Sinclair ES SDMC Q3 Agenda/Minutes

Facilitator/Timekeeper: Mashburn/Munoz

Location: SinclairES Room 215

Time Allotted: 60 minutes

Note Taker: David Martinez

Date: 4/23/26 Q3

Time Start: 3:30pm

Time End: 4:30pm

Agenda Items:

1. Welcome
2. Budget Overview
   a. Current Budget Status
   b. Title I Status
   c. Magnet Funding
   d. Current Technology Purchases
   e. Support Staff
3. Planning for 2026-27

Minutes/Notes:

Budget Overview/Planning:

-Title I Status is restored for the 2026-27 school year

-Magnet Funding will be awarded for the 2026-27 school year

-Current Technology purchases include 100 new Chromebooks and Clever Touches in every room

-Support Staff includes Mr. Sellers full-time costing approximately $25,000, Mrs. Morris part-time $9500, and Ms. Rodriguez part-time $25,000

-2026-27 Planned purchases include IXL $15,000, Scholastic $15,000, Reflex Math $2500, Nessy Reading $1500, MyOn/Renaissance $9000, Studies Weekly $1500, Associate Teachers $50,000

-Classroom technology needs include charging stations for laptops. Plan to outfit 1 grade level at a time, testing needs calculators, language kits are also needed for LPAC, Canvas (district now requires a $5 per person usage fee for PUA schools)

-No staffing additions or deletions but looking for 4th Gr ELA and 4th Gr Self Contained moving into 2026-27