

Camden - Magnolia Boro

Notice is hereby given to the legal voters of the Magnolia school district, in the County of Camden, of the State of New Jersey, that a Public Hearing will be held in the library of the Magnolia Board of Education, 420 N Warwick Road, Magnolia, NJ 08049, on Wednesday, May 6, 2026 at 6:30pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	339	366	366
Pupils On Roll - Special Full-Time	57	61	59
Subtotal - Pupils On Roll	396	427	425
Private School Placements	6	4	5
Pupils Sent to Other Districts - Reg Prog	1	0	0
Pupils Sent to Other Dists - Spec Ed Prog	1	1	1
Pupils Received	1	1	0

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Camden - Magnolia Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	4,753,588	5,003,323	5,338,880
Total Tax Levy	10-121x	4,753,588	5,003,323	5,338,880
Total Tuition	10-1300	9,407	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	91,609	0	0
Interest Earned on Maintenance Reserve	10-1XXX	0	160	200
Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	2,046	0	0
Total Revenues from Local Sources		4,856,650	5,003,983	5,339,580
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	25,431	32,570	21,132
Extraordinary Aid	10-3131	111,599	0	0
Categorical Special Education Aid	10-3132	434,289	545,280	515,741
Equalization Aid	10-3176	3,378,684	3,147,667	3,404,597
Categorical Security Aid	10-3177	131,647	125,431	123,575
Other State Aids	10-3XXX	322	0	0
State Reimbursement for Menstrual Products	10-3301	1,298	0	0
Total Revenues from State Sources		4,083,270	3,850,948	4,065,045
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	9,264	0	18,673
Other Federal Grant Revenue-Passed Through State	10-42XX	322	0	0
Total Revenues from Federal Sources		9,586	0	18,673
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	1,869,530	2,038,654
Adjustment for Prior Year Encumbrances	10-309	0	500,000	800,000
Actual Revenues (Over)/Under Expenditures		0	66,309	0
Total Operating Budget		8,602,457	11,290,770	12,261,952
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	60,752	5,000	5,000
Scholarship Fund Revenue	20-1770	227	0	0
Total Revenues from Local Sources	20-1XXX	60,979	5,000	5,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	56,352	0
Preschool Education Aid	20-3218	563,547	743,112	849,628
Total Revenues from State Sources		563,547	799,464	849,628
Revenues from Federal Sources:				
Title I	20-4411-4416	101,793	99,964	74,973
Title II	20-4451-4455	33,055	25,253	18,940
IDEA Part B (Handicapped)	20-4420-4429	152,480	148,667	111,500
Total Revenues from Federal Sources		287,328	273,884	205,413
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	137,079	189,300	130,712
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,948	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		7	0	0
Total Grants and Entitlements		1,043,992	1,267,648	1,190,753
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	204,117	203,740	207,149
Total Revenues from Local Sources		204,117	203,740	207,149
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	53,383	53,285	54,176
Total Local Repayment of Debt		257,500	257,025	261,325
Total Repayment of Debt		257,500	257,025	261,325
Total Revenues/Sources		9,903,949	12,815,443	13,714,030
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	137,079	189,300	130,712
Total Revenues/Sources Net of Transfers		9,766,870	12,626,143	13,583,318

Camden - Magnolia Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	2,284,414	2,580,706	3,022,463
Special Education-Instruction	11-2XX-100-XXX	991,044	1,160,423	1,051,226
Basic Skills/Remedial-Instruction	11-230-100-XXX	117,942	230,103	232,500
Bilingual Education-Instruction	11-240-100-XXX	23,939	26,850	26,850
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,602	58,650	31,550
School-Sponsored Athletics-Instruction	11-402-100-XXX	11,335	26,500	9,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	525,109	659,029	747,600
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,560	47,829	44,096
Undistributed Expenditures-Health Services	11-000-213-XXX	79,915	95,282	99,302
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	437,052	458,081	532,181
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	46,531	170,240	115,000
Undistributed Expenditures-Guidance	11-000-218-XXX	35,068	46,593	48,309
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	315,344	363,542	380,999
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	206,152	258,582	250,473
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	102,348	112,414	114,919
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	10,750	5,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	345,224	431,683	411,638
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	164,383	249,169	251,878
Undistributed Expenditures-Central Services	11-000-251-XXX	154,990	191,400	184,000
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,205	18,589	21,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	654,274	812,460	803,120
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	160,123	284,500	282,500
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,704,892	2,412,500	2,602,500
Total Undistributed Expenditures		4,993,170	6,622,643	6,894,515
Interest Earned on Maintenance Reserve	10-606	0	160	200
Total General Current Expense		8,476,446	10,706,035	11,268,304
Capital Expenditures:				
Equipment	12-XXX-XXX-730	52,576	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	52,668	558,625	971,335
Interest Deposit to Capital Reserve	10-604	0	500	500
Total Capital Outlay		105,244	559,125	971,835
Transfer of Funds to Charter Schools	10-000-100-56X	20,767	25,610	21,813
General Fund Grand Total		8,602,457	11,290,770	12,261,952
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	55,804	5,000	5,000
Scholarship Fund	20-476-XXX-XXX	234	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	346,541	444,439	457,080
Support Services	20-218-200-XXX	305,401	512,325	518,260
Facility Acquisition and Construction Services	20-218-400-XXX	48,684	32,000	5,000
Total Preschool Education Aid	20-218-XXX-XXX	700,626	988,764	980,340
Total State Projects	20-XXX-XXX-XXX	700,626	988,764	980,340
Federal Projects:				
Title I	20-XXX-XXX-XXX	101,793	99,964	74,973
Title II	20-XXX-XXX-XXX	33,055	25,253	18,940
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	152,480	148,667	111,500
Total Federal Projects	20-XXX-XXX-XXX	287,328	273,884	205,413
Total Special Revenue Funds		1,043,992	1,267,648	1,190,753
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	257,500	257,025	261,325
Total Debt Service Funds		257,500	257,025	261,325
Total Expenditures/Appropriations		9,903,949	12,815,443	13,714,030
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	137,079	189,300	130,712
Total Expenditures Net of Transfers		9,766,870	12,626,143	13,583,318

Camden - Magnolia Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	384,395	417,819	361,599	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	887,564	1,085,185	1,085,685	286,185
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	162,557	164,617	164,777	164,977
--Legal Reserve	3,626,620	3,740,365	1,927,055	0
--Unemployment Fund	141,259	143,306	143,306	143,306
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	18,684	23,632	23,632	23,632
--Scholarship Fund	7	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Camden - Magnolia Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,010	\$20,966	\$25,569	\$24,718	\$26,138
Total Classroom Instruction	\$11,187	\$12,309	\$14,674	\$14,072	\$15,630
Classroom-Salaries and Benefits	\$10,175	\$11,265	\$13,353	\$12,809	\$14,219
Classroom-General Supplies and Textbooks	\$637	\$511	\$744	\$667	\$694
Classroom-Purchased Services	\$374	\$532	\$578	\$597	\$717
Total Support Services	\$3,859	\$4,445	\$5,796	\$5,569	\$5,600
Support Services-Salaries and Benefits	\$2,350	\$2,858	\$3,720	\$3,592	\$3,683
Total Administrative Costs	\$2,105	\$2,072	\$2,492	\$2,552	\$2,537
Administration Salaries and Benefits	\$1,256	\$1,270	\$1,470	\$1,444	\$1,498
Total Operations and Maintenance of Plant	\$1,688	\$1,920	\$2,323	\$2,250	\$2,242
Operations and Maintenance-Salaries and Benefits	\$878	\$960	\$1,118	\$1,076	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$220	\$283	\$274	\$129
Total Equipment Costs	\$52	\$256	\$78	\$75	\$12
Legal Costs	\$63	\$58	\$99	\$107	\$96
Employee Benefits as a percentage of salaries*	40.94%	38.88%	47.01%	46.88%	48.45%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Camden - Magnolia Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Interior and Exterior Renovations	2027-1	\$970,000	N	N	

Included in budget line 620, Budgeted Withdrawal from Capital Reserve – for Excess Cost & Other Capital Projects, is \$800,000.00 for other capital project costs of building renovations and repairs including but not limited to, exterior renovations and interior renovations including but not limited to, bathroom, flooring, HVAC, and asphalt repairs. The total costs of this project is \$800,000.00 which represent expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The complete budget will be on file and open to examination at the Main Office, 420 N Warwick Road, Magnolia, NJ 08049, Camden County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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