

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	453.0	475.0	484.0
On Roll Special Ed Full-Time	45.0	44.0	37.0
On Roll Subtotal	498.0	519.0	521.0
In Private School Placements	1.0		0.0
Sent to Other Districts Special Ed	8.0	12.0	6.0
Received	0.0	0.0	29.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,396,326	11,226,992	12,113,924
	Total Tax Levy	10-121x	10,396,326	11,226,992	12,113,924
	Total Tuition	10-1300	219,997	307,600	280,000
	Rents and Royalties	10-1910	94,286	310,991	313,059
	Unrestricted Miscellaneous Revenues	10-1XXX	45,557	174,418	130,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10,000	10,000
	Total Revenues from Local Sources		10,756,166	12,030,501	12,847,483
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,722	32,999	26,983
	Extraordinary Aid	10-3131	228,262	228,000	225,000
	Categorical Special Education Aid	10-3132	549,488	486,854	475,541
	Categorical Security Aid	10-3177	34,612	78,631	78,005
	Adjustment Aid	10-3178	2,172	0	0
	Other State Aids	10-3XXX	3,299	0	0
	Total Revenues from State Sources		848,555	826,484	805,529
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	60,719	122,263
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	672,359	400,000
	Transfers from Other Funds	10-5200	121,721	0	0
	Adjustment for Prior Year Encumbrances		0	32,620	0
	Actual Revenues (Over)/Under Expenditures		-47,653	0	0
General Fund Revenues	Total Operating Budget		11,678,789	13,622,683	14,175,275
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	357,201	0	100
	Total Revenues from Local Sources	20-1XXX	357,201	0	100

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	107,549	105,100	105,100
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	37,080	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,958	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,875	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,000	0	0
	Total Revenues from Federal Sources		226,462	105,100	105,100
Special Revenue Fund Revenues	Total Grants and Entitlements		505,418	105,100	105,200
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	440,442	465,861	462,771
	Total Revenues from Local Sources		440,442	465,861	462,771
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	24,138	24,239	24,079
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		464,580	490,100	486,850
	Actual Revenues (Over)/Under Expenditures		23,470	0	0
Debt Service Fund Revenues	Total Repayment of Debt		488,050	490,100	486,850
All Fund Revenues	Total Revenues/Sources		12,672,257	14,217,883	14,767,325
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,672,257	14,217,883	14,767,325

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,267,977	4,343,046	4,462,433
	Special Education-Instruction	11-2XX-100-XXX	725,609	868,444	1,038,207
	Bilingual Education-Instruction	11-240-100-XXX	123,802	126,623	127,494
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,936	81,550	84,750
	Summer School	11-422-XXX-XXX	42,953	62,000	64,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	616,666	968,335	518,708
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	71,703	69,468	72,573
	Undistributed Expenditures-Health Services	11-000-213-XXX	118,781	129,944	134,354
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,712	215,742	302,314
	Undistributed Expenditures-Guidance	11-000-218-XXX	144,012	152,083	157,695
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	494,533	563,558	575,785
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	147,736	173,649	178,238
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109,931	114,600	115,471
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,223	53,465	55,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	441,914	509,960	485,601
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	145,260	178,213	177,259
	Undistributed Expenditures-Central Services	11-000-251-XXX	208,816	238,071	232,782
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	119,159	113,694	91,091
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,207,950	1,125,979	1,227,237
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	173,301	159,977	80,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,186,572	2,634,539	3,583,383
	Total Undistributed Expenditures		6,419,269	7,401,277	7,987,891
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		11,658,546	12,883,440	13,765,275

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	20,243	729,243	400,000
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		20,243	739,243	410,000
General Fund Expenses and Transfers	General Fund Grand Total		11,678,789	13,622,683	14,175,275
Special Revenue Fund Expenses for Federal Projects	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	107,549	105,100	105,100
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	37,080	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,958	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,875	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	226,462	105,100	105,100
Special Revenue Fund Expenses	Total Special Revenue Funds		505,418	105,100	105,200
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	488,050	490,100	486,850
	Total Debt Service Funds		488,050	490,100	486,850
All Fund Expenses	Total Expenditures/Appropriations		12,672,257	14,217,883	14,767,325
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,672,257	14,217,883	14,767,325

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	284,025	369,635	308,916	186,653
	Repayment of Debt	23,470	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,862,987	1,894,919	1,232,560	842,560
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,500	50,500	51,000	51,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,045	116,290	116,290	116,290
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,795	\$21,896	\$22,451	\$22,649	\$25,232
Total Classroom Instruction	\$13,328	\$13,399	\$14,039	\$13,902	\$15,614
Classroom-Salaries and Benefits	\$12,738	\$12,872	\$13,420	\$13,281	\$14,823
Classroom-General Supplies and Textbooks	\$355	\$361	\$393	\$396	\$460
Classroom-Purchased Services	\$235	\$166	\$226	\$225	\$330
Total Support Services	\$3,341	\$3,268	\$3,527	\$3,555	\$4,136
Support Services-Salaries and Benefits	\$2,575	\$2,611	\$2,735	\$2,725	\$3,420
Total Administrative Costs	\$2,348	\$2,222	\$2,243	\$2,457	\$2,457
Administration Salaries and Benefits	\$1,768	\$1,620	\$1,705	\$1,720	\$1,901
Total Operations and Maintenance of Plant	\$2,615	\$2,807	\$2,444	\$2,536	\$2,806
Operations and Maintenance-Salaries and Benefits	\$1,487	\$1,603	\$1,411	\$1,393	\$1,425
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$163	\$200	\$198	\$198	\$219
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$44	\$42	\$43	\$46	\$48
Employee Benefits as a percentage of salaries*	30.33%	30.43%	35.39%	35.74%	46.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Haworth is a member of the Northeast School Board Insurance Group (NESBIG) and participates with more than 40 Bergen County school districts to secure low service fees.	0
Curriculum Services	The District participates in a shared basic skills services program with other districts through the Northern Valley Consortium.	0
	The Northern Valley Curriculum Center provides curriculum updates, benchmark assessments, placement assessments, professional development for staff, and other related services to the district.	0
Food Services	The District collaborates with Northern Valley Regional High School District at Northern Valley Regional High School at Demarest and Pomptonian Food Service to provide hot lunch to our students.	0
Insurance Coverages and Benefits	The District is a member of the Northeast School Board Insurance Group (NESBIG) and participates with more than 40 school districts in Bergen County to secure lower rates for liability and workersâ compensation insurance.	0
Municipal/Public Works	The Borough of Haworth provides snow removal, trash and recycling pickup, crossing guards, and lawn care services to the district. The Haworth Police Department conducts daily walkthroughs and provides supervision during student arrival and dismissal.	0
Nursing Services	The District has an agreement with a neighboring school (Bergen Center for Child Development) for the provision of nursing services, allowing both districts to benefit from a shared arrangement and reducing the need for contracting out third party substitute nursing.	0
Professional Staff Development	The Northern Valley Curriculum Center provides professional development opportunities consortium members. These learning opportunities serve the staff of all members of the consortium and span grades Pre-K through 8, covering all academic areas.	0
Purchasing	The district uses Educational Data Services for the purchase of school supplies and services in collaboration with more than 200 New Jersey school districts.	0
Special Education Services	Special education services are provided through an agreement with the Northern Valley Regional High School (Region 3). These services include occupational therapy (OT), physical therapy (PT), and speech therapy.	0
	The District has an agreement with a neighboring district for the provision of occupational therapy services, allowing both districts to benefit from a shared arrangement and eliminating the need for the hiring of a part-time position.	0
Technology Services	All technology services are provided through an expert-level technical shared support agreement with the Bergen County Technical Schools.	0
	Internet connectivity is purchased through a broadband consortium. The district completed a dark fiber project to enhance internet speed and improve reliability.	0
Transportation Services, including Fuel	Special education transportation services are coordinated and shared among all Northern Valley Kâ8 districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Haworth	(A) General Fund School Levy	11,670,458
	(D) Total School Levy	12,132,194
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	872,700,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,405,541,472
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3373
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3902
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8303
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8632

Employee Contract List for District

Name	Category	Measure
Adrienne Huettenmoser	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$156
	District Contributions Above Teacher Contract for Retirement Plans	\$1,048
	Total Contractual Post-Employment Benefit Amount	\$28,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Huettenmoser	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Gormley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Gormley	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Lane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Lane	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$156
	District Contributions Above Teacher Contract for Retirement Plans	\$1,048
	Total Contractual Post-Employment Benefit Amount	\$28,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Lane	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristi Giambona	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement

Employee Contract List for District

Name	Category	Measure
Kristi Giambona	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kylie Porcelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed.
	Base Annual Salary Amount	\$128,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kylie Porcelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
	District Contributions Above Teacher Contract for Retirement Plans	\$157
	Total Contractual Post-Employment Benefit Amount	\$19,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Wolford	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	09/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$5,850
	Total Contractual Post-Employment Benefit Amount	\$19,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Wolford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported