02-PPS	SALARIES - INSTRUCTIONAL MS	159,735	170,462	10,727	6.72%
A 2270.150-03-PPS	SALARIES - INSTRUCTIONAL BN	234,452	254,433	19,981	8.52%
A 2270.150-07-PPS	SALARIES - INSTRUCTIONAL WD	157,644	165,690	8,046	5.10%
READING *		551,831	590,585	38,754	7.02%
A 2280.150-01	SALARIES - INSTRUCTION HS	184,850	193,300	8,450	4.57%
A 2280.415-01	FIELD TRIPS - HIGH SCHOOL	15,500	15,500	0	0.00%
A 2280.430-01	MISCELLANEOUS EXPENSE	600	600	0	0.00%
A 2280.480-01	TEXTBOOKS - HIGH SCHOOL	600	600	0	0.00%
A 2280.483-01	WORKBOOKS	1,090	1,090	0	0.00%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 2280.490-10	BOCES SERVICES	886,745	958,500	71,755	8.09%
A 2280.501-01	SUPPLIES	1,300	1,300	0	0.00%
OCCUPATIONAL EDUCATION *		1,090,685	1,170,890	80,205	7.35%
A 2330.150-00	SALARIES - INSTRUCTIONAL-SUMMER SCHOOL	110,000	110,000	0	0.00%
A 2330.160-00	SALARIES - NONINSTRUCTIONAL-SUMMER SCHOOL	20,000	18,000	-2,000	-10.00%
A 2330.501-10	SUPPLIES - SUMMER SCHOOL	0	2,000	2,000	N/A
TEACHING-SPECIAL SCHOOLS *		130,000	130,000	0	0.00%
A 2610.150-01	SALARIES - INSTRUCTIONAL HS	76,017	77,695	1,678	2.21%
A 2610.150-02	SALARIES - INSTRUCTIONAL MS	56,839	58,105	1,266	2.23%
A 2610.150-03	SALARIES - INSTRUCTIONAL BN	87,009	91,055	4,046	4.65%
A 2610.150-07	SALARIES - INSTRUCTIONAL WD	81,006	137,698	56,692	69.98%
A 2610.201-01	EQUIPMENT - HIGH SCHOOL	40,000	20,000	-20,000	-50.00%
A 2610.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	150	150	0	0.00%
A 2610.467-01	MAINTENANCE CONTRACTS - HIGH SCHOOL	1,370	1,000	-370	-27.01%
A 2610.490-10	BOCES SERVICES	35,647	35,647	0	0.00%
A 2610.501-01	SUPPLIES - HIGH SCHOOL	4,100	4,100	0	0.00%
A 2610.501-02	SUPPLIES - MIDDLE SCHOOL	1,000	1,000	0	0.00%
A 2610.501-03	SUPPLIES - BENNETT	2,500	2,500	0	0.00%
A 2610.501-07	SUPPLIES - WOODSTOCK	1,000	1,000	0	0.00%
A 2610.521-01	LIBRARY BOOKS - HIGH SCHOOL	5,000	5,000	0	0.00%
A 2610.521-02	LIBRARY BOOKS - MIDDLE SCHOOL	4,500	4,500	0	0.00%
A 2610.521-03	LIBRARY BOOKS - BENNETT	4,500	4,500	0	0.00%
A 2610.521-07	LIBRARY BOOKS - WOODSTOCK	4,500	4,500	0	0.00%
A 2610.524-01	SUBSCRIPTIONS - HIGH SCHOOL	5,075	5,075	0	0.00%
A 2610.525-01	REFERENCE BOOKS - HIGH SCHOOL	3,500	3,500	0	0.00%
A 2610.525-02	REFERENCE BOOKS - MIDDLE SCHOOL	2,000	2,000	0	0.00%
A 2610.569-01	SPECIAL AID - HIGH SCHOOL	4,250	4,250	0	0.00%
SCHOOL LIBRARY & AUDIOVISUAL *		419,963	463,275	43,312	10.31%
A 2630.160-00	SALARIES - NONINSTRUCTIONAL	270,227	280,172	9,945	3.68%
A 2630.449-10	PROFESSIONAL SERVICES - COMPUTER	6,000	6,000	0	0.00%
A 2630.501-01	SUPPLIES - COMPUTER HS	13,600	13,600	0	0.00%
A 2630.501-02	SUPPLIES - COMPUTER HS	9,800	9,800	0	0.00%
A 2630.501-03	SUPPLIES - COMPUTER BN	8,800	8,800	0	0.00%
A 2630.501-07	SUPPLIES - COMPUTER WD	7,600	7,600	0	0.00%
A 2630.569-01	SOFTWARE - HIGH SCHOOL	40,000	40,000	0	0.00%
A 2630.569-02	SOFTWARE - MIDDLE SCHOOL	30,100	30,100	0	0.00%
A 2630.569-03	SOFTWARE - BENNETT	24,300	24,300	0	0.00%
A 2630.569-07	SOFTWARE - WOODSTOCK	24,300	24,300	0	0.00%
COMPUTER ASSISTED INSTRUCTION *		434,727	444,672	9,945	2.29%
A 2810.150-01	SALARIES - INSTRUCTIONAL HS	327,992	310,992	-17,000	-5.18%
A 2810.150-02	SALARIES - INSTRUCTIONAL MS	212,990	201,680	-11,310	-5.31%
A 2810.150-03	SALARIES - INSTRUCTIONAL BN	126,572	140,137	13,565	10.72%
A 2810.160-01	SALARIES - NONINSTRUCTIONAL HS	26,484	25,278	-1,206	-4.55%
A 2810.160-02	SALARIES - NONINSTRUCTIONAL MS	17,656	20,682	3,026	17.14%
A 2810.161-01	SALARIES - OVERTIME HS	500	500	0	0.00%
A 2810.406-01	CONTRACTUAL SERVICES - HIGH SCHOOL	2,820	2,820	0	0.00%
A 2810.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	665	665	0	0.00%
A 2810.501-01	SUPPLIES - HIGH SCHOOL	350	350	0	0.00%
A 2810.501-02	SUPPLIES - MIDDLE SCHOOL	500	0	-500	-100.00%
A 2810.524-01	SUBSCRIPTIONS - HIGH SCHOOL	5,000	5,200	200	4.00%
A 2810.525-01	REFERENCE BOOKS - HIGH SCHOOL	325	325	0	0.00%
GUIDANCE-REGULAR SCHOOL *		721,854	708,629	-13,225	-1.83%
A 2815.160-01	SALARIES - NONINSTRUCTIONAL HS	31,001	32,315	1,314	4.24%
A 2815.160-02	SALARIES - NONINSTRUCTIONAL MS	20,668	21,544	876	4.24%
A 2815.162-01	SALARIES - REGISTERED NURSES HS	77,911	81,199	3,288	4.22%
A 2815.162-02	SALARIES - REGISTERED NURSES MS	80,943	80,977	34	0.04%
A 2815.162-03	SALARIES - REGISTERED NURSES BN	55,278	57,905	2,627	4.75%
A 2815.162-07	SALARIES - REGISTERED NURSES WD	61,994	64,642	2,648	4.27%
A 2815.164-01	SALARIES - SUBSTITUTES HS	4,000	4,000	0	0.00%
A 2815.164-02	SALARIES - SUBSTITUTES MS	2,000	2,000	0	0.00%
A 2815.164-03	SALARIES - SUBSTITUTES BN	2,000	2,000	0	0.00%
A 2815.164-07	SALARIES - SUBSTITUTES WD	1,000	1,000	0	0.00%
A 2815.166-01	SALARIES - SUMMER HS	10,000	10,000	0	0.00%
A 2815.166-02	SALARIES - SUMMER MS	3,000	3,000	0	0.00%
A 2815.166-03	SALARIES - SUMMER BN	4,000	4,000	0	0.00%
A 2815.166-07	SALARIES - SUMMER WD	4,000	4,000	0	0.00%
A 2815.413-02	MEMBERSHIP DUES - MIDDLE SCHOOL	100	100	0	0.00%
A 2815.432-01	EQUIPMENT RENTAL - HIGH SCHOOL	300	300	0	0.00%
A 2815.432-02	EQUIPMENT RENTAL - MIDDLE SCHOOL	200	200	0	0.00%
A 2815.449-10	PROFESSIONAL SERVICES - DISTRICT	60,000	60,000	0	0.00%
A 2815.465-01	EQUIPMENT REPAIR - HIGH SCHOOL	500	500	0	0.00%
A 2815.471-11	HEALTH AND WELFARE CONTRACT - OTHER DIST	125,000	125,000	0	0.00%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 2815.501-01	SUPPLIES - HIGH SCHOOL	8,000	8,000	0	0.00%
A 2815.501-02	SUPPLIES - MIDDLE SCHOOL	100	100	0	0.00%
A 2815.501-07	SUPPLIES - WOODSTOCK	1,000	1,000	0	0.00%
A 2815.524-01	SUBSCRIPTIONS - HIGH SCHOOL	225	225	0	0.00%
A 2815.525-01	REFERENCE BOOKS - HIGH SCHOOL	300	300	0	0.00%
HEALTH SERVICES-REGULAR SCHOOL *		553,520	564,307	10,787	1.95%
A 2820.150-01	SALARIES - INSTRUCTIONAL HS	205,487	210,071	4,584	2.23%
A 2820.150-02	SALARIES - INSTRUCTIONAL MS	72,808	74,417	0	2.21%
A 2820.150-03	SALARIES - INSTRUCTIONAL BN	96,783	101,071	0	4.43%
A 2820.150-07	SALARIES - INSTRUCTIONAL WD	115,991	123,900	0	6.82%
A 2820.501-01-PPS	SUPPLIES - HS	2,000	2,000	0	0.00%
A 2820.501-02-PPS	SUPPLIES - MS	2,000	2,000	0	0.00%
A 2820.501-03-PPS	SUPPLIES - BN	2,000	2,000	0	0.00%
A 2820.501-07-PPS	SUPPLIES - WD	2,000	2,000	0	0.00%
PSYCHOLOGICAL SRVC-REG SCHOOL *		499,069	517,459	18,390	3.68%
A 2825.150-00	SALARIES - PROFESSIONAL	85,073	89,095	4,022	4.73%
A 2825.150-01	SALARIES - PROFESSIONAL -HS	163,022	172,036	9,014	5.53%
A 2825.150-02	SALARIES - PROFESSIONAL -MS	38,782	40,628	1,846	4.76%
A 2825.150-03	SALARIES - PROFESSIONAL -BN	125,740	128,538	2,798	2.23%
A 2825.150-07	SALARIES - PROFESSIONAL -WD	98,966	103,160	4,194	4.24%
A 2825.449-10	SOCIAL WORK - PURCHASED SERVICES	40,000	44,000	4,000	10.00%
A 2825.501-01-PPS	SUPPLIES - HS	500	500	0	0.00%
A 2825.501-02-PPS	SUPPLIES - MS	750	750	0	0.00%
A 2825.501-03-PPS	SUPPLIES - BN	750	750	0	0.00%
A 2825.501-07-PPS	SUPPLIES - WD	750	750	0	0.00%
SOCIAL WORK SRVC-REG SCHOOL *		554,333	580,207	25,874	4.67%
A 2830.150-00	SALARIES - INSTRUCTIONAL	183,810	166,700	-17,110	-9.31%
A 2830.424-01-PPS	CONFERENCES - PUPIL PERSONNEL HS	1,500	1,500	0	0.00%
A 2830.424-02-PPS	CONFERENCES - PUPIL PERSONNEL MS	1,500	1,500	0	0.00%
A 2830.424-03-PPS	CONFERENCES - PUPIL PERSONNEL BN	1,500	1,650	150	10.00%
A 2830.424-07-PPS	CONFERENCES - PUPIL PERSONNEL WD	1,500	1,650	150	10.00%
A 2830.501-01-PPS	SUPPLIES - HS	500	500	0	0.00%
A 2830.501-02-PPS	SUPPLIES - MS	500	500	0	0.00%
A 2830.501-03-PPS	SUPPLIES - BN	500	500	0	0.00%
A 2830.501-07-PPS	SUPPLIES - WD	500	500	0	0.00%
PUPIL PERSONNEL SRVC-SPEC SCHL *		191,810	175,000	-16,810	-8.76%
A 2850.430-01	MISCELLANEOUS EXPENSE - HIGH SCHOOL	1,700	1,700	0	0.00%
CO-CURRICULAR ACTIV-REG SCHL *		1,700	1,700	0	0.00%
A 2855.150-01	SALARIES - INSTRUCTIONAL VARSITY/JV	300,300	320,300	20,000	6.66%
A 2855.150-02	SALARIES - INSTRUCTIONAL MODIFIED	93,950	118,950	25,000	26.61%
A 2855.151-01	SALARIES - TEACHING ASSISTANTS PE	29,420	29,420	0	0.00%
A 2855.160-01	SALARIES - NONINSTRUCTIONAL VARSITY/JV	117,129	159,232	42,103	35.95%
A 2855.160-02	SALARIES - NONINSTRUCTIONAL MODIFIED	31,457	20,125	-11,332	-36.02%
A 2855.161-01	SALARIES - OVERTIME	1,000	1,000	0	0.00%
A 2855.200-18	EQUIPMENT	0	20,000	20,000	N/A
A 2855.413-01	MEMBERSHIP DUES VARSITY/JV	8,050	9,000	950	11.60%
A 2855.413-02	MEMBERSHIP DUES MODIFIED	500	500	0	0.00%
A 2855.415-01	ATHLETIC TRIPS VARSITY/JV	72,000	72,000	0	0.00%
A 2855.415-02	ATHLETIC TRIPS MODIFIED	21,000	21,000	0	0.00%
A 2855.430-01	MISCELLANEOUS EXPENSE - VARSITY/JV	2,000	2,000	0	0.00%
A 2855.430-02	MISCELLANEOUS EXPENSE - MODIFIED	1,000	1,000	0	0.00%
A 2855.442-01	MILEAGE - ATHLETICS VARSITY/JV	1,500	1,500	0	0.00%
A 2855.449-01	PROFESSIONAL SERVICES VARSITY/JV	12,000	2,000	-10,000	-83.33%
A 2855.449-02	PROFESSIONAL SERVICES MODIFIED	2,500	2,500	0	0.00%
A 2855.490-18	BOCES SERVICES	89,486	91,725	2,239	2.50%
A 2855.501-01	SUPPLIES VARSITY/JV	25,000	25,000	0	0.00%
A 2855.501-02	SUPPLIES MODIFIED	7,000	7,000	0	0.00%
A 2855.560-01	UNIFORMS - VARSITY/JV	17,500	17,500	0	0.00%
A 2855.560-02	UNIFORMS - MODIFIED	5,700	5,700	0	0.00%
INTERSCHOL ATHLETICS-REG SCHL *		838,492	827,452	88,960	10.61%
A 5510.160-00	SALARIES - NONINSTRUCTIONAL	349,607	319,826	-29,781	-8.52%
A 5510.161-00	SALARIES - OVERTIME	68,000	68,000	0	0.00%
A 5510.162-00	SALARIES - BUS ATTENDANTS	277,714	228,209	-49,505	-17.83%
A 5510.163-00	SALARIES - SUPERVISORS OFFICE	231,215	218,972	-12,243	-5.30%
A 5510.166-00	SALARIES - SUMMER	45,000	45,000	0	0.00%
A 5510.210-15	EQUIPMENT - BUSES	105,023	229,600	124,577	118.62%
A 5510.406-15	CONTRACTUAL SERVICES	20,000	20,000	0	0.00%
A 5510.413-15	MEMBERSHIP DUES	2,150	2,150	0	0.00%
A 5510.421-15	INSURANCE	26,000	28,000	2,000	7.69%
A 5510.424-15	CONFERENCES	2,725	2,725	0	0.00%
A 5510.430-15	MISCELLANEOUS EXPENSE	1,675	1,675	0	0.00%
A 5510.442-15	MILEAGE	2,000	0	-2,000	-100.00%

Account	Description	2025-26 Budget	2026-27 Proposed Budget	Dollar Change	Percent Change
A 5510.449-15	PROFESSIONAL SERVICE	20,000	22,000	2,000	10.00%
A 5510.465-15	REPAIR	25,000	25,000	0	0.00%
A 5510.490-15	BOCES SERVICES	2,190	2,190	0	0.00%
A 5510.501-15	SUPPLIES	4,500	4,500	0	0.00%
A 5510.541-15	SMALL TOOLS	3,000	3,000	0	0.00%
A 5510.560-15	UNIFORMS	3,500	3,500	0	0.00%
A 5510.570-15	AUTOMOTIVE ACCESSORIES	45,000	45,000	0	0.00%
A 5510.571-15	FUEL	80,000	80,000	0	0.00%
A 5510.572-15	OILS & LUBRICANTS	6,000	6,000	0	0.00%
A 5510.573-15	TIRES & CHAINS	10,000	10,000	0	0.00%
DISTRICT TRANSPORTATION		1,330,299	1,365,347	35,048	2.63%
A 5530.425-15	ELECTRICITY	6,000	6,000	0	0.00%
A 5530.428-15	TELEPHONE	1,500	1,500	0	0.00%
GARAGE BUILDING *		7,500	7,500	0	0.00%
A 5540.406-15	CONTRACTUAL SERVICES - REGULAR	4,376,170	4,407,567	31,397	0.72%
A 5540.466-15	CONTRACTUAL SERVICES - SUMMER	80,000	80,000	0	0.00%
A 5540.571-15	FUEL	300,000	250,000	-50,000	-16.67%
CONTRACT TRANSPORTATION		4,756,170	4,737,567	-18,603	-0.39%
A 8060.400-10	COMMUNITY LIBRARY SUPPORT	20,000	20,000	0	0.00%
CIVIC ACTIVITIES *		20,000	20,000	0	0.00%
A 9010.800-10	STATE RETIREMENT	992,800	992,800	0	0.00%
A 9020.800-10	TEACHER RETIREMENT	2,272,208	2,172,208	-100,000	-4.40%
A 9030.800-10	FICA & MEDICARE	2,110,000	2,110,000	0	0.00%
A 9040.800-10	WORKER'S COMPENSATION	435,500	405,300	-30,200	-6.93%
A 9055.800-10	DISABILITY INSURANCE	7,000	7,000	0	0.00%
A 9060.800-10	HEALTH INSURANCE	8,107,956	8,814,309	706,353	8.71%
A 9060.825-10	HEALTH INSURANCE BUYOUT	150,000	150,000	0	0.00%
A 9060.875-10	HEALTH INSURANCE -Retiree Health	6,453,804	6,584,804	131,000	2.03%
A 9070.800-10	UNION WELFARE BENEFITS	538,000	538,000	0	0.00%
A 9089.800-10	RETIREMENT - SICK PAY	120,000	120,000	0	0.00%
A 9089.801-10	RETIREMENT - VACATION	25,000	25,000	0	0.00%
A 9089.802-10	RETIREMENT INCENTIVE	200,000	200,000	0	0.00%
BENEFITS **		21,412,268	22,119,421	707,153	3.30%
A 9785.600-10	Installment Purchase - Principal	52,254	11,000	-41,254	-78.95%
A 9785.700-10	Installment Purchase -Interest	11,348	7,602	-3,746	-33.01%
DEBT **		63,602	18,602	-45,000	-70.75%
A 9901.930-10	TRANSFER - SCHOOL LUNCH FUND	335,000	335,000	0	0.00%
A 9901.950-10	TRANSFER - SPECIAL AID FUND	80,000	80,000	0	0.00%
A 9950.900-10	TRANSFER - CAPITAL FUND	750,000	1,750,000	1,000,000	133.33%
INTERFUND TRANSFER **		1,165,000	2,165,000	1,000,000	85.84%

Grand Total:		\$ 63,588,660	\$ 66,481,500	\$ 2,892,840	4.55%
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2026-27 Property Tax Report Card

621201 - ONTEORA CSD

Contact Person: Monica LaClair

Telephone Number: 845-657-8499

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	63,588,660	66,481,500	4.55%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	49,402,800	50,626,535	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	49,402,800	50,626,535	2.48%
F. Permissible Exclusions to the School Tax Levy Limit	428,433	425,998	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	48,974,367	50,200,537	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	48,974,367	50,200,537	
I. Difference: (G - H); (negative value requires 50.0% voter approval) ²	0	0	
Public School Enrollment	1,005	978	-2.69%
Consumer Price Index			2.63%

¹ Include any prior year reserve for excess tax levy, including interest.² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.³ For 2024-25, include any carryover from 2023-24 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	\$18,928,399.00	\$16,910,444.00
Assigned Appropriated Fund Balance	\$2,518,408.00	\$3,982,485.00
Adjusted Unrestricted Fund Balance	\$6,959,657.00	\$2,659,260.00
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.94%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	Capital 2023	For the cost of any object or purpose for which bonds may be issued	\$9,355,159	\$9,355,159	This reserve is fully funded and will be used for a future approved capital project
Capital	2026 Facilities Capital Reserve	For the cost of any object or purpose for which bonds may be issued	\$0	\$1,250,000	No intended use
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$33,340	\$33,340	Misc Building Repairs
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$742,315	\$750,009	District Portion of Unemployment
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$1,659,779	\$1,659,779	No intended use
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$3,842,325	\$3,842,325	No intended use
Other Reserve	TRS Sub Fund		\$2,037,787	\$2,037,787	No intended use

**ONTEORA CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE
2026-2027**

Salary Disclosure required under Chapter 474 of the Laws of 1996

Title	Salary	Employee Benefits	Other Remuneration
Superintendent of Schools	\$ 209,246	\$ 75,280	\$ 3,600
Assistant Superintendent for C & I	\$ 172,669	\$ 71,425	\$ -
Assistant Superintendent for Business	\$ 188,905	\$ 35,567	\$ 1,000
High School Principal	\$ 186,795		

ONTEORA CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	163.4	123.3	136.1
	MATH	151.5	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	MATH	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	214.3	178.8	182.3
	MATH	185.7	190.9	192.4
Black or African American	ELA	140	114.8	129
	MATH	140	106.7	122.2
Hispanic or Latino	ELA	153.8	107.5	122.9
	MATH	128.4	105.6	121.4
Multiracial	ELA	171.2	125.7	138.1
	MATH	162.1	129	140.8
White	ELA	163.5	123.7	136.4
	MATH	154.8	134.7	145.6
English Language Learner	ELA	104.5	93	110.8
	MATH	96	103.7	119.8
Students with Disabilities	ELA	89.5	68.9	90.7
	MATH	77.6	72.5	93.8
Economically Disadvantaged	ELA	144.3	110	125
	MATH	133	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	206.9	134.9	148.3
	MATH	155	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	MATH	—	—	—
Black or African American	ELA	—	—	—
	MATH	—	—	—
Hispanic or Latino	ELA	155.6	99.6	118.8
	MATH	138.9	43.4	69.5
Multiracial	ELA	218.8	144.6	156.4
	MATH	168.8	63.5	86.2
White	ELA	213.5	170.2	177.6
	MATH	155.3	74.7	95.6
Students with Disabilities	ELA	96.4	75.4	98.7
	MATH	57.1	29.3	57.8
Economically Disadvantaged	ELA	178.4	103.2	121.8
	MATH	124.3	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	100	83%	87.5%	88.8%
	5-Year	105	90.5%	89.4%	90.5%
	6-Year	102	95.1%	88.9%	90.3%
American Indian or Alaska Native	4-Year	1	—	—	—
	5-Year	—	—	—	—
	6-Year	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—	—	—
	5-Year	2	—	—	—
	6-Year	2	—	—	—
Black or African American	4-Year	3	—	—	—
	5-Year	1	—	—	—
	6-Year	2	—	—	—
Hispanic or Latino	4-Year	15	—	—	—
	5-Year	12	—	—	—
	6-Year	12	—	—	—
Multiracial	4-Year	13	—	—	—
	5-Year	6	—	—	—
	6-Year	11	—	—	—
White	4-Year	65	87.7%	91.7%	92.3%
	5-Year	84	89.3%	92.9%	93.4%
	6-Year	75	94.7%	93.1%	93.7%
English Language Learner	4-Year	5	—	—	—
	5-Year	2	—	—	—
	6-Year	5	—	—	—

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	19	—	—	—
	5-Year	17	—	—	—
	6-Year	21	85.7%	73.1%	77.1%
Economically Disadvantaged	4-Year	41	73.2%	83.1%	85.1%
	5-Year	53	86.8%	85.6%	87.4%
	6-Year	48	91.7%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	24	48%	48%	1	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	418	170.5
	Math	419	158.7
	Science	139	172.3
	Combined	976	165.7
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	7	214.3
	Math	7	185.7
	Science	2	—
	Combined	16	—
Black or African American	ELA	5	140
	Math	5	140
	Science	2	—
	Combined	12	—
Hispanic or Latino	ELA	66	153.8
	Math	67	128.4
	Science	25	168
	Combined	158	145.3

Subgroup	Subject	Cohort	Index
Multiracial	ELA	33	171.2
	Math	32	167.2
	Science	6	191.7
	Combined	71	171.1
White	ELA	306	173.7
	Math	307	164.3
	Science	104	173.1
	Combined	717	169.6
English Language Learner	ELA	22	104.5
	Math	25	96
	Science	1	—
	Combined	48	100
Students with Disabilities	ELA	94	100
	Math	94	86.7
	Science	34	113.2
	Combined	222	96.4
Economically Disadvantaged	ELA	192	150.3
	Math	189	140.7
	Science	64	151.6
	Combined	445	146.4

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	436	163.4
	Math	439	151.5
	Science	139	172.3
	Combined	1,014	159.5
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	7	214.3
	Math	7	185.7
	Science	2	—
	Combined	16	—
Black or African American	ELA	5	140
	Math	5	140
	Science	2	—
	Combined	12	—
Hispanic or Latino	ELA	66	153.8
	Math	67	128.4
	Science	25	168
	Combined	158	145.3
Multiracial	ELA	33	171.2
	Math	33	162.1
	Science	6	191.7
	Combined	72	168.8

Subgroup	Subject	Cohort	Index
White	ELA	325	163.5
	Math	326	154.8
	Science	104	173.1
	Combined	755	161.1
English Language Learner	ELA	22	104.5
	Math	25	96
	Science	1	—
	Combined	48	100
Students with Disabilities	ELA	105	89.5
	Math	105	77.6
	Science	34	113.2
	Combined	244	87.7
Economically Disadvantaged	ELA	200	144.3
	Math	200	133
	Science	64	151.6
	Combined	464	140.4

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	612	37,939	62
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	—	—
Black or African American	10	—	—
Hispanic or Latino	110	6,864	62.4
Multiracial	45	2,978	66.2
White	435	26,721	61.4
English Language Learner	36	2,210	61.4
Students with Disabilities	125	6,851	54.8
Economically Disadvantaged	293	17,932	61.2

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	19	—	—	—
Hispanic or Latino	15	—	—	—
Multiracial	2	—	—	—
White	2	—	—	—
English Language Learner	19	—	—	—
Students with Disabilities	8	—	—	—
Economically Disadvantaged	15	—	—	—

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index
All Students	614	32	97	250	235	192.9
American Indian or Alaska Native	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—	—
Black or African American	11	—	—	—	—	—
Hispanic or Latino	92	5	19	34	34	187
Multiracial	42	1	6	15	20	204.8
White	459	25	66	196	172	193.5
English Language Learner	35	1	8	14	12	188.6
Students with Disabilities	140	14	33	49	44	172.1
Economically Disadvantaged	271	23	58	95	95	179.2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	475	90.5%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	7	—
Black or African American	—	8	—
Hispanic or Latino	✓	74	96%
Multiracial	—	35	—
White	X	350	88.6%
English Language Learner	—	18	—
Students with Disabilities	X	102	82.4%
Economically Disadvantaged	X	219	90%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	475	90.1%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	7	—
Black or African American	—	8	—
Hispanic or Latino	✓	74	94.6%
Multiracial	—	35	—
White	X	350	88.6%
English Language Learner	—	18	—
Students with Disabilities	X	102	82.4%
Economically Disadvantaged	X	219	88.6%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 6	—
Grade 7	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	109	206.9	189.1
	Math	109	155	
	Science	109	217.9	
	Social Studies	109	184.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
Black or African American	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	
Hispanic or Latino	ELA	9	155.6	155
	Math	9	138.9	
	Science	9	200	
	Social Studies	9	133.3	
Multiracial	ELA	8	218.8	205
	Math	8	168.8	
	Science	8	237.5	
	Social Studies	8	206.3	

Subgroup	Subject	Cohort	Index	Combined Index
White	ELA	85	213.5	192.6
	Math	85	155.3	
	Science	85	219.4	
	Social Studies	85	190.6	
Students with Disabilities	ELA	14	96.4	88.2
	Math	14	57.1	
	Science	14	139.3	
	Social Studies	14	71.4	
Economically Disadvantaged	ELA	37	178.4	161.4
	Math	37	124.3	
	Science	37	198.6	
	Social Studies	37	154.1	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	109	206.9	189.1
	Math	109	155	
	Science	109	217.9	
	Social Studies	109	184.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
Black or African American	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	
Hispanic or Latino	ELA	9	155.6	155
	Math	9	138.9	
	Science	9	200	
	Social Studies	9	133.3	
Multiracial	ELA	8	218.8	205
	Math	8	168.8	
	Science	8	237.5	
	Social Studies	8	206.3	
White	ELA	85	213.5	192.6
	Math	85	155.3	
	Science	85	219.4	
	Social Studies	85	190.6	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	14	96.4	88.2
	Math	14	57.1	
	Science	14	139.3	
	Social Studies	14	71.4	
Economically Disadvantaged	ELA	37	178.4	161.4
	Math	37	124.3	
	Science	37	198.6	
	Social Studies	37	154.1	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	100	83	83%	89.5%
	5-year	105	95	90.5%	
	6-year	102	97	95.1%	
American Indian or Alaska Native	4-year	1	—	—	—
	5-year	0	—	—	
	6-year	0	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	3	—	—	—
	5-year	2	—	—	
	6-year	2	—	—	
Black or African American	4-year	3	—	—	—
	5-year	1	—	—	
	6-year	2	—	—	
Hispanic or Latino	4-year	15	—	—	—
	5-year	12	—	—	
	6-year	12	—	—	
Multiracial	4-year	13	—	—	—
	5-year	6	—	—	
	6-year	11	—	—	
White	4-year	65	57	87.7%	90.6%
	5-year	84	75	89.3%	
	6-year	75	71	94.7%	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
English Language Learner	4-year	5	—	—	—
	5-year	2	—	—	
	6-year	5	—	—	
Students with Disabilities	4-year	19	—	—	85.7%
	5-year	17	—	—	
	6-year	21	18	85.7%	
Economically Disadvantaged	4-year	41	30	73.2%	83.9%
	5-year	53	46	86.8%	
	6-year	48	44	91.7%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	5	—	—	—
Hispanic or Latino	5	—	—	—
English Language Learner	5	—	—	—
Students with Disabilities	1	—	—	—
Economically Disadvantaged	3	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index
All Students	374	50	39	137	148	182.6
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—
Black or African American	6	—	—	—	—	—
Hispanic or Latino	37	7	3	16	11	168.9
Multiracial	27	3	3	10	11	187
White	297	39	31	105	122	183.8
English Language Learner	13	—	—	—	—	—
Students with Disabilities	67	14	6	27	20	164.2
Economically Disadvantaged	144	26	17	52	49	169.1

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	117	0	103	1	5	2	8	182.5
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	—	—	—	—	—
Black or African American	3	0	—	—	—	—	—	—
Hispanic or Latino	13	0	—	—	—	—	—	—
Multiracial	9	0	—	—	—	—	—	—
White	88	0	81	0	4	1	3	189.2
English Language Learner	1	0	—	—	—	—	—	—
Students with Disabilities	17	0	—	—	—	—	—	—
Economically Disadvantaged	41	0	34	0	2	1	5	172

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	111	100%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	—	3	—
Hispanic or Latino	—	9	—
Multiracial	—	8	—
White	✓	87	100%
Students with Disabilities	—	15	—
Economically Disadvantaged	—	39	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	111	100%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	—	3	—
Hispanic or Latino	—	9	—
Multiracial	—	8	—
White	✓	87	100%
Students with Disabilities	—	15	—
Economically Disadvantaged	—	39	—

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ONTEORA CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT	THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION
▼	▼	▼
1,056	N/A	\$53,881.09

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	ONTEORA CSD
» 1. Instruction	\$29,008.45
» 2. Support Services, Pupils	\$2,337.90
» 3. Support Services, Instructional Staff	\$1,393.90

Current Operation Expenditures	ONTEORA CSD
» 4. Support Services, General Admin	\$504.23
» 5. Support Services, School Admin	\$1,945.02
» 6. Support Services, Operation and Maintenance of Plant	\$3,908.93
» 7. Support Services, Student Transportation	\$5,095.76
» 8. Business/Central/Other Support Services	\$2,958.83
» 9. Food services	\$1,056.22
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$5,671.86
13. Total Expenditures	\$53,881.09

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	ONTEORA CSD
Special Education	\$37,198.25
General Education	\$47,047.33

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	ONTEORA CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$1,846,239.85
3. Other	\$6,045,220.29
Percent Excluded from Total	12%
Total Expenditures and Exclusions	\$64,789,896.14

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Equalized Total Assessed Value 65,469,738

School District - 514001 Onteora Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,608	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	22,679	0.03
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	22,679	0.03
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	45,359	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	252,345	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	151,962	0.23
41834	ENHANCED STAR	RPTL 425	9	830,279	1.27
41854	BASIC STAR 1999-2000	RPTL 425	7	272,629	0.42
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	138,230	0.21
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	178,947	0.27

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

26	1,928,717	2.95
0	0	0.00
26	1,928,717	2.95

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 7,131,521,306

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	39	10,160,440	0.14
13100	CO - GENERALLY	RPTL 406(1)	22	4,599,745	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	89	42,522,621	0.60
13800	SCHOOL DISTRICT	RPTL 408	3	3,204,787	0.04
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	516,429	0.01
14110	USA - SPECIFIED USES	STATE L 54	3	2,395,745	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	4,893,571	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,370,714	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	42	67,004,367	0.94
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	35	21,454,509	0.30
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	3,577,662	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	3,408,235	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	32,486,073	0.46
26100	VETERANS ORGANIZATION	RPTL 452	3	1,525,207	0.02
26250	HISTORICAL SOCIETY	RPTL 444	4	572,857	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	21	12,371,108	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	28	1,996,784	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	1,533,643	0.02
29500	PERFORMING ARTS BUILDING	RPTL 427	2	900,728	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	272	3,261,107	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	156	3,120,000	0.04
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	77	2,750,849	0.04
41630	VOL/FIRE/AMB	RPTL 466-a	51	3,002,683	0.04
41635	VOL/FIRE/AMB	RPTL 466-a	2	88,719	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	202,127	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	23	2,905,914	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	2,435,983	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	284	58,733,069	0.82
41804	PERSONS AGE 65 OR OVER	RPTL 467	193	37,495,187	0.53
41805	PERSONS AGE 65 OR OVER	RPTL 467	45	7,564,613	0.11
41806	PERSONS AGE 65 OR OVER	RPTL 467	65	16,502,403	0.23
41834	ENHANCED STAR	RPTL 425	1,157	125,145,932	1.75

Equalized Total Assessed Value 7,131,521,306

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,349	54,611,594	0.77
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	3,062,961	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	1,457,827	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	1,400,202	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	95,357	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	316,100	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	5	3,020,893	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	70	20,750,657	0.29
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	444,149	0.01
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	2,800,851	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	97,954	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	920,789	0.01
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			4,151	567,882,356	7.96
Totals:			3	920,789	0.01
			4,154	568,803,145	7.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,179,435,068

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	722,782	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,537,897	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	5,010,843	0.42
25120	NONPROF CORP - EDUC(ONST PRO	RPTL 420-a	8	4,251,807	0.36
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	434,830	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,615,005	0.14
29500	PERFORMING ARTS BUILDING	RPTL 427	1	579,299	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	69	828,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	840,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	753,910	0.06
41630	VOL/FIRE/AMB	RPTL 466-a	7	357,084	0.03
41635	VOL/FIRE/AMB	RPTL 466-a	2	88,719	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS'L 305	8	497,651	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,763,823	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	55	10,465,582	0.89
41805	PERSONS AGE 65 OR OVER	RPTL 467	45	7,564,613	0.64
41834	ENHANCED STAR	RPTL 425	253	27,842,672	2.36
41854	BASIC STAR 1999-2000	RPTL 425	345	14,873,295	1.26
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	542,302	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	27,486	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	607,204	0.05

NYS - Real Property System
 County of Ulster
 Town of HURLEY
 SWIS Code - 512800

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/8/2026 09:20:53
 Total Assessed Value 1,076,824,217
 Uniform Percentage 91.30

Equalized Total Assessed Value 1,179,435,068

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	876,232	0.07
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			889	81,204,784	6.89
Totals:			1	876,232	0.07
			890	82,081,016	6.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other, payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 56,757,646

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	662,501	1.17
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	1,000,462	1.76
41834	ENHANCED STAR	RPTL 425	9	952,619	1.68
41854	BASIC STAR 1999-2000	RPTL 425	7	286,867	0.51
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	49,519	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	19,231	0.03
Total Exemptions Exclusive of System Exemptions:					5.27
Total System Exemptions:					0.00
Totals:					5.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,986,110,374

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	471,174	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	13	9,597,700	0.48
13800	SCHOOL DISTRICT	RPTL 408	1	600,000	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	4,659,300	0.23
25120	NONPROF CORP - EDUCCL(CONST PRO	RPTL 420-a	8	5,111,000	0.26
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	239,000	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,250,000	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	317,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,517,350	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	361,100	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,176,500	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	109	1,308,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	840,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	847,868	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	267,924	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	1,671,990	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	89	17,690,123	0.89
41804	PERSONS AGE 65 OR OVER	RPTL 467	81	15,874,144	0.80
41834	ENHANCED STAR	RPTL 425	364	39,779,100	2.00
41854	BASIC STAR 1999-2000	RPTL 425	457	17,452,830	0.88
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	857,900	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,986,312	0.10

NYS - Real Property System
 County of Ulster
 Town of OLIVE
 SWIS Code - 514000

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/8/2026 09:20:53
 Total Assessed Value 1,986,110,374
 Uniform Percentage 100.00

Equalized Total Assessed Value 1,986,110,374

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,700	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,258	123,876,315	6.24
Total System Exemptions:					
			1	1,700	0.00
Totals:					
			1,259	123,878,015	6.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Ulster
Town of SHANDAKEN
SWIS Code - 515000

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221V04/L001
Date/Time - 4/8/2026 09:20:53
Total Assessed Value 184,681,066
Uniform Percentage 14.00

Equalized Total Assessed Value 1,319,150,471

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	5,069,999	0.38
13100	CO - GENERALLY	RPTL 406(1)	20	4,128,571	0.31
13500	TOWN - GENERALLY	RPTL 406(1)	47	6,064,045	0.46
13800	SCHOOL DISTRICT	RPTL 408	1	1,275,000	0.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	516,429	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	4,893,571	0.37
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,370,714	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	11,180,714	0.85
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	1,000,000	0.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	851,428	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	14,519,286	1.10
26100	VETERANS ORGANIZATION	RPTL 452	1	357,143	0.03
26250	HISTORICAL SOCIETY	RPTL 444	4	572,857	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	614,285	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	391,429	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	357,143	0.03
29500	PERFORMING ARTS BUILDING	RPTL 427	1	321,429	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	40	477,107	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	760,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	513,607	0.04
41630	VOL/FIRE/AMB	RPTL 466-a	10	383,344	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	57,971	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	763,993	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	71	8,840,292	0.67
41804	PERSONS AGE 65 OR OVER	RPTL 467	24	3,560,251	0.27
41806	PERSONS AGE 65 OR OVER	RPTL 467	17	2,119,944	0.16
41834	ENHANCED STAR	RPTL 425	206	23,941,032	1.81
41854	BASIC STAR 1999-2000	RPTL 425	216	9,286,786	0.70
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	485,357	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	268,571	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	95,357	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	288,514	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	134,286	0.01

NYS - Real Property System
County of Ulster
Town of SHANDAKEN
SWIS Code - 515000

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221V04L001
Date/Time - 4/8/2026 09:20:53
Total Assessed Value 184,881,066
Uniform Percentage 14.00

Equalized Total Assessed Value 1,319,150,471

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	40	13,111,737	0.99
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	42,857	0.00
Total Exemptions Exclusive of System Exemptions:					
			841	118,572,292	8.99
Total System Exemptions:					
			1	42,857	0.00
Totals:					
			842	118,615,149	8.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 2,590,067,747

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	4,367,659	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	25	25,322,979	0.98
13800	SCHOOL DISTRICT	RPTL 408	1	1,329,787	0.05
14110	USA - SPECIFIED USES	STATE L 64	3	2,395,745	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	46,153,510	1.78
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	17	11,091,702	0.43
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	2,487,234	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,723,405	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	22	17,966,787	0.69
26100	VETERANS ORGANIZATION	RPTL 452	1	851,064	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	8,624,468	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,244,255	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	54	648,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	680,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	17	635,464	0.02
41630	VOL/FIRE/AMB	RPTL 466-a	34	2,262,275	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	2	202,127	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	2,082,368	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	110	29,776,330	1.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	33	7,595,210	0.29
41806	PERSONS AGE 65 OR OVER	RPTL 467	47	13,481,997	0.52
41834	ENHANCED STAR	RPTL 425	325	32,630,509	1.26
41854	BASIC STAR 1995-2000	RPTL 425	324	12,711,816	0.49
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	2,528,085	0.10
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	1,189,256	0.05
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	2,886,607	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	5,045,404	0.19
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	444,149	0.02
48675	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	2	2,800,851	0.11

NYS - Real Property System
County of Ulster
Town of WOODSTOCK
SWIS Code - 515800

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/8/2025 09:20:53
Total Assessed Value 1,217,331,841
Uniform Percentage 47.00

Equalized Total Assessed Value 2,590,067,747

School District - 514001 ONTEORA CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	78,723	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,138	241,237,766	9.31
Total System Exemptions:					
			0	0	0.00
Totals:					
			1,138	241,237,766	9.31

51 Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

