2026-2027 Budget Discussion

Tuesday, April 28, 2026

Proposed State Funding



BASIC EDUCATION



SPECIAL EDUCATION

READY TO LEARN FOUNDATION



ADEQUACY FUNDS

Major Financial Impacts

- State Funding
- Special Education Costs
- Cyber/Charter Tuition
- Transportation

Millage

Based on the adjusted index of 4.7% for 2026-2027 the Ringgold School District maximum increase is:

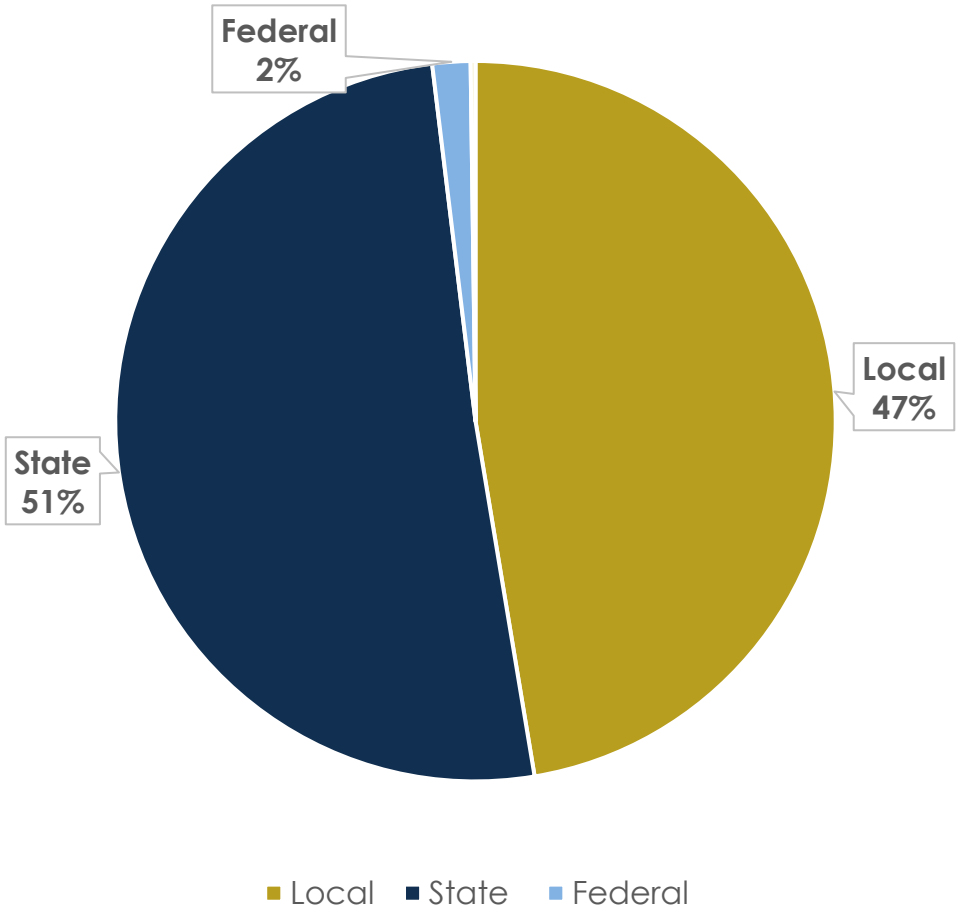
4.7% or .8211 mills ~ $1,067,430

This proposed budget includes a 5/10 mill increase

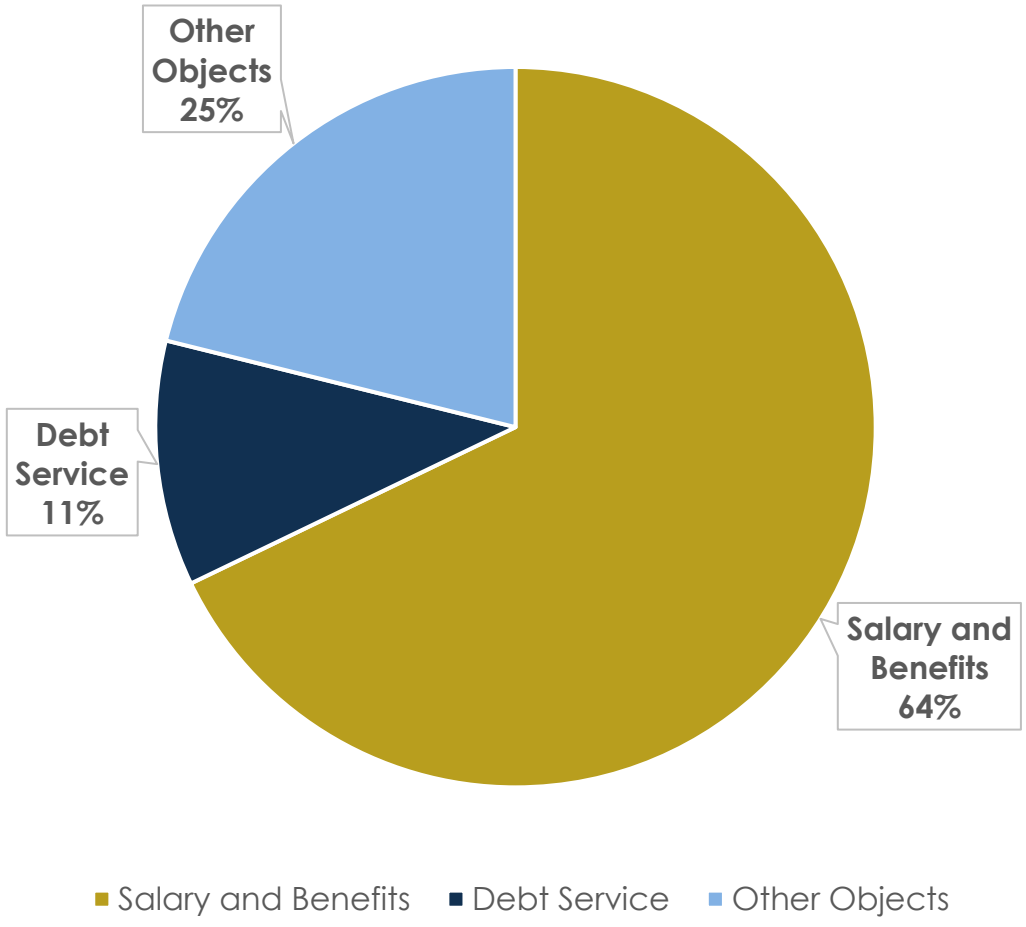
Millage Impact

	2026-2027 Current Millage (No Increase)	5/10 mill	6/10 mill	8/10 mill
Assessed Amount	$50,000.00	$50,000.00	$50,000.00	$50,000.00
Millage	0.0174705	0.0179705	0.0180705	0.0182705
Tax Generated	$873.53	$898.53	$903.53	$913.53
Annual Tax Increase	$0.00	$25.00	$30.00	$40.00
Assessed Amount	$80,000.00	$80,000.00	$80,000.00	$80,000.00
Millage	0.0174705	0.0179705	0.0180705	0.0182705
Tax Generated	$1,397.64	$1,437.64	$1,445.64	$1,461.64
Annual Tax Increase	$0.00	$40.00	$48.00	$64.00
Median Assessed $	***$116,900.00***	***$116,900.00***	***$116,900.00***	***$116,900.00***
Millage	***0.0174705***	***0.0179705***	***0.0180705***	***0.0182705***
Tax Generated	***$2,042.30***	***$2,100.75***	***$2,112.44***	***$2,135.82***
Annual Tax Increase	***$0.00***	***$58.45***	***$70.14***	***$93.52***
Assessed Amount	$175,000.00	$175,000.00	$175,000.00	$175,000.00
Millage	0.0174705	0.0179705	0.0180705	0.0182705
Tax Generated	$3,057.34	$3,144.84	$3,162.34	$3,197.34
Annual Tax Increase	$0.00	$87.50	$105.00	$140.00
Assessed Amount	$225,000.00	$225,000.00	$225,000.00	$225,000.00
Millage	0.0174705	0.0179705	0.0180705	0.0182705
Tax Generated	$3,930.86	$4,043.36	$4,065.86	$4,110.86
Annual Tax Increase	$0.00	$112.50	$135.00	$180.00

Revenue Budget Summary



Expenditure Budget Summary



2026-2027 Revenues & Expenditures

Revenues	$63,160,111
Expenditures	$63,160,111

Balanced Budget

Want to learn more about Ringgold School District financials?

- Visit us at
  - www.ringgold.org
  - Select Departments
  - Select Business Office
  - On the left side, select a fiscal year