

Sinclair ES SDMC Q3 Agenda/Minutes

Facilitator/Timekeeper: Mashburn/Munoz

Date: 4/23/26 Q3

Location: SinclairES Room 215

Time Start: 3:30pm

Time Allotted: 60 minutes

Time End: 4:30pm

Note Taker: David Martinez

Agenda Items:

1. Welcome
2. Budget Overview
 - a. Current Budget Status
 - b. Title I Status
 - c. Magnet Funding
 - d. Current Technology Purchases
 - e. Support Staff
3. Planning for 2026-27

Minutes/Notes:

Budget Overview/Planning:

- Title I Status is restored for the 2026-27 school year
- Magnet Funding will be awarded for the 2026-27 school year
- Current Technology purchases include 100 new Chromebooks and Clever Touches in every room
- Support Staff includes Mr. Sellers full-time costing approximately \$25,000, Mrs. Morris part-time \$9500, and Ms. Rodriguez part-time \$25,000
- 2026-27 Planned purchases include IXL \$15,000, Scholastic \$15,000, Reflex Math \$2500, Nessy Reading \$1500, MyOn/Renaissance \$9000, Studies Weekly \$1500, Associate Teachers \$50,000

-Classroom technology needs include charging stations for laptops. Plan to outfit 1 grade level at a time, testing needs calculators, language kits are also needed for LPAC, Canvas (district now requires a \$5 per person usage fee for PUA schools)

-No staffing additions or deletions but looking for 4th Gr ELA and 4th Gr Self Contained moving into 2026-27