

PINE PLAINS CENTRAL SCHOOL DISTRICT
2026-2027 BUDGET

**2026-2027
Budget Vote**

Bus Purchases

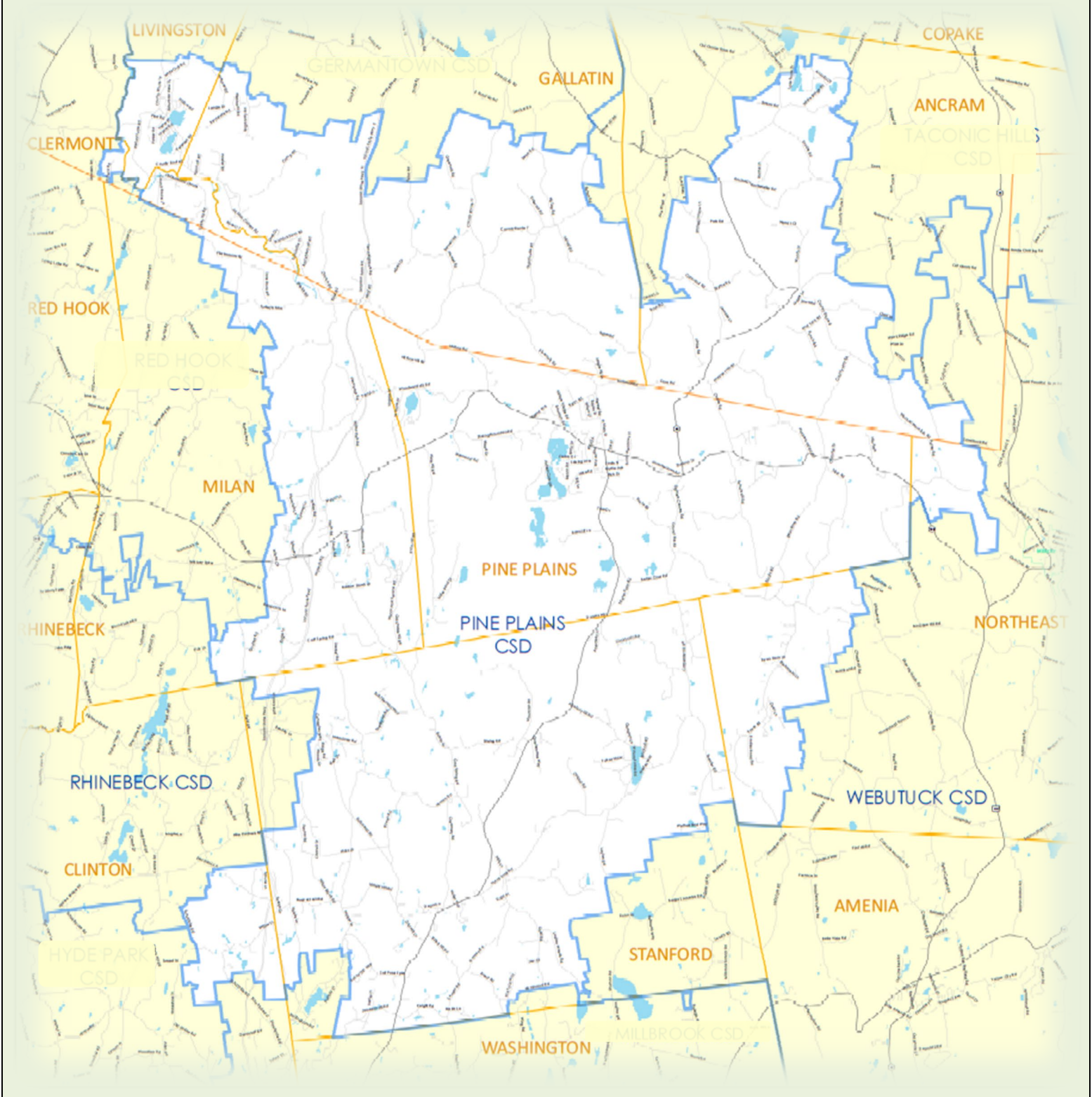


**Elect two (2) Board of
Education Members**

**VOTE TUESDAY MAY 19, 2026
ONE LOCATION FOR ALL VOTERS:
STISSING MT JR/SR HIGH SCHOOL
CAFETERIA 7AM—8PM**

EXCELLENCE • CONNECTION • EXPERIENCE

PINE PLAINS CENTRAL SCHOOL DISTRICT



**PINE PLAINS CENTRAL SCHOOL DISTRICT
NOTICE TO TAXPAYERS
2026-2027 BUDGET**

The annual budget vote for the fiscal year 2026-2027 by the qualified voters of the Pine Plains Central School District, Dutchess and Columbia Counties, New York, will be held on Tuesday, May 19, 2026 between the hours of 7:00 AM and 8:00 PM prevailing time.

POLLING PLACE:

ONE LOCATION FOR ALL DISTRICT RESIDENTS

All district residents vote at the Stissing Mountain Junior/Senior High School Cafeteria, Pine Plains, New York from 7:00 a.m. to 8:00 p.m.

VOTERS SHALL BE ASKED TO VOTE ON THE FOLLOWING:

PROPOSITION NUMBER ONE: 2026-2027 SCHOOL DISTRICT BUDGET

SHALL the Board of Education of the Pine Plains Central School District be authorized to expend the sum of \$40,778,791 for school district purposes for the 2026-2027 school year, and to levy the necessary tax therefor? This budget requires a tax levy increase of 4.43% which exceeds the statutory tax levy increase limit of 3.4% for this school fiscal year and therefore exceeds the state tax cap and must be approved by 60 percent of the qualified voters present and voting.

PROPOSITION NUMBER TWO: BUS PURCHASES

SHALL the Board of Education of the Pine Plains Central School District, Dutchess and Columbia Counties, New York be authorized to purchase two (2) 71-passenger school buses, including cameras and necessary equipment, at a maximum estimated cost of \$194,525.66 each, for an aggregate maximum estimated cost of \$389,051.32 and three (3) 35-passenger school buses, at a maximum estimated cost of \$120,408.41 each, for an aggregate maximum estimated cost of \$361,225.23; and that the sum of \$750,276.55, or so much thereof as may be necessary is authorized to be expended from the District's "Bus Purchase Reserve Fund" approved by the voters on May 17, 2022, to pay for the cost of the bus purchases?

ELECTION OF TWO (2) BOARD OF EDUCATION MEMBERS

To elect two (2) members of the Board of Education for three-year terms commencing July 1, 2026 and ending on June 30, 2029. The combination of votes and/or write-ins must be no more than two votes. Two candidates are running for the two seats on the Board of Education this year: James Griffin, Amie Buehler, and Brooke Brown.

PINE PLAINS CSD BUDGET SUMMARY
Comparison of 2025-26 Adopted Budget with 2026-27 Proposed Budget

	2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	INCREASE / (DECREASE)
ADMINISTRATIVE BUDGET			
General Support	1,445,896	1,532,486	86,590
Building Administration	1,095,949	1,153,140	57,191
Employee Benefits	1,277,845	1,378,327	100,482
TOTAL ADMINISTRATIVE BUDGET	3,819,690	4,063,953	244,263
PROGRAM BUDGET			
Teaching, Regular School	7,967,034	8,285,905	318,871
Academic Intervention	551,092	573,020	21,928
Special Education	5,088,264	5,626,971	587,707
Occupational Education	690,000	553,250	(136,750)
Summer School	70,667	37,942	(32,725)
School Lib., A/V, Computer Assisted Instruction	1,660,502	1,630,176	(30,326)
Pupil Services	1,377,041	1,435,325	58,284
Interscholastic Athletics & Co-curricular Activities	529,329	534,304	4,976
Pupil Transportation	2,750,821	2,967,179	216,358
Interfund Transfers	175,000	175,000	0
Employee Benefits	10,334,040	11,092,822	758,782
TOTAL PROGRAM BUDGET	31,193,790	32,911,895	1,718,105
CAPITAL BUDGET			
Operations and Maintenance	2,394,260	2,408,962	14,702
Judgments/Claims, Assessments, Tax Refunds	25,000	25,000	-
Debt Service	221,219	221,425	206
Interfund Transfers	100,000	100,000	-
Employee Benefits	958,378	1,047,557	89,179
TOTAL CAPITAL BUDGET	3,698,857	3,802,943	104,087
TOTAL BUDGET	38,712,336	40,778,791	2,066,455

Budget to Budget Increase	5.34%
Tax Levy Increase*	4.43%
*EXCEEDS 2026-27 TAX LEVY LIMIT	

**PINE PLAINS CSD
2026-2027 PROPOSED BUDGET**

<u>Account</u>	<u>Description</u>	2025-2026	2026-2027	Dollar Change From	
		<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2025-2026</u>	<u>Percent Change</u>
Administrative Components					
A 1010.400	CONTRACTUAL EXPENSE - BOE	12,000.00	12,000.00	0.00	0.00%
A 1010.405	DISTRICT POLICY MANUAL SVC, NYSSBA	1,000.00	1,000.00	0.00	0.00%
A 1010.430	TRAVEL & CONFERENCE - BOE	3,000.00	3,000.00	0.00	0.00%
A 1010.450	MATERIALS & SUPPLIES - BOE	800.00	800.00	0.00	0.00%
A 1010.451	MATERIALS & SUPPLIES - BOE ARCHIVE COMMITTEE	3,000.00	3,000.00	0.00	0.00%
1010	Board of Education *	19,800.00	19,800.00	0.00	0.000%
A 1040.169	SALARY, DISTRICT CLERK	17,481.00	18,180.24	699.24	3.17%
A 1040.401	LEGAL ADVERTISING - DISTRICT CLERK	1,500.00	1,500.00	0.00	0.00%
A 1040.430	TRAVEL & CONFERENCE - DISTRICT CLERK	1,500.00	1,500.00	0.00	0.00%
A 1040.450	MATERIALS & SUPPLIES - DISTRICT CLERK	1,600.00	1,600.00	0.00	0.00%
1040	District Clerk *	22,081.00	22,780.24	699.24	3.17%
A 1060.401	LEGAL ADVERTISING - DISTRICT MEETING	2,500.00	2,500.00	0.00	0.00%
A 1060.450	MATERIALS & SUPP - DISTRICT MEETING	3,000.00	3,000.00	0.00	0.00%
A 1060.490	BOCES SERVICES - DISTRICT MEETING	0.00	12,000.00	12,000.00	N/A
1060	District Meeting *	5,500.00	17,500.00	12,000.00	218.18%
10	Total Board of Education **	47,381.00	60,080.24	12,699.24	26.80%
A 1240.157	SALARY, CHIEF SCHOOL OFFICER	217,548.00	221,898.96	4,350.96	2.000%
A 1240.167	SALARY, SUPERINTENDENT SECRETARY	73,940.00	80,697.60	6,757.60	9.14%
A 1240.400	CONTRACTUAL EXP - SUPERINTENDENT	6,000.00	11,421.27	5,421.27	90.35%
A 1240.430	TRAVEL & CONF - SUPERINTENDENT	7,000.00	7,000.00	0.00	0.00%
A 1240.431	PROFESSIONAL DUES - SUPERINTENDENT	6,000.00	6,000.00	0.00	0.00%
A 1240.432	CONTR EXP, MEALS - SUPERINTENDENT	250.00	250.00	0.00	0.00%
A 1240.450	MATERIALS & SUPP - SUPERINTENDENT	4,000.00	4,000.00	0.00	0.00%
1240	Chief School Administrator *	314,738.00	331,267.83	16,529.83	5.25%
	Finance **				
A 1310.160	SALARIES, BUSINESS OFFICE STAFF	57,670.00	60,164.00	2,494.00	4.32%
A 1310.161	SALARIES, BUSINESS OFFICIAL	138,866.00	146,794.00	7,928.00	5.71%
A 1310.400	CONTR EXP - BUSINESS OFFICE	10,000.00	10,000.00	0.00	0.00%
A 1310.430	TRAVEL & CONF - BUSINESS OFFICE	4,000.00	4,000.00	0.00	0.00%
A 1310.431	PROFESSIONAL DUES - BUSINESS OFFICE	1,000.00	1,000.00	0.00	0.00%
A 1310.450	MATERIALS & SUPPLIES, BUSINESS OFFICE	5,000.00	5,000.00	0.00	0.00%
A 1310.490	BOCES SVCS - BUSINESS OFFICE	34,000.00	43,562.00	9,562.00	28.12%
1310	Business Administration *	250,536.00	270,520.00	19,984.00	7.98%
A 1320.169	SALARY, CLAIMS AUDITOR	7,500.00	7,800.00	300.00	4.00%
A 1320.400	CONTRACTUAL EXP - IND AUDITOR	32,000.00	32,000.00	0.00	0.00%
A 1320.401	CONTRACTUAL EXP - INTERNAL AUDIT	5,000.00	5,000.00	0.00	0.00%
A 1320.410	CONTRACTUAL EXPENSE - GASB-45	7,000.00	7,000.00	0.00	0.00%
1320	Auditing *	51,500.00	51,800.00	300.00	0.58%
A 1325.169	SALARY, DISTRICT TREASURER	66,010.00	69,469.92	3,459.92	5.24%
A 1325.400	CONTRACTUAL EXPENSE - TREASURER	1,500.00	1,500.00	0.00	0.00%
A 1325.430	TRAVEL & CONFERENCE - TREASURER	1,000.00	1,000.00	0.00	0.00%
1325	Treasurer *	68,510.00	71,969.92	3,459.92	5.05%
A 1330.160	SALARY, TAX COLLECTION OTHER	2,800.00	2,912.00	112.00	4.00%
A 1330.168	SALARY, DEPUTY TAX COLLECTOR	2,400.00	2,000.00	-400.00	-16.67%
A 1330.169	SALARY, TAX COLLECTOR	18,260.00	18,990.40	730.40	4.00%
A 1330.400	CONTRACTUAL EXP - TAX COLLECTOR	6,000.00	6,000.00	0.00	0.00%
A 1330.401	LEGAL ADVERTISING - TAX COLLECTOR	750.00	750.00	0.00	0.00%
A 1330.406	SOFTWARE SUPPORT - TAX COLLECTOR	1,300.00	1,300.00	0.00	0.00%
A 1330.430	TRAVEL & CONF - TAX COLLECTOR	200.00	200.00	0.00	0.00%
1330	Tax Collection *	31,710.00	32,152.40	442.40	1.40%
A 1345.167	SALARIES, ACCT CLERK, PURCHASING	62,635.00	65,383.60	2,748.60	4.39%
A 1345.400	CONTRACTUAL EXPENSE - PURCHASING	150.00	150.00	0.00	0.00%
A 1345.401	LEGAL ADVERTISING - PURCHASING	1,000.00	1,000.00	0.00	0.00%
A 1345.430	TRAVEL & CONFERENCE - PURCHASING	200.00	200.00	0.00	0.00%
A 1345.490	BOCES SERVICES - PURCHASING	456.00	503.00	47.00	10.31%
1345	Purchasing *	64,441.00	67,236.60	2,795.60	4.34%
13	Total Finance **	466,697.00	493,678.92	26,981.92	5.78%

**PINE PLAINS CSD
2026-2027 PROPOSED BUDGET**

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
	Staff **				
A 1420.400	BOARD ATTORNEY - BASIC FEE	60,000.00	65,000.00	5,000.00	8.33%
A 1420.401	OTHER LEGAL/ COURT FEES	20,000.00	20,000.00	0.00	0.00%
1420	Legal *	80,000.00	85,000.00	5,000.00	6.25%
A 1430.167	SALARY, PERSONNEL ADMINISTRATOR	95,161.00	103,667.44	8,506.44	8.94%
A 1430.169	SALARY, HIPAA OFFICER	3,652.00	0.00	-3,652.00	-100.00%
A 1430.400	CONTRACTUAL - PERSONNEL	1,500.00	1,600.00	100.00	6.67%
A 1430.430	TRAVEL & CONFERENCE - PERSONNEL	1,000.00	1,100.00	100.00	10.00%
A 1430.450	MATERIALS & SUPPLIES - PERSONNEL	2,000.00	2,000.00	0.00	0.00%
A 1430.460	SOFTWARE - PERSONNEL	3,100.00	3,100.00	0.00	0.00%
A 1430.490	BOCES SERVICES - PERSONNEL	35,500.00	13,300.00	-22,200.00	-62.54%
1430	Personnel *	141,913.00	124,767.44	-17,145.56	-12.08%
A 1480.169	SALARY, WEBSITE COORDINATOR	2,365.00	2,459.60	94.60	4.00%
A 1480.409	NEWSLETTER MAILING / POSTAGE	4,500.00	4,500.00	0.00	0.00%
A 1480.490	BOCES SERVICES - PUBLIC INFORMATION	8,800.00	10,900.00	2,100.00	23.86%
1480	Public Information & Services *	15,665.00	17,859.60	2,194.60	14.01%
14	Total Staff **	237,578.00	227,627.04	-9,950.96	-4.19%
	Central Printing & Mailing *				
A 1670.409	POSTAGE - DISTRICT-WIDE	27,000.00	27,000.00	0.00	0.00%
A 1670.410	RENTAL - POSTAGE METER	2,800.00	2,800.00	0.00	0.00%
A 1670.450	COPY PAPER & STAPLES	20,000.00	20,000.00	0.00	0.00%
A 1670.490	BOCES SERVICES - PRINTING	29,755.00	35,455.00	5,700.00	19.16%
1670	Central Printing & Mailing *	79,555.00	85,255.00	5,700.00	7.16%
A 1680.406	SOFTWARE & SUPPORT - DISTRICT OFFICE	2,100.00	2,100.00	0.00	0.00%
1680	Central Data Processing *	2,100.00	2,100.00	0.00	0.00%
16	Total Central Services **	81,655.00	87,355.00	5,700.00	6.98%
	Special Items **				
A 1910.402	INSURANCE - UNALLOCATED	132,100.00	153,236.00	21,136.00	16.00%
1910	Unallocated Insurance *	132,100.00	153,236.00	21,136.00	16.00%
A 1920.400	SCHOOL ASSOCIATION DUES	12,000.00	12,000.00	0.00	0.00%
1920	School Association Dues *	12,000.00	12,000.00	0.00	0.00%
A 1981.490	BOCES - ADMINISTRATIVE CHARGES	153,747.00	167,241.00	13,494.00	8.78%
1981	BOCES Administrative Cost *	153,747.00	167,241.00	13,494.00	8.78%
19	Total Special Items **	297,847.00	332,477.00	34,630.00	11.63%
1	Total: General Support ***	1,445,896.00	1,532,486.03	86,590.03	5.99%
	Administration & Improvements				
	Curriculum Development				
A 2010.150	SALARIES, DIRECTOR OF CURRICULUM	146,250.00	150,637.50	4,387.50	3.00%
A 2010.150-7	LONGEVITY, DIRECTOR OF CURRICULUM	6,900.00	6,900.00	0.00	0.00%
A 2010.153	SALARIES, CURRICULUM WORK	30,000.00	30,000.00	0.00	0.00%
A 2010.400	CONTRACTUAL-CURRICULUM	4,000.00	4,000.00	0.00	0.00%
A 2010.430	TRAVEL & CONFERENCE - CURRICULUM	2,000.00	2,000.00	0.00	0.00%
A 2010.450	MATERIALS & SUPPLIES - CURRICULUM	2,500.00	2,500.00	0.00	0.00%
2010	Curriculum Development & Supervision *	191,650.00	196,037.50	4,387.50	2.29%
	Instructional Supervision				
A 2020.155	SALARIES, PRINCIPALS	537,225.00	553,341.75	16,116.75	3.00%
A 2020.155-7	SALARIES, PRINCIPALS - LONGEVITY	13,800.00	24,150.00	10,350.00	75.00%
A 2020.160	SALARIES, CLERICAL (SRP)	200,574.00	208,750.00	8,176.00	4.08%
A 2020.160-6	SALARIES, CLERICAL (SRP) O.T.	2,000.00	2,000.00	0.00	0.00%
A 2020.160-7	SALARIES, CLERICAL (SRP) - LONGEVITY	4,600.00	4,600.00	0.00	0.00%
A 2020.161	SALARIES, CLERICAL SUBSTITUTES	1,000.00	1,000.00	0.00	0.00%
A 2020.400-1	CONTRACTUAL - HS PRINCIPAL	2,500.00	2,500.00	0.00	0.00%
A 2020.400-3	CONTRACTUAL - SS PRINCIPAL	150.00	150.00	0.00	0.00%
A 2020.400-4	CONTRACTUAL - CS PRINCIPAL	400.00	400.00	0.00	0.00%
A 2020.430-1	TRAVEL & CONFERENCE - HS PRINCIPAL	2,000.00	2,000.00	0.00	0.00%
A 2020.430-3	TRAVEL & CONFERENCE - SS PRINCIPAL	1,050.00	1,050.00	0.00	0.00%
A 2020.430-4	TRAVEL & CONFERENCE - CS PRINCIPAL	1,000.00	1,000.00	0.00	0.00%

**PINE PLAINS CSD
2026-2027 PROPOSED BUDGET**

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
Program Components					
A 2110.100	SALARIES, TEACHERS - PRE-K	177,836.00	190,280.00	12,444.00	7.00%
A 2110.120	SALARIES, TEACHERS - K-3	1,349,226.00	1,402,542.00	53,316.00	3.95%
A 2110.122	SALARIES, TEACHERS - 4-6	1,276,492.00	1,173,723.00	-102,769.00	-8.05%
A 2110.125	SALARIES, TEACHING ASSTS - K-6	105,237.00	72,000.00	-33,237.00	-31.58%
A 2110.130	SALARIES, TEACHERS - 7-12	3,587,504.00	3,933,741.00	346,237.00	9.65%
A 2110.132	SALARIES, SUPERVISION	500.00	500.00	0.00	0.00%
A 2110.133	SALARIES, STUDY HALL/DETENTION	2,000.00	2,070.00	70.00	3.50%
A 2110.134	SALARIES, EXTRA COVERAGE - 7-12	95,000.00	98,325.00	3,325.00	3.50%
A 2110.135	SALARIES, HOME TEACHING	25,000.00	25,000.00	0.00	0.00%
A 2110.136	SALARIES, MUSIC STIPENDS	750.00	750.00	0.00	0.00%
A 2110.140	SALARIES, SUBSTITUTE TEACHERS	120,000.00	124,200.00	4,200.00	3.50%
A 2110.141	SALARIES, TEACHING ASST SUBSTITUTE	15,000.00	15,000.00	0.00	0.00%
A 2110.153	SALARY, DATA ADMINISTRATOR STIPEND	4,870.00	0.00	-4,870.00	-100.00%
A 2110.155	SALARY, DATA PROTECTION OFFICER STIPEND	5,865.00	8,320.00	2,455.00	41.86%
A 2110.156	Salary, Dir of Athletics/Dean of Students	70,000.00	79,150.00	9,150.00	13.07%
A 2110.160	SALARIES, TEACHER AIDES	461,473.00	490,223.00	28,750.00	6.23%
A 2110.160-6	SALARIES, TEACHER AIDES, O.T.	3,500.00	3,500.00	0.00	0.00%
A 2110.160-7	SALARIES, LONGEVITY	13,100.00	18,150.00	5,050.00	38.55%
A 2110.161	SALARIES, TEACHER AIDE SUBSTITUTE	10,000.00	10,000.00	0.00	0.00%
A 2110.162	SALARIES, EVENT CHAPERONE	750.00	1,000.00	250.00	33.33%
A 2110.200	EQUIPMENT - DISTRICT-WIDE	5,000.00	0.00	-5,000.00	-100.00%
A 2110.200-1	EQUIPMENT - JR/SR HS	10,000.00	0.00	-10,000.00	-100.00%
A 2110.200-4	EQUIPMENT - CS	5,000.00	0.00	-5,000.00	-100.00%
A 2110.400	CONTRACTUAL - DISTRICT WIDE	25,000.00	25,000.00	0.00	0.00%
A 2110.400-1	CONTRACTUAL - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2110.400-1-09	CONTRACTUAL - Online Learning	6,000.00	6,000.00	0.00	0.00%
A 2110.400-1-10	CONTRACTUAL - HS GRADUATION	4,000.00	4,000.00	0.00	0.00%
A 2110.400-1-22	CONTRACTUAL - JR/SR HS, MUSIC/THEATER	1,000.00	1,000.00	0.00	0.00%
A 2110.400-3	CONTRACTUAL - SS	650.00	650.00	0.00	0.00%
A 2110.400-4	CONTRACTUAL - CS	400.00	400.00	0.00	0.00%
A 2110.405	SCHOOL RESOURCE OFFICER	117,000.00	117,600.00	600.00	0.51%
A 2110.406-1	SOFTWARE & SUPPORT - JR/SR HS	500.00	500.00	0.00	0.00%
A 2110.420-1	EQUIPMENT REPAIR - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2110.420-3	EQUIPMENT REPAIR - SS	500.00	500.00	0.00	0.00%
A 2110.420-4	EQUIPMENT REPAIR - CS	500.00	500.00	0.00	0.00%
A 2110.430-1	TRAVEL & CONFERENCE - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2110.430-3	TRAVEL & CONFERENCE - SS	1,000.00	1,000.00	0.00	0.00%
A 2110.430-4	TRAVEL & CONFERENCE - CS	1,000.00	1,000.00	0.00	0.00%
A 2110.435	MILEAGE, HOME TEACHING	1,000.00	1,000.00	0.00	0.00%
A 2110.450	MATERIALS & SUPPLIES - DISTRICT WIDE	5,500.00	5,500.00	0.00	0.00%
A 2110.450-1	MATERIAL & SUPPLIES - JR/SR HS	12,000.00	12,000.00	0.00	0.00%
A 2110.450-1-11	MATERIAL & SUPPLIES - JR/SR HS, AGRICULTURE	2,500.00	2,500.00	0.00	0.00%
A 2110.450-1-12	MATERIAL & SUPPLIES - JR/SR HS, ART	13,000.00	13,000.00	0.00	0.00%
A 2110.450-1-15	MATERIAL & SUPPLIES - JR/SR HS, ENGLISH	1,800.00	1,800.00	0.00	0.00%
A 2110.450-1-16	MATERIAL & SUPPLIES - JR/SR HS, LANGUAGE	4,000.00	4,000.00	0.00	0.00%
A 2110.450-1-17	MATERIAL & SUPPLIES - JR/SR HS, HEALTH	1,200.00	1,200.00	0.00	0.00%
A 2110.450-1-18	MATERIAL & SUPPLIES - JR/SR HS, PHYS ED	6,000.00	6,000.00	0.00	0.00%
A 2110.450-1-21	MATERIAL & SUPPLIES - JR/SR HS, MATH	2,000.00	2,000.00	0.00	0.00%
A 2110.450-1-22	MATERIAL & SUPP - JR/SR HS, MUSIC/ THEATER	12,000.00	12,000.00	0.00	0.00%
A 2110.450-1-23	MATERIAL & SUPPLIES - JR/SR HS, SCIENCE	13,000.00	13,000.00	0.00	0.00%
A 2110.450-1-25	MATERIAL & SUPP - JR/SR HS, SOCIAL STUDIES	1,800.00	1,800.00	0.00	0.00%
A 2110.450-1-26	MATERIAL & SUPPLIES - TECH ED	14,000.00	14,000.00	0.00	0.00%
A 2110.450-1-28	MATERIAL & SUPPLIES - FACS	5,300.00	5,300.00	0.00	0.00%
A 2110.450-3	MATERIAL & SUPPLIES - SS	22,325.00	22,325.00	0.00	0.00%
A 2110.450-4	MATERIAL & SUPPLIES - CS	21,900.00	21,900.00	0.00	0.00%
A 2110.450-9	MATERIAL & SUPPLIES, PRE-K	5,000.00	5,000.00	0.00	0.00%
A 2110.480-1	TEXTBOOKS - JR/SR HS	27,500.00	27,500.00	0.00	0.00%
A 2110.480-3	TEXTBOOKS - SS	22,150.00	22,150.00	0.00	0.00%
A 2110.480-4	TEXTBOOKS - CS	25,000.00	25,000.00	0.00	0.00%
A 2110.490	BOCES SERVICES, REGULAR ED	218,405.91	232,306.00	13,900.09	6.36%
A 2110.490-0-1234	BOCES - ARTS IN EDUCATION	13,000.00	13,000.00	0.00	0.00%
2110	Regular School *	7,967,033.91	8,285,905.00	318,871.09	4.00%

PINE PLAINS CSD

2026-2027 PROPOSED BUDGET

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
A 2111.150	SALARIES, INSTRUCTIONAL - AI	537,592.00	559,520.00	21,928.00	4.08%
A 2111.400	CONTRACTUAL - AI	4,000.00	4,000.00	0.00	0.00%
A 2111.430	TRAVEL & CONFERENCE - AI	500.00	500.00	0.00	0.00%
A 2111.450	MATERIALS & SUPPLIES - AI	4,000.00	4,000.00	0.00	0.00%
A 2111.480	TEXTBOOKS - AI	5,000.00	5,000.00	0.00	0.00%
2111	Academic Intervention *	551,092.00	573,020.00	21,928.00	3.98%
A 2250.135	SALARIES, HOME TEACHING SPECIAL ED	30,000.00	30,000.00	0.00	0.00%
A 2250.150	SALARIES, TEACHERS - SPECIAL ED	1,135,536.00	1,202,513.00	66,977.00	5.90%
A 2250.151	SALARIES, TEACHING ASSTS - SPECIAL ED	333,267.00	348,350.00	15,083.00	4.53%
A 2250.152	SALARIES, SPEECH	321,294.00	330,810.00	9,516.00	2.96%
A 2250.153	SALARIES, CSE TESTING	2,000.00	2,000.00	0.00	0.00%
A 2250.158	SALARY, DIRECTOR - SPECIAL EDUCATION	124,256.00	127,983.68	3,727.68	3.00%
A 2250.158-7	SALARY, DIRECTOR SP ED - LONGEVITY	6,900.00	6,900.00	0.00	0.00%
A 2250.160	SALARIES, TEACHER AIDES - SP ED	116,377.00	125,875.00	9,498.00	8.16%
A 2250.160-7	SALARIES, T AIDES, SP ED - LONGEVITY	4,250.00	6,200.00	1,950.00	45.88%
A 2250.162	SALARIES, CLERICAL - SPECIAL ED	108,335.00	112,126.73	3,791.73	3.50%
A 2250.162-6	SALARIES, CLERICAL - SP ED - OT	500.00	500.00	0.00	0.00%
A 2250.162-7	SALARIES, CLERICAL - SP ED - LONGEVITY	9,100.00	9,100.00	0.00	0.00%
A 2250.200	EQUIPMENT - SPECIAL ED	10,000.00	10,000.00	0.00	0.00%
A 2250.400	CONTRACTUAL - SPECIAL ED	232,778.00	246,970.12	14,192.12	6.10%
A 2250.401	HEARING EXPENSE - SP ED	10,000.00	4,000.00	-6,000.00	-60.00%
A 2250.407	EVALUATIONS - SPECIAL ED	10,000.00	10,000.00	0.00	0.00%
A 2250.412	CONTRACTUAL - OT/PT	209,563.00	215,849.89	6,286.89	3.00%
A 2250.413	CONTRACTUAL - SPEECH	10,000.00	10,000.00	0.00	0.00%
A 2250.430	TRAVEL & CONFERENCE, SPECIAL ED	4,000.00	4,000.00	0.00	0.00%
A 2250.435	MILEAGE - HOME TEACHING - SP ED	3,200.00	3,200.00	0.00	0.00%
A 2250.450	MATERIALS & SUPPLIES - SPECIAL ED	36,000.00	36,000.00	0.00	0.00%
A 2250.471	TUITION CHARGES - PUBLIC SCHOOLS	25,000.00	25,000.00	0.00	0.00%
A 2250.472	TUITION CHARGES - OTHER SCHOOLS	1,257,663.00	1,273,262.71	15,599.71	1.24%
A 2250.480	TEXTBOOKS - SPECIAL EDUCATION	5,000.00	5,000.00	0.00	0.00%
A 2250.490	BOCES SERVICES - SPECIAL ED	1,083,245.00	1,481,330.00	398,085.00	36.75%
2250	Programs for Handicapped Children *	5,088,264.00	5,626,971.13	538,707.13	10.59%
A 2280.200	OCCUPATIONAL EDUCATION-EQUIPMENT	0.00	55,500.00	55,500.00	0.00%
A 2280.490	BOCES SERVICES - CAREER / TECH ED	690,000.00	353,750.00	-336,250.00	-48.73%
A 2280.491	BOCES SERVICES - WINNERS CIRCLE	0.00	144,000.00	144,000.00	0.00%
2280	Occupational Education Grades 10-12 *	690,000.00	553,250.00	-136,750.00	-19.82%
A 2330.150	SALARIES, TEACHERS - SUMMER SCHOOL	41,000.00	9,000.00	-32,000.00	-78.05%
A 2330.151	SALARIES, TEACHER ASSISTANTS - SUMMER SCHOOL	7,000.00	4,500.00	-2,500.00	-35.71%
A 2330.152	SALARIES, SOCIAL WORKER - SUMMER SCHOOL	4,500.00	4,500.00	0.00	0.00%
A 2330.153	SALARIES, SPEECH - SUMMER SCHOOL	1,100.00	6,875.00	5,775.00	525.00%
A 2330.155	SALARIES, PRINCIPALS - SUMMER SCHOOL	8,347.00	8,347.00	0.00	0.00%
A 2330.160	SALARIES, TEACHER AIDES - SUMMER SCHOOL	3,720.00	3,720.00	0.00	0.00%
A 2330.450	MATERIALS & SUPP - SUMMER SCHOOL	5,000.00	1,000.00	-4,000.00	-80.00%
2330	Special Schools *	70,667.00	37,942.00	-32,725.00	-46.31%
A 2610.150	SALARIES, LIBRARIANS	198,002.00	204,479.00	6,477.00	3.27%
A 2610.151	SALARIES, TEACHING ASSTS - LIBRARY	37,221.00	38,545.00	1,324.00	3.56%
A 2610.400-1	CONTRACTUAL - LIBRARY, JR/SR HS	100.00	100.00	0.00	0.00%
A 2610.400-3	CONTRACTUAL - LIBRARY, SS	100.00	100.00	0.00	0.00%
A 2610.400-4	CONTRACTUAL - LIBRARY, CS	100.00	100.00	0.00	0.00%
A 2610.430	TRAVEL & CONFERENCE - LIBRARY	400.00	400.00	0.00	0.00%
A 2610.450-1	MATERIALS & SUPPLIES - LIBRARY, HS	3,200.00	3,200.00	0.00	0.00%
A 2610.450-3	MATERIALS & SUPPLIES - LIBRARY, SS	1,800.00	1,800.00	0.00	0.00%
A 2610.450-4	MATERIALS & SUPPLIES - LIBRARY, CS	1,800.00	1,800.00	0.00	0.00%
A 2610.460-1	LIBRARY BOOKS - JR/SR HS	5,000.00	5,000.00	0.00	0.00%
A 2610.460-3	LIBRARY BOOKS - SS	4,775.00	4,775.00	0.00	0.00%
A 2610.460-4	LIBRARY BOOKS - CS	3,000.00	3,000.00	0.00	0.00%
A 2610.461-1	LIBRARY PERIODICALS - JR/SR HS	1,125.00	1,125.00	0.00	0.00%
A 2610.461-3	LIBRARY PERIODICALS - SS	450.00	450.00	0.00	0.00%
A 2610.461-4	LIBRARY PERIODICALS - CS	300.00	300.00	0.00	0.00%
A 2610.462-1	LIBRARY MEDIA - JR/SR HS	2,600.00	2,600.00	0.00	0.00%
A 2610.462-3	LIBRARY MEDIA - SS	850.00	850.00	0.00	0.00%
A 2610.462-4	LIBRARY MEDIA - CS	1,075.00	1,075.00	0.00	0.00%
A 2610.490	BOCES SERVICES - LIBRARY	35,375.00	36,043.00	668.00	1.89%
2610	School Library *	297,273.00	305,742.00	8,469.00	2.85%

**PINE PLAINS CSD
2026-2027 PROPOSED BUDGET**

<u>Account</u>	<u>Description</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Dollar Change From</u>	
		<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2025-2026</u>	<u>Percent Change</u>
A 2611.420	EQUIPMENT REPAIR - A/V	600.00	600.00	0.00	0.00%
A 2611.450	MATERIALS & SUPPLIES - A/V	2,000.00	2,000.00	0.00	
A 2611.463-1	FILM LIBRARY - JR/SR HS	500.00	500.00	0.00	
2611	Audio Visual *	3,100.00	3,100.00	0.00	0.000%
A 2630.150	SALARIES, INSTRUCTIONAL TECHNOLOGY	74,225.00	77,734.00	3,509.00	4.73%
A 2630.161	SALARY, NETWORK SPECIALIST - IT	100,786.00	104,817.44	4,031.44	4.00%
A 2630.162	SALARY, CLERICAL - IT	58,972.00	64,480.88	5,508.88	9.34%
A 2630.163	SALARY, IT TECHNICIAN	68,505.00	73,645.20	5,140.20	7.50%
A 2630.167	SALARY, DIRECTOR OF TECHNOLOGY	127,643.00	141,456.64	13,813.64	10.82%
A 2630.220	HARDWARE - IT	225,000.00	96,500.00	-128,500.00	-57.11%
A 2630.400	CONTRACTUAL - IT	70,000.00	70,000.00	0.00	0.00%
A 2630.405	DISTRICT WEB SITE	4,200.00	4,200.00	0.00	0.00%
A 2630.430	TRAVEL & CONFERENCE - IT	3,000.00	3,000.00	0.00	0.00%
A 2630.450	MATERIALS & SUPPLIES - IT	18,000.00	18,000.00	0.00	0.00%
A 2630.455	Printer Cartridges - District Wide	17,000.00	17,000.00	0.00	0.00%
A 2630.460-1	Instructional Software - JR/SR HS	3,000.00	3,000.00	0.00	0.00%
A 2630.460-3	Instructional Software - SS	6,000.00	6,000.00	0.00	0.00%
A 2630.460-4	Instructional Software - CS	3,500.00	3,500.00	0.00	0.00%
A 2630.460-5	Instructional Software - SpEd	10,500.00	10,500.00	0.00	0.00%
A 2630.463	SOFTWARE - IT	6,000.00	6,000.00	0.00	0.00%
A 2630.490	BOCES SERVICES - IT	563,798.00	621,500.00	57,702.00	10.23%
2630	Computer-Assisted Instruction *	1,360,129.00	1,321,334.16	-38,794.84	-2.85%
A 2805.160	SALARY, ATTENDANCE - CLERICAL	37,576.00	38,740.00	1,164.00	3.10%
A 2805.160-7	SALARY, ATTENDANCE, LONGEVITY	3,450.00	3,450.00	0.00	0.00%
A 2805.165	SALARY, MS/HS SUBSTITUTE CALLING	4,707.00	4,895.28	188.28	4.00%
A 2805.450	MATERIALS & SUPPLIES - ATTENDANCE	300.00	300.00	0.00	0.00%
2805	Attendance - Regular School *	46,033.00	47,385.28	1,352.28	2.94%
A 2810.150	SALARIES, GUIDANCE	337,006.00	350,970.00	13,964.00	4.14%
A 2810.160	SALARIES, GUIDANCE - CLERICAL	53,976.00	55,865.16	1,889.16	3.50%
A 2810.160-7	SALARIES, GUIDANCE - CLERICAL, LONGEVITY	0.00	2,300.00	2,300.00	0.00%
A 2810.400	CONTRACTUAL - GUIDANCE	500.00	500.00	0.00	0.00%
A 2810.430	TRAVEL & CONFERENCE - GUIDANCE	200.00	200.00	0.00	0.00%
A 2810.450	MATERIALS & SUPPLIES - GUIDANCE	2,000.00	2,000.00	0.00	0.00%
2810	Guidance - Regular School *	393,682.00	411,835.16	18,153.16	4.61%
A 2815.160	SALARIES, NURSES	241,352.00	248,008.00	6,656.00	2.76%
A 2815.160-6	SALARIES, NURSES - OT	2,500.00	2,587.50	87.50	3.50%
A 2815.160-7	SALARIES, NURSES - LONGEVITY	12,000.00	12,000.00	0.00	0.00%
A 2815.161	SALARIES, NURSE SUBSTITUTES	2,000.00	2,000.00	0.00	0.00%
A 2815.162	SALARIES, HEALTH AIDES	21,359.00	26,832.00	5,473.00	25.62%
A 2815.200	EQUIPMENT - HEALTH OFFICE	2,000.00	2,000.00	0.00	0.00%
A 2815.400	CONTRACTUAL - HEALTH OFFICE	1,300.00	1,300.00	0.00	0.00%
A 2815.404	HEALTH SERVICES - OTHER DISTRICTS	85,000.00	85,000.00	0.00	0.00%
A 2815.430	TRAVEL & CONFERENCE - HEALTH OFFICE	1,000.00	1,000.00	0.00	0.00%
A 2815.449	PHYSICIAN'S SERVICES, DISTRICT	22,000.00	22,000.00	0.00	0.00%
A 2815.450	MATERIALS & SUPPLIES, HEALTH OFFICE	25,000.00	25,000.00	0.00	0.00%
2815	Health Services - Regular School *	415,511.00	427,727.50	12,216.50	2.94%
A 2820.155	SALARIES, PSYCHOLOGISTS	152,535.00	167,019.00	14,484.00	9.50%
A 2820.400	CONTRACTUAL - PSYCHOLOGISTS	500.00	500.00	0.00	0.00%
A 2820.430	TRAVEL & CONF - PSYCHOLOGISTS	1,500.00	1,500.00	0.00	0.00%
A 2820.450	MATERIALS & SUPPLIES - PSYCHOLOGISTS	1,000.00	1,000.00	0.00	0.00%
2820	Psychological Services - Regular School *	155,535.00	170,019.00	14,484.00	9.31%
A 2825.150	SALARIES - SOCIAL WORKERS	259,530.00	271,608.00	12,078.00	4.65%
A 2825.412	CONTRACT, MENTAL HEALTH CLINIC	105,000.00	105,000.00	0.00	0.00%
A 2825.430	TRAVEL & CONFERENCES, SOCIAL WRKR	1,500.00	1,500.00	0.00	0.00%
A 2825.450	MATERIALS & SUPPLIES - SOCIAL WORK	250.00	250.00	0.00	0.00%
2825	Social Work Services - Regular School *	366,280.00	378,358.00	12,078.00	3.30%
A 2850.153	SALARIES, CO-CURR ADVISORS, CERT	110,000.00	110,000.00	0.00	0.00%
A 2850.163	SALARIES, CO-CURR ADV, NON-CERT	8,000.00	8,000.00	0.00	0.00%
2850	Co-Curricular Services *	118,000.00	118,000.00	0.00	0.00%

**PINE PLAINS CSD
2026-2027 PROPOSED BUDGET**

<u>Account</u>	<u>Description</u>	2025-2026	2026-2027	Dollar Change From	
		<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2025-2026</u>	<u>Percent Change</u>
A 2855.153-1-31	COACHES-BASEBALL-BOYS	12,956.00	12,956.00	0.00	0.00%
A 2855.153-1-32	COACHES-BASKETBALL-BOYS	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-33	COACHES-BASKETBALL-GIRLS	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-34	COACHES-CHEERLEADING	1,872.00	1,872.00	0.00	0.00%
A 2855.153-1-35	COACHES-CROSS COUNTRY	4,632.00	4,632.00	0.00	0.00%
A 2855.153-1-36	COACHES-FIELD HOCKEY-GIRLS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-37	SALARIES, COACHES-FOOTBALL	18,556.00	18,556.00	0.00	0.00%
A 2855.153-1-38	COACHES-GOLF	10,181.00	10,181.00	0.00	0.00%
A 2855.153-1-39	COACHES-SOCCER-BOYS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-40	COACHES-SOCCER-GIRLS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-41	COACHES-SOFTBALL-GIRLS	9,024.00	9,024.00	0.00	0.00%
A 2855.153-1-42	COACHES-TENNIS	4,632.00	4,632.00	0.00	0.00%
A 2855.153-1-43	COACHES-TRACK & FIELD-SPRING	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-44	COACHES-TRCK & FIELD-WINTER	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-45	COACHES-VOLLEYBALL-GIRLS	13,211.00	13,211.00	0.00	0.00%
A 2855.153-1-48	COACHES-UNIFIED BASKETBALL	3,932.77	3,932.77	0.00	0.00%
A 2855.154-1	Game Staff - Additional Sports	4,000.00	4,140.00	140.00	3.50%
A 2855.154-1-32	GAME STAFF-BASKETBALL-BOYS	4,500.00	4,657.50	157.50	3.50%
A 2855.154-1-33	GAME STAFF-BASKETBALL-GIRLS	3,300.00	3,415.50	115.50	3.50%
A 2855.154-1-37	GAME STAFF-FOOTBALL	2,400.00	2,484.00	84.00	3.50%
A 2855.154-1-45	GAME STAFF-VOLLEYBALL-GIRLS	1,900.00	1,966.50	66.50	3.50%
A 2855.160	SALARY, ATHLETICS - CLERICAL	48,073.00	49,746.00	1,673.00	3.48%
A 2855.160-7	SALARY, ATHLETICS - CLERICAL, LONGEV.	5,000.00	5,000.00	0.00	0.00%
A 2855.161	SALARY, ATHLETIC TRAINER	54,118.00	56,047.00	1,929.00	3.56%
A 2855.200	EQUIPMENT, SPORTS	10,000.00	0.00	-10,000.00	-100.00%
A 2855.400	CONTRACTUAL, SPORTS	10,500.00	10,500.00	0.00	0.00%
A 2855.405	LEAGUE DUES, SPORTS	5,000.00	6,500.00	1,500.00	30.00%
A 2855.416	ENTRY FEES, SPORTS	5,000.00	5,000.00	0.00	0.00%
A 2855.422-1	EQUIPMENT RECONDITIONING	8,000.00	8,000.00	0.00	0.00%
A 2855.430	TRAVEL & CONF - ATHLETICS DIRECTOR	1,000.00	1,000.00	0.00	0.00%
A 2855.448-1	CPR Training	1,500.00	1,500.00	0.00	0.00%
A 2855.450-1	MATERIAL & SUPPL-SPORTS, ALL	23,000.00	23,000.00	0.00	0.00%
A 2855.450-1-37	MATERIAL & SUPPL-FOOTBALL-BOYS	2,000.00	2,000.00	0.00	0.00%
A 2855.451-1-31	UNIFORMS	5,375.00	12,375.00	7,000.00	130.23%
A 2855.490	BOCES SERVICES, SPORTS	57,750.00	60,060.00	2,310.00	4.00%
2855	Interscholastic Athletics *	411,328.77	416,304.27	4,975.50	1.21%
A 5510.160	SALARIES, BUS DRIVERS	1,013,175.00	1,043,621.00	30,446.00	3.01%
A 5510.160---SUMM	SALARIES, BUS DRIVERS-SUMMER	20,000.00	20,700.00	700.00	3.50%
A 5510.160-6	SALARIES, BUS DRIVERS - OT	35,000.00	36,225.00	1,225.00	3.50%
A 5510.160-7	SALARIES, LONGEVITY	54,750.00	58,500.00	3,750.00	6.85%
A 5510.161	SALARIES, SUBSTITUTE DRIVERS	10,000.00	10,000.00	0.00	0.00%
A 5510.162	SALARIES, BUS DRIVERS - EXTRA TIME	15,000.00	15,000.00	0.00	0.00%
A 5510.162-5	SALARIES, EXTRA TIME - ATHLETICS	20,000.00	20,000.00	0.00	0.00%
A 5510.162-8	SALARIES, EXTRA TIME - FIELD TRIPS	15,000.00	15,000.00	0.00	0.00%
A 5510.164	SALARY, HEAD BUS DRIVER	65,200.00	67,400.00	2,200.00	3.37%
A 5510.164-7	SALARY, HEAD BUS DRIVER, LONGEVITY	2,500.00	2,500.00	0.00	0.00%
A 5510.168	SALARY, ASST. SUPERVISOR OF TRANSPORTATION	67,200.00	69,400.00	2,200.00	3.27%
A 5510.168-7	SALARY, ASST. SUPERVISOR OF TRANSP.-LONGEVITY	5,000.00	5,000.00	0.00	0.00%
A 5510.400	CONTRACTUAL - TRANSPORTATION	30,000.00	30,000.00	0.00	0.00%
A 5510.401	CONTRACTUAL, BUS WASH SYSTEM	19,500.00	19,500.00	0.00	0.00%
A 5510.402	INSURANCE - BUS FLEET	115,290.00	127,600.00	12,310.00	10.68%
A 5510.403	DMV FEES	1,000.00	1,000.00	0.00	0.00%
A 5510.405	CONTRACTUAL - ELECTRONIC COMMUNICATION	1,800.00	1,800.00	0.00	0.00%
A 5510.420	EQUIPMENT REPAIR - TRANSPORTATION	30,000.00	20,000.00	-10,000.00	-33.33%
A 5510.421	MAINT. AGREEMENTS - FUEL SYST	1,000.00	1,000.00	0.00	0.00%
A 5510.422	MAINT. AGREEMENTS - RADIOS	15,000.00	15,000.00	0.00	0.00%
A 5510.430	TRAVEL & CONF - TRANSPORTATION	3,000.00	3,000.00	0.00	0.00%
A 5510.449	PHYSICIAN'S SERVICES	12,000.00	12,000.00	0.00	0.00%
A 5510.500	MATERIALS & SUPP - TRANSPORTATION	5,300.00	5,300.00	0.00	0.00%
A 5510.502	PARTS - TRANSPORTATION	115,000.00	115,000.00	0.00	0.00%
A 5510.503	GAS/DIESEL FUEL - TRANSPORTATION	225,000.00	210,000.00	-15,000.00	-6.67%
A 5510.504	MOTOR OIL - TRANSPORTATION	6,000.00	6,000.00	0.00	0.00%
A 5510.505	TIRES - TRANSPORTATION	40,000.00	35,000.00	-5,000.00	-12.50%
5510	District Transportation Services *	1,942,715.00	1,965,546.00	22,831.00	1.18%

**PINE PLAINS CSD
2026-2027 PROPOSED BUDGET**

Account	Description	2025-2026	2026-2027	Dollar Change From	
		Adopted Budget	Proposed Budget	2025-2026	Percent Change
Capital Components					
A 1620.160	SALARIES, CUSTODIAL	728,040.00	782,041.00	54,001.00	7.42%
A 1620.160-6	SALARIES, CUSTODIAL O.T.	4,000.00	4,140.00	140.00	3.50%
A 1620.160-7	SALARIES, CUSTODIAL LONGEVITY	34,400.00	35,950.00	1,550.00	4.51%
A 1620.161	SALARIES, CUSTODIAL SUBSTITUTES	15,000.00	15,000.00	0.00	0.00%
A 1620.162	SALARY, HEAD CUSTODIAN	60,154.00	62,260.00	2,106.00	3.50%
A 1620.162-6	SALARY, HEAD CUSTODIAN, O.T.	500.00	500.00	0.00	0.00%
A 1620.162-7	SALARY, HEAD CUSTODIAN, LONGEVITY	4,100.00	4,600.00	500.00	12.20%
A 1620.163	SALARIES, SUMMER - EXTRA HELP	28,000.00	28,000.00	0.00	0.00%
A 1620.165	SALARY, DIRECTOR OF FACILITIES	92,725.00	95,506.75	2,781.75	3.00%
A 1620.165-7	SALARY, DIR OF FACILITIES - LONGEVITY	5,000.00	6,000.00	1,000.00	20.00%
A 1620.165-8	SALARY, DIR OF FACILITIES - ADMIN. TRANSP. STIPEND	15,000.00	15,000.00	0.00	0.00%
A 1620.200	EQUIPMENT - OPERATIONS	10,000.00	0.00	-10,000.00	-100.00%
A 1620.400	CONTRACTUAL - OPERATIONS	30,500.00	30,500.00	0.00	0.00%
A 1620.403	FEES & LICENSES	2,000.00	2,000.00	0.00	0.00%
A 1620.421	MAINT AGREEMENT - PHONE SYSTEM	11,150.00	11,150.00	0.00	0.00%
A 1620.430	TRAVEL & CONFERENCE - OPERATIONS	1,500.00	1,500.00	0.00	0.00%
A 1620.441	ELECTRICITY	120,000.00	120,000.00	0.00	0.00%
A 1620.442	FUEL OIL	100,000.00	100,000.00	0.00	0.00%
A 1620.443	LP GAS	170,000.00	170,000.00	0.00	0.00%
A 1620.444	WATER	6,750.00	6,750.00	0.00	0.00%
A 1620.445	SEPTIC SYSTEM	10,000.00	10,000.00	0.00	0.00%
A 1620.446	RUBBISH REMOVAL	28,000.00	28,000.00	0.00	0.00%
A 1620.447	PHONE	48,000.00	48,000.00	0.00	0.00%
A 1620.448	PHONE REPAIRS	2,500.00	2,500.00	0.00	0.00%
A 1620.490	BOCES - TELECOMM SERVICES	74,600.00	74,680.00	80.00	0.11%
A 1620.550	MATERIALS & SUPPLIES - OPERATIONS	72,000.00	72,000.00	0.00	0.00%
1620	Total Operation of Plant *	1,673,919.00	1,726,077.75	52,158.75	3.12%
A 1621.160	SALARIES, MAINTENANCE	176,925.00	184,684.00	7,759.00	4.39%
A 1621.160-6	SALARIES, MAINTENANCE O.T.	15,000.00	15,000.00	0.00	0.00%
A 1621.160-7	SALARIES, MAINTENANCE - LONGEVITY	5,250.00	8,300.00	3,050.00	58.10%
A 1621.161	SALARIES, MAINTENANCE SUBSTITUTES	2,500.00	2,500.00	0.00	0.00%
A 1621.163	SALARIES, ASBESTOS PAY	8,400.00	8,694.00	294.00	3.50%
A 1621.167	SALARY, HEAD MAINTENANCE MECHANIC	82,200.00	84,872.00	2,672.00	3.25%
A 1621.167-7	SALARY, HEAD MAINTENANCE MECHANIC - LONGEVITY	6,526.00	3,526.00	-3,000.00	-45.97%
A 1621.200	EQUIPMENT - PLANT MAINTENANCE	58,000.00	0.00	-58,000.00	-100.00%
A 1621.400	GROUNDS - CONTRACTUAL	18,000.00	18,000.00	0.00	0.00%
A 1621.413	RENTALS - MAINTENANCE	1,000.00	1,000.00	0.00	0.00%
A 1621.420	EQUIPMENT REPAIRS	43,000.00	43,000.00	0.00	0.00%
A 1621.421	SECURITY / CLOCK CONTRACT	18,240.00	18,240.00	0.00	0.00%
A 1621.422	DISTRICT RADIOS - LEASE / MAINTENANCE	8,000.00	8,000.00	0.00	0.00%
A 1621.423	HEATING CONTROLS	10,000.00	10,000.00	0.00	0.00%
A 1621.424	HEATING SYSTEM REPAIR	30,000.00	30,000.00	0.00	0.00%
A 1621.425	ELEVATOR MAINTENANCE	4,800.00	4,800.00	0.00	0.00%
A 1621.426	CONTRACTORS / BUILDING EXPENSE	30,000.00	30,000.00	0.00	0.00%
A 1621.427	ARCHITECT FEES	20,000.00	20,000.00	0.00	0.00%
A 1621.428	UNDERGROUND TANKS	4,000.00	4,000.00	0.00	0.00%
A 1621.429	CONTRACTUAL - DISTRICT-WIDE SECURITY	25,000.00	25,000.00	0.00	0.00%
A 1621.430	TRAVEL & CONFERENCE - MAINTENANCE	2,500.00	2,500.00	0.00	0.00%
A 1621.450	MAT & SUPP - DISTRICT-WIDE SAFETY/SECURITY	5,000.00	5,000.00	0.00	0.00%
A 1621.490	BOCES - SAFETY / RISK MANAGEMENT	41,000.00	50,768.00	9,768.00	23.82%
A 1621.550	M&S - MAINTENANCE	80,000.00	80,000.00	0.00	0.00%
A 1621.551	M&S - GROUNDS	25,000.00	25,000.00	0.00	0.00%
1621	Total Maintenance of Plant *	720,341.00	682,884.00	-37,457.00	-5.20%
A 1930.400	JUDGMENTS & CLAIMS	15,000.00	15,000.00	0.00	0.00%
A 1964.400	REFUND OF REAL PROPERTY TAXES	10,000.00	10,000.00	0.00	0.00%
19	Total Special Items **	25,000.00	25,000.00	0.00	0.00%
A 9098.999	Total Employee Benefits	958,377.67	1,047,556.66	89,178.99	9.31%
A 9711.600	PRINCIPAL: SERIAL BOND	145,000.00	150,000.00	5,000.00	3.45%
A 9711.700	INTEREST, SERIAL BOND	76,219.00	71,425.00	-4,794.00	-6.29%
97	Total Debt Service **	221,219.00	221,425.00	206.00	0.09%
A 9950.900	TRANSFER TO CAPITAL FUND	100,000.00	100,000.00	0.00	0.00%
9950	Total Interfund Transfers *	100,000.00	100,000.00	0.00	0.00%
Totals for Capital Components:		3,698,856.67	3,750,578.66	51,721.99	1.40%

PINE PLAINS CSD

2026-2027 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	2025-2026	2026-2027	Dollar Change From	
		<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2025-2026</u>	<u>Percent Change</u>
	Grand Totals:	38,712,336.00	40,778,791.00	2,066,455.00	5.34%
Component Percentage Analysis					
Administrative		9.32%	9.97%	<N/A>	6.39%
Capital		9.87%	9.33%	<N/A>	2.81%
Program		80.81%	80.71%	<N/A>	5.51%
	Budget to Budget Increase			\$ 2,066,455.00	5.34%

Pine Plains Central School District 2026-2027 REVENUE ESTIMATE / COMPARISON	Actual 2025-2026 Revenue Budget	Estimated 2026-2027 Revenue Budget	\$ Change	Percent Change
TOTAL STATE AID (BASED ON JANUARY 2026 LEGISLATIVE BUDGET)	8,526,534	8,634,631	108,097	1.27%
NON-TAX REVENUE	1,255,000	1,377,000	122,000	9.72%
Other Charges for Services	85,000	100,000	15,000	17.65%
Interest and Earnings	725,000	675,000	-50,000	-6.90%
Miscellaneous	220,000	362,000	142,000	64.55%
BOCES Refund	150,000	150,000	0	0.00%
Medicaid	75,000	90,000	15,000	20.00%
TOTAL STATE AID + NON-TAX REVENUE	9,781,534	10,011,631	230,097	2.35%
Real Property Taxes (including STAR)	27,885,802	29,122,160	1,236,358	4.43%
Penalties and Interest on Taxes	45,000	45,000	0	0.00%
Appropriated Fund Balance	1,000,000	1,600,000	600,000	60.00%
TOTAL REVENUE*	38,712,336	40,778,791	2,066,455	5.34%

*Revenue Estimates based upon information as of 01/21 2026. Subject to change upon Governor's Budget.

PROPERTY TAX REPORT CARD

PINE PLAINS CENTRAL SCHOOL DISTRICT	BUDGETED 2025-2026	PROPOSED BUDGET 2026-2027	PERCENT CHANGE
Total Budgeted Amount, not including Separate Propositions	\$38,712,336	\$40,778,791	5.34%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$27,885,802	\$29,122,160	4.43%
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$27,885,802	\$29,122,160	
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit. <u>Excluding</u> Levy for Permissible Exclusions	\$27,956,016	\$28,831,591	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$27,885,802	\$29,122,160	
I. Difference (G-H); (Negative value requires 60.0% voter approval)	\$70,214	(\$290,569)	
Public School Enrollment	783	791	1.02%
Consumer Price Index (CPI)			
	ACTUAL 2025-2026	ESTIMATED 2026-2027	
Adjusted Restricted Fund Balance	\$17,324,685	\$8,324,685	
Assigned Appropriated Fund Balance	\$1,000,000	\$1,600,000	
Adjusted Unrestricted Fund Balance	\$1,548,495	\$1,631,152	
Adjusted Unrestricted Fund Balance, as a Percent of the Total Budget	4.00%	4.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-2027 School Year
Capital	BLDG AND FACILITIES IMPROVEMENT RESERVE FUND 2025	To pay the cost of any object or purpose for which bonds may be issued.	\$5,338,611	\$323,367	NO INTENDED USE FOR BALANCE OF FUNDS
Capital	BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	\$1,603,631	\$853,354	Purchase of buses in 26/27.
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$700,005	\$700,005	For unexpected and emergency repairs.
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$225,000	\$225,000	For future unemployment claims.
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	\$282,779	\$282,779	For unanticipated loss liability.
Tax Certiorari	Tax Certiorari	To establish a reserve fund for tax certiorari settlements	\$888,301	\$850,000	Payment of settled tax certiorari proceedings.
Employee Benefit Accrued Liability	EBALR	For the payment of accrued 'employee benefits' due upon termination of service.	\$256,102	\$260,000	No planned use in 2026-2027
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$2,267,918	\$2,300,000	For Employer retirement contributions.
Other Reserve	TRS Reserve	To fund employer retirement contributions to the NYS Teachers' Retirement System (TRS.)	\$1,309,573	\$1,310,000	For Employer retirement contributions.

Salary: Administrative Compensation Information
131301 - PINE PLAINS CSD

2025-2026 - Page 1
Official - as of 04/23/2026 11:23 AM

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	221,899	92,325	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information
131301 - PINE PLAINS CSD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
131301 - PINE PLAINS CSD

2025-2026 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

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**Salary: Administrative Compensation Information
131301 - PINE PLAINS CSD**

**2025-2026 Claim Year - Page 4
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Salary: Administrative Compensation Information 2025-2026 - Page 5
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NY STATE - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

NYS SCHOOL AND DISTRICT ACCOUNTABILITY STATUSES

The link below provides a list of all NYS school and district statuses and support models, as well as school-level subgroup statuses and support models, for the 2025-26 school year.

[NYS School and District Accountability Statuses and Support Models \(Excel, 694.59 kilobytes\)](#)

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	132.6	123.3	136.1
	Math	135.7	127.4	139.5
American Indian or Alaska Native	ELA	131.1	122.1	135.1
	Math	128.5	120.4	133.7
Asian or Native Hawaiian/Other Pacific Islander	ELA	183.3	178.8	182.3
	Math	194.3	190.9	192.4
Black or African American	ELA	124.8	114.8	129
	Math	115.7	106.7	122.2
Hispanic or Latino	ELA	114	107.5	122.9
	Math	113.9	105.6	121.4
Multiracial	ELA	139.9	125.7	138.1
	Math	138.7	129	140.8
White	ELA	135.3	123.7	136.4
	Math	143	134.7	145.6
English Language Learner	ELA	99.6	93	110.8
	Math	115.6	103.7	119.8
Students with Disabilities	ELA	74.1	68.9	90.7
	Math	76	72.5	93.8
Economically Disadvantaged	ELA	118.3	110	125
	Math	118.7	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	174.1	134.9	148.3
	Math	112.3	64.6	87.2
American Indian or Alaska Native	ELA	151.3	102	120.8
	Math	81.2	50.1	75.1
Asian or Native Hawaiian/Other Pacific Islander	ELA	206.5	140.5	152.9
	Math	166	114.8	129
Black or African American	ELA	138.3	95	115
	Math	68.2	37.8	64.8
Hispanic or Latino	ELA	148.7	99.6	118.8
	Math	79.6	43.4	69.5
Multiracial	ELA	181	144.6	156.4
	Math	115.2	63.5	86.2
White	ELA	197.5	170.2	177.6
	Math	137.9	74.7	95.6
English Language Learner	ELA	91.7	49.7	77.2
	Math	68.3	36.7	63.9
Students with Disabilities	ELA	107.5	75.4	98.7
	Math	60.9	29.3	57.8
Economically Disadvantaged	ELA	151.9	103.2	121.8
	Math	88.6	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	199,120	86.4%	87.5%	88.8%
	5-Year	199,340	88.7%	89.4%	90.5%
	6-Year	201,599	89.7%	88.9%	90.3%
American Indian or Alaska Native	4-Year	1,361	82.7%	82.4%	84.5%
	5-Year	1,457	85.7%	85.6%	87.4%
	6-Year	1,606	86.3%	81.5%	84.1%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	20,350	93%	93.4%	93.6%
	5-Year	20,191	94.1%	94.2%	94.5%
	6-Year	20,334	94.8%	93.7%	94.3%
Black or African American	4-Year	32,687	80.8%	82.6%	84.7%
	5-Year	32,856	84.8%	84.9%	86.7%
	6-Year	33,291	86.4%	84.6%	86.7%
Hispanic or Latino	4-Year	57,563	80.3%	81.6%	83.8%
	5-Year	56,033	83.9%	84.4%	86.3%
	6-Year	53,813	85%	83.3%	85.6%
Multiracial	4-Year	5,085	84.6%	86.6%	88%
	5-Year	4,571	86.5%	89.6%	90.6%
	6-Year	4,375	88.8%	89.2%	90.5%
White	4-Year	82,074	91.5%	91.7%	92.3%
	5-Year	84,232	92.2%	92.9%	93.4%
	6-Year	88,180	92.8%	93.1%	93.7%
English Language Learner	4-Year	17,930	64.9%	71.5%	75.4%
	5-Year	19,524	72.4%	76.1%	79.4%
	6-Year	20,216	75.7%	72.3%	76.4%
Students with Disabilities	4-Year	36,191	69.7%	70.4%	74.5%
	5-Year	35,552	73.4%	73%	76.8%
	6-Year	34,938	75.2%	73.1%	77.1%
Economically Disadvantaged	4-Year	110,333	81.5%	83.1%	85.1%
	5-Year	107,897	85.1%	85.6%	87.4%
	6-Year	104,225	86.1%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	205,070	47%	48%	1.02	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(1.13 megabytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2024-25 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Coaching for Excellence\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Targeted Support\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Resource Allocation Review\)](#)
- [2025 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2025 Title I School Improvement Grant 1003 \(Supplemental Support\)](#)
- [2020-24 NYSIP-PLC Phase III](#)

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	925,332	145.1
	Math	939,831	147.2
	Science	310,232	140.4
	Combined	2,175,395	145.3
American Indian or Alaska Native	ELA	7,299	138.1
	Math	7,313	135.8
	Science	2,337	118.9
	Combined	16,949	134.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	107,607	183.7
	Math	110,488	194.3
	Science	36,238	170.1
	Combined	254,333	186.4
Black or African American	ELA	141,993	131.9
	Math	142,512	122.5
	Science	47,552	112.4
	Combined	332,057	125.1
Hispanic or Latino	ELA	277,608	124.1
	Math	282,286	123.7
	Science	92,581	117.8
	Combined	652,475	123
Multiracial	ELA	34,681	151.7
	Math	34,707	150.2
	Science	11,061	148.9
	Combined	80,449	150.7
White	ELA	356,144	154.5
	Math	362,525	160.8
	Science	120,463	159.4
	Combined	839,132	158
English Language Learner	ELA	157,074	104.6
	Math	165,579	120.8
	Science	52,410	112.6
	Combined	375,063	112.8

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	182,856	88.6
	Math	182,327	91.1
	Science	58,234	102.2
	Combined	423,417	91.6
Economically Disadvantaged	ELA	552,205	126.8
	Math	556,985	127.3
	Science	181,008	120.7
	Combined	1,290,198	126.2

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,012,362	132.6
	Math	1,019,958	135.7
	Science	343,770	126.7
	Combined	2,376,090	133.1
American Indian or Alaska Native	ELA	7,690	131.1
	Math	7,730	128.5
	Science	2,519	110.3
	Combined	17,939	127.1
Asian or Native Hawaiian/Other Pacific Islander	ELA	107,818	183.3
	Math	110,488	194.3
	Science	36,464	169.1
	Combined	254,770	186.1
Black or African American	ELA	150,056	124.8
	Math	150,863	115.7
	Science	51,708	103.4
	Combined	352,627	117.8
Hispanic or Latino	ELA	302,353	114
	Math	306,600	113.9
	Science	103,181	105.7
	Combined	712,134	112.7
Multiracial	ELA	37,587	139.9
	Math	37,592	138.7
	Science	12,246	134.5
	Combined	87,425	138.6
White	ELA	406,857	135.3
	Math	407,525	143
	Science	137,652	139.5
	Combined	952,034	139.2
English Language Learner	ELA	164,974	99.6
	Math	173,029	115.6
	Science	56,130	105.1
	Combined	394,133	107.4
Students with Disabilities	ELA	218,591	74.1
	Math	218,630	76
	Science	71,692	83
	Combined	508,913	76.2

Subgroup	Subject	Cohort	Index
Economically Disadvantaged	ELA	591,613	118.3
	Math	597,541	118.7
	Science	199,548	109.5
	Combined	1,388,702	117.2

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	1,393,973	70,307,211	50.4
American Indian or Alaska Native	10,881	540,938	49.7
Asian or Native Hawaiian/Other Pacific Islander	166,472	9,152,110	55
Black or African American	212,095	10,618,366	50.1
Hispanic or Latino	412,495	20,844,749	50.5
Multiracial	51,127	2,531,479	49.5
White	540,903	26,619,569	49.2
English Language Learner	222,844	11,804,478	53
Students with Disabilities	245,850	11,882,451	48.3
Economically Disadvantaged	822,961	41,468,006	50.4

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	153,582	49%	49%	1
American Indian or Alaska Native	728	50%	48%	0.96
Asian or Native Hawaiian/Other Pacific Islander	25,315	51%	57%	1.12
Black or African American	7,487	49%	55%	1.12
Hispanic or Latino	105,783	48%	46%	0.96
Multiracial	681	50%	54%	1.08
White	13,588	49%	57%	1.16
English Language Learner	153,582	49%	49%	1
Students with Disabilities	37,001	45%	34%	0.76
Economically Disadvantaged	134,183	48%	48%	1

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,453,228	177,202	176,150	446,280	653,596	186
American Indian or Alaska Native	10,997	2,067	1,773	3,378	3,779	163.5
Asian or Native Hawaiian/Other Pacific Islander	158,229	11,216	13,579	37,714	95,720	207.5
Black or African American	208,805	42,190	29,652	56,854	80,109	164.6
Hispanic or Latino	444,124	75,728	67,823	142,062	158,511	168.5
Multiracial	55,245	7,166	6,788	17,047	24,244	183.7
White	575,828	38,835	56,535	189,225	291,233	202
English Language Learner	267,159	39,075	36,494	78,557	113,033	178.2
Students with Disabilities	286,108	47,609	41,307	89,106	108,086	171.2
Economically Disadvantaged	862,371	153,355	129,942	257,974	321,100	168

Data were not reported for one or more schools within the state. Caution should be used when interpreting results.

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,113,241	87%
American Indian or Alaska Native	X	8,546	90.1%
Asian or Native Hawaiian/Other Pacific Islander	✓	120,450	94.8%
Black or African American	X	167,738	89.8%
Hispanic or Latino	X	339,179	87.4%
Multiracial	X	40,760	87.7%
White	X	436,568	83.3%
English Language Learner	X	127,862	89.2%
Students with Disabilities	X	232,169	79.3%
Economically Disadvantaged	X	657,444	88.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,112,600	87.5%
American Indian or Alaska Native	X	8,538	89.7%
Asian or Native Hawaiian/Other Pacific Islander	✓	120,405	95.6%
Black or African American	X	167,608	89.5%
Hispanic or Latino	X	338,872	87.4%
Multiracial	X	40,737	87.7%
White	X	436,440	84.5%
English Language Learner	X	127,605	88.8%
Students with Disabilities	X	231,952	79%
Economically Disadvantaged	X	656,963	88.4%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	2,702
Grade 4	2,684
Grade 5	2,549
Grade 6	2,537
Grade 7	2,714
Grade 8	2,672

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	181,597	178.9	157.6
	Math	177,411	116	
	Science	174,739	182.6	
	Social Studies	175,688	163.1	
American Indian or Alaska Native	ELA	1,150	159.6	132.9
	Math	1,132	85.5	
	Science	1,115	160.9	
	Social Studies	1,116	136.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	20,287	209.3	195.5
	Math	19,965	169.1	
	Science	19,770	209.3	
	Social Studies	19,801	200.5	
Black or African American	ELA	28,260	145	118.8
	Math	27,359	71.9	
	Science	26,278	144	
	Social Studies	26,853	124.4	
Hispanic or Latino	ELA	52,288	154.4	130.7
	Math	50,538	82.9	
	Science	49,087	158.9	
	Social Studies	49,516	138.5	
Multiracial	ELA	5,106	186.2	163.2
	Math	4,967	119.5	
	Science	4,945	188.9	
	Social Studies	4,985	168.7	
White	ELA	74,506	200.4	180.2
	Math	73,450	141	
	Science	73,544	205	
	Social Studies	73,417	183.7	
English Language Learner	ELA	17,797	96.9	97.8
	Math	17,317	71.5	
	Science	16,006	129.6	
	Social Studies	16,155	107	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	31,372	116	100.8
	Math	30,670	65.7	
	Science	30,140	131.9	
	Social Studies	28,020	99.3	
Economically Disadvantaged	ELA	99,102	157.4	135.6
	Math	96,468	92	
	Science	93,890	163.2	
	Social Studies	94,394	140.7	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	186,528	174.1	152.2
	Math	183,306	112.3	
	Science	182,649	174.7	
	Social Studies	182,659	156.9	
American Indian or Alaska Native	ELA	1,213	151.3	125.4
	Math	1,192	81.2	
	Science	1,190	150.7	
	Social Studies	1,190	127.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	20,555	206.5	191.7
	Math	20,337	166	
	Science	20,278	204.1	
	Social Studies	20,280	195.8	
Black or African American	ELA	29,629	138.3	111.5
	Math	28,831	68.2	
	Science	28,766	131.6	
	Social Studies	28,772	116.1	
Hispanic or Latino	ELA	54,296	148.7	124.7
	Math	52,664	79.6	
	Science	52,168	149.5	
	Social Studies	52,168	131.5	
Multiracial	ELA	5,251	181	157.8
	Math	5,155	115.2	
	Science	5,149	181.5	
	Social Studies	5,150	163.3	
White	ELA	75,584	197.5	176.7
	Math	75,127	137.9	
	Science	75,098	200.8	
	Social Studies	75,099	179.6	
English Language Learner	ELA	18,804	91.7	91.5
	Math	18,123	68.3	
	Science	17,497	118.6	
	Social Studies	17,497	98.8	
Students with Disabilities	ELA	33,854	107.5	91.4
	Math	33,091	60.9	
	Science	33,069	120.2	
	Social Studies	33,073	84.1	

Subgroup	Subject	Cohort	Index	Combined Index
Economically Disadvantaged	ELA	102,659	151.9	129.6
	Math	100,218	88.6	
	Science	99,592	153.9	
	Social Studies	99,598	133.4	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	199,120	172,056	86.4%	88.3%
	5-year	199,340	176,728	88.7%	
	6-year	201,599	180,875	89.7%	
American Indian or Alaska Native	4-year	1,361	1,126	82.7%	84.9%
	5-year	1,457	1,249	85.7%	
	6-year	1,606	1,386	86.3%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	20,350	18,929	93%	94%
	5-year	20,191	18,993	94.1%	
	6-year	20,334	19,280	94.8%	
Black or African American	4-year	32,687	26,411	80.8%	84%
	5-year	32,856	27,877	84.8%	
	6-year	33,291	28,765	86.4%	
Hispanic or Latino	4-year	57,563	46,226	80.3%	83.1%
	5-year	56,033	47,015	83.9%	
	6-year	53,813	45,725	85%	
Multiracial	4-year	5,085	4,303	84.6%	86.6%
	5-year	4,571	3,956	86.5%	
	6-year	4,375	3,887	88.8%	
White	4-year	82,074	75,061	91.5%	92.2%
	5-year	84,232	77,638	92.2%	
	6-year	88,180	81,832	92.8%	
English Language Learner	4-year	17,930	11,634	64.9%	71%
	5-year	19,524	14,145	72.4%	
	6-year	20,216	15,299	75.7%	
Students with Disabilities	4-year	36,191	25,217	69.7%	72.8%
	5-year	35,552	26,098	73.4%	
	6-year	34,938	26,260	75.2%	
Economically Disadvantaged	4-year	110,333	89,904	81.5%	84.2%
	5-year	107,897	91,777	85.1%	
	6-year	104,225	89,743	86.1%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	51,488	43%	44%	1.02
American Indian or Alaska Native	220	47%	50%	1.06
Asian or Native Hawaiian/Other Pacific Islander	6,481	44%	48%	1.09
Black or African American	4,170	46%	56%	1.22
Hispanic or Latino	36,208	42%	41%	0.98
Multiracial	441	47%	56%	1.19
White	3,968	44%	51%	1.16
English Language Learner	51,488	43%	44%	1.02
Students with Disabilities	10,299	30%	22%	0.73
Economically Disadvantaged	43,681	42%	43%	1.02

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	796,120	160,860	84,477	186,163	364,620	171.9
American Indian or Alaska Native	5,446	1,539	702	1,239	1,966	148.6
Asian or Native Hawaiian/Other Pacific Islander	84,111	10,584	6,425	14,597	52,505	198.4
Black or African American	129,757	38,101	14,666	26,675	50,315	149.4
Hispanic or Latino	248,918	67,171	29,555	56,767	95,425	153.3
Multiracial	25,451	5,301	2,684	6,020	11,446	170.3
White	302,437	38,164	30,445	80,865	152,963	190
English Language Learner	117,807	33,648	13,301	24,067	46,791	151.4
Students with Disabilities	140,760	39,995	16,537	31,311	52,917	150.2
Economically Disadvantaged	468,991	130,419	56,714	102,283	179,575	151.4

Data were not reported for one or more schools within the state. Caution should be used when interpreting results.

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	204,279	276	124,325	13,946	33,220	1,661	32,640	148.4
American Indian or Alaska Native	1,380	3	657	154	282	17	282	132.7
Asian or Native Hawaiian/Other Pacific Islander	21,522	11	17,006	1,008	1,521	109	1,991	172.3
Black or African American	33,246	24	13,688	4,421	7,364	304	7,753	124.8
Hispanic or Latino	61,954	215	29,432	5,703	12,470	631	14,474	129
Multiracial	5,828	1	3,591	275	990	53	956	147.7
White	80,349	22	59,951	2,385	10,593	542	7,184	167.2
English Language Learner	23,788	222	7,457	1,772	5,597	201	9,127	96.9
Students with Disabilities	38,299	4	10,959	2,557	11,978	610	12,492	99.3
Economically Disadvantaged	115,399	239	57,094	10,556	22,926	1,276	24,754	132.8

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	204,724	174,987	85%	63,043	31%	101,070	49%	10,874	5%	1,026	1%	17,147	8%	1,227	1%	10,220	5%
Female	98,676	87,381	89%	33,512	34%	49,445	50%	4,424	4%	355	0%	6,461	7%	454	0%	3,993	4%
Male	105,821	87,405	83%	29,459	28%	51,506	49%	6,440	6%	671	1%	10,677	10%	770	1%	6,213	6%
Non-binary	227	201	89%	72	32%	119	52%	10	4%	0	0%	9	4%	3	1%	14	6%
General Education Students	167,884	150,517	90%	61,562	37%	85,906	51%	3,049	2%	55	0%	8,840	5%	917	1%	7,483	4%
Students with Disabilities	36,840	24,470	66%	1,481	4%	15,164	41%	7,825	21%	971	3%	8,307	23%	310	1%	2,737	7%
American Indian or Alaska Native	1,386	1,115	80%	249	18%	768	55%	98	7%	12	1%	162	12%	13	1%	84	6%
Asian or Native Hawaiian/Other Pacific Islander	21,553	19,857	92%	11,705	54%	7,788	36%	364	2%	37	0%	1,160	5%	68	0%	426	2%
Black or African American	33,322	26,513	80%	3,584	11%	20,079	60%	2,850	9%	173	1%	4,575	14%	274	1%	1,752	5%
Hispanic or Latino	62,119	49,194	79%	10,305	17%	34,854	56%	4,035	6%	280	0%	7,326	12%	510	1%	4,760	8%
White	80,497	73,364	91%	35,399	44%	34,736	43%	3,229	4%	499	1%	3,422	4%	312	0%	2,875	4%
Multiracial	5,847	4,944	85%	1,801	31%	2,845	49%	298	5%	25	0%	502	9%	50	1%	323	6%
Economically Disadvantaged	115,724	93,358	81%	21,316	18%	63,827	55%	8,215	7%	794	1%	12,936	11%	918	1%	7,625	7%
Not Economically Disadvantaged	89,000	81,629	92%	41,727	47%	37,243	42%	2,659	3%	232	0%	4,211	5%	309	0%	2,595	3%
English Language Learner	15,300	7,711	50%	111	1%	5,762	38%	1,838	12%	140	1%	4,081	27%	210	1%	3,147	21%
Non-English Language Learner	189,424	167,276	88%	62,932	33%	95,308	50%	9,036	5%	886	0%	13,066	7%	1,017	1%	7,073	4%
In Foster Care	704	362	51%	17	2%	285	40%	60	9%	8	1%	202	29%	17	2%	110	16%
Not in Foster Care	204,020	174,625	86%	63,026	31%	100,785	49%	10,814	5%	1,018	0%	16,945	8%	1,210	1%	10,110	5%
Homeless	10,668	7,346	69%	725	7%	5,738	54%	883	8%	75	1%	1,763	17%	142	1%	1,327	12%
Not Homeless	194,056	167,641	86%	62,318	32%	95,332	49%	9,991	5%	951	0%	15,384	8%	1,085	1%	8,893	5%
Migrant	164	87	53%	8	5%	69	42%	10	6%	3	2%	24	15%	2	1%	48	29%
Not Migrant	204,560	174,900	86%	63,035	31%	101,001	49%	10,864	5%	1,023	1%	17,123	8%	1,225	1%	10,172	5%
Parent in Armed Forces	560	495	88%	185	33%	286	51%	24	4%	4	1%	42	8%	1	0%	18	3%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	204,164	174,492	85%	62,858	31%	100,784	49%	10,850	5%	1,022	1%	17,105	8%	1,226	1%	10,202	5%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

NY STATE PUBLIC SCHOOL ENROLLMENT (2024 - 25)

K-12 Enrollment: 2,421,491

ENROLLMENT BY GENDER

MALE



1,240,683	51%
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FEMALE



1,179,812	49%
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NON-BINARY



996	0%
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ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



18,122	1%
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BLACK OR AFRICAN AMERICAN



374,392	15%
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HISPANIC OR LATINO



744,672	31%
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**ASIAN OR NATIVE HAWAIIAN/OTHER
PACIFIC ISLANDER**



257,714	11%
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WHITE



939,363	39%
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MULTIRACIAL



87,228	4%
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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

280,312	12%
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480,579	20%
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1,440,928	60%
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MIGRANT

HOMELESS

FOSTER CARE

PARENT IN ARMED FORCES

2,388	0%
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155,242	6%
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8,637	0%
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11,317	0%
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ENROLLMENT BY GRADE



K (HALF DAY)

K (FULL DAY)

1ST GRADE

2ND GRADE

512	0%
-----	----

168,833	7%
---------	----

174,895	7%
---------	----

177,164	7%
---------	----

3RD GRADE

4TH GRADE

5TH GRADE

6TH GRADE

180,751	7%
---------	----

177,965	7%
---------	----

181,643	7%
---------	----

181,372	7%
---------	----

UNGRADED ELE...

7TH GRADE

8TH GRADE

9TH GRADE

11,877	0%
--------	----

184,771	7%
---------	----

186,747	7%
---------	----

201,275	8%
---------	----

10TH GRADE

11TH GRADE

12TH GRADE

UNGRADED SEC...

198,271	8%	188,496	7%	188,259	7%	18,652	1%
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THIS DOCUMENT WAS CREATED ON: APRIL 28, 2026, 3:39 PM EST

Equalized Total Assessed Value 2,410,288,052

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	31,247,200	1.30
13100	CO - GENERALLY	RPTL 406(1)	4	4,299,300	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	32	10,586,563	0.44
13800	SCHOOL DISTRICT	RPTL 408	5	28,049,800	1.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	153,600	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	5,262,200	0.22
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	383,300	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	3,663,300	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	31	27,322,900	1.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	277,900	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	318,200	0.01
26250	HISTORICAL SOCIETY	RPTL 444	2	235,700	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	2,338,400	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	944,600	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	132	1,584,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	80	1,600,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	37	1,433,135	0.06
41634	VOL/FIRE/AMB	RPTL 466-a	31	1,139,012	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	19	3,830,991	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	316	127,989,972	5.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	2,520,740	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	77	13,397,260	0.56
41804	PERSONS AGE 65 OR OVER	RPTL 467	36	2,890,296	0.12
41834	ENHANCED STAR	RPTL 425	395	47,868,265	1.99
41854	BASIC STAR 1999-2000	RPTL 425	553	23,553,070	0.98
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	1,223,700	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	478,009	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	7	2,239,957	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	91	30,820,499	1.28
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	539,325	0.02

Equalized Total Assessed Value 2,410,288,052

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	32	9,074,244	0.38
Total Exemptions Exclusive of System Exemptions:			1,973	387,265,438	16.07
Total System Exemptions:			0	0	0.00
Totals:			1,973	387,265,438	16.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 91,299,128

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	20,933,000	22.93
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	4	280,000	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	2,331,312	2.55
41834	ENHANCED STAR	RPTL 425	5	616,850	0.68
41854	BASIC STAR 1999-2000	RPTL 425	15	644,700	0.71
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	65,000	0.07
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	6	1,204,626	1.32
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	347,474	0.38
Total Exemptions Exclusive of System Exemptions:			48	26,466,962	28.99
Total System Exemptions:			0	0	0.00
Totals:			48	26,466,962	28.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 340,778,136

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	6,790,500	1.99
13100	CO - GENERALLY	RPTL 406(1)	1	3,653,700	1.07
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,779,000	0.52
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	153,600	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	125,600	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	821,600	0.24
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	656,000	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	189,000	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	228,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	240,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	193,825	0.06
41634	VOL/FIRE/AMB	RPTL 466-a	2	81,100	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	1	25,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	2,434,700	0.71
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,979,000	0.58
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	607,060	0.18
41834	ENHANCED STAR	RPTL 425	66	8,323,080	2.44
41854	BASIC STAR 1999-2000	RPTL 425	79	3,525,770	1.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	469,600	0.14
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	30,000	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	15	5,682,500	1.67

NYS - Real Property System
 County of Dutchess
 Town of Milan
 SWIS Code - 133600

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/23/2026 15:32:34
 Total Assessed Value 340,778,136
 Uniform Percentage 100.00

Equalized Total Assessed Value 340,778,136

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	529,542	0.16
Total Exemptions Exclusive of System Exemptions:			259	38,518,177	11.30
Total System Exemptions:			0	0	0.00
Totals:			259	38,518,177	11.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 178,990,989

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	12,900	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	36,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	49	19,261,700	10.76
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	610,800	0.34
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	276,700	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	106,200	0.06
41834	ENHANCED STAR	RPTL 425	5	609,200	0.34
41854	BASIC STAR 1999-2000	RPTL 425	5	212,250	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	3,445,700	1.93
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	156,500	0.09
Total Exemptions Exclusive of System Exemptions:			83	24,727,950	13.82
Total System Exemptions:			0	0	0.00
Totals:			83	24,727,950	13.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 673,791,688

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	1,575,400	0.23
13100	CO - GENERALLY	RPTL 406(1)	3	645,600	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,942,363	0.59
13800	SCHOOL DISTRICT	RPTL 408	3	25,405,000	3.77
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,917,600	0.28
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	2,841,700	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	2,378,900	0.35
26100	VETERANS ORGANIZATION	RPTL 452	1	318,200	0.05
26250	HISTORICAL SOCIETY	RPTL 444	1	165,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	645,400	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	340,600	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	58	696,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	660,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	744,585	0.11
41634	VOL/FIRE/AMB	RPTL 466-a	7	184,248	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	4	918,300	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	111	43,365,100	6.44
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	80,400	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	4,318,710	0.64
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	1,080,273	0.16
41834	ENHANCED STAR	RPTL 425	143	17,376,055	2.58
41854	BASIC STAR 1999-2000	RPTL 425	219	9,373,200	1.39

Equalized Total Assessed Value 673,791,688

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	30	9,601,000	1.42
Total Exemptions Exclusive of System Exemptions:			727	128,573,634	19.08
Total System Exemptions:			0	0	0.00
Totals:			727	128,573,634	19.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,125,428,111

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,948,300	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	14	4,865,200	0.43
13800	SCHOOL DISTRICT	RPTL 408	2	2,644,800	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	3,219,000	0.29
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	383,300	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	24,944,000	2.22
26050	AGRICULTURAL SOCIETY	RPTL 450	1	277,900	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	70,700	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,037,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	402,100	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	50	600,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	680,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	494,725	0.04
41634	VOL/FIRE/AMB	RPTL 466-a	22	873,664	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	10	2,607,691	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	60,597,160	5.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,829,540	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	6,822,850	0.61
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	1,096,763	0.10
41834	ENHANCED STAR	RPTL 425	176	20,943,080	1.86
41854	BASIC STAR 1999-2000	RPTL 425	235	9,797,150	0.87
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	754,100	0.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	383,009	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	1,035,331	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	36	11,743,825	1.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	539,325	0.05

Equalized Total Assessed Value 1,125,428,111

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	8,388,202	0.75
Total Exemptions Exclusive of System Exemptions:			856	168,978,715	15.01
Total System Exemptions:			0	0	0.00
Totals:			856	168,978,715	15.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 859,110,887

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	679,167	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	8	2,517,857	0.29
13510	TOWN - CEMETERY LAND	RPTL 446	1	107,581	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	310,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,421,938	0.17
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	680,622	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,112,596	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	543,290	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,596	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	764,478	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	503,473	0.06
41630	VOL/FIRE/AMB	RPTL 466-a	15	646,035	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	5	973,095	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	154	40,364,490	4.70
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	3,070,577	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	595,291	0.07
41834	ENHANCED STAR	RPTL 425	127	14,021,246	1.63
41854	BASIC STAR 1999-2000	RPTL 425	249	9,851,511	1.15
41864	Basic STAR (land belongs to ot	RPTL 425	4	106,132	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	1,345,700	0.16
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	149,646	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	107,766	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	38	4,991,138	0.58

Equalized Total Assessed Value 859,110,887

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	278,778	0.03
Total Exemptions Exclusive of System Exemptions:			752	85,156,003	9.91
Total System Exemptions:			0	0	0.00
Totals:			752	85,156,003	9.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 319,163,431

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,037,111	0.32
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	310,000	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	488,889	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	129,330	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	150,892	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	43,111	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	7	285,549	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	3	810,323	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	100	24,961,937	7.82
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,492,123	0.47
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	324,489	0.10
41834	ENHANCED STAR	RPTL 425	40	4,406,123	1.38
41854	BASIC STAR 1999-2000	RPTL 425	46	1,875,282	0.59
41864	Basic STAR (land belongs to ot	RPTL 425	4	106,132	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	356,666	0.11
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	41,000	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	107,766	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	2,753,156	0.86
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	278,778	0.09
Total Exemptions Exclusive of System Exemptions:			253	39,958,657	12.52
Total System Exemptions:			0	0	0.00
Totals:			253	39,958,657	12.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 40,618,270

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	679,167	1.67
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	50,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	41,666	0.10
41630	VOL/FIRE/AMB	RPTL 466-a	1	54,675	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	153,608	0.38
41834	ENHANCED STAR	RPTL 425	5	580,155	1.43
41854	BASIC STAR 1999-2000	RPTL 425	20	848,540	2.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	138,667	0.34
Total Exemptions Exclusive of System Exemptions:			35	2,546,478	6.27
Total System Exemptions:			0	0	0.00
Totals:			35	2,546,478	6.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 376,266,484

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,171,129	0.31
13510	TOWN - CEMETERY LAND	RPTL 446	1	107,581	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	588,709	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,226	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	228,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	300,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	263,660	0.07
41630	VOL/FIRE/AMB	RPTL 466-a	6	266,975	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	2	162,772	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	48	13,231,600	3.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,448,386	0.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	167,194	0.04
41834	ENHANCED STAR	RPTL 425	52	5,565,046	1.48
41854	BASIC STAR 1999-2000	RPTL 425	119	4,500,937	1.20
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	751,613	0.20
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	108,646	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	2,099,315	0.56
Total Exemptions Exclusive of System Exemptions:			325	30,964,789	8.23
Total System Exemptions:			0	0	0.00
Totals:			325	30,964,789	8.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 123,062,702

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	309,617	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	344,340	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	677,396	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,112,596	0.90
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	135,960	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,596	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	271,920	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	196,702	0.16
41630	VOL/FIRE/AMB	RPTL 466-a	1	38,836	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	2,017,345	1.64
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	130,068	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	103,608	0.08
41834	ENHANCED STAR	RPTL 425	30	3,469,922	2.82
41854	BASIC STAR 1999-2000	RPTL 425	64	2,626,752	2.13
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	237,421	0.19
Total Exemptions Exclusive of System Exemptions:			139	11,686,079	9.50
Total System Exemptions:			0	0	0.00
Totals:			139	11,686,079	9.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____