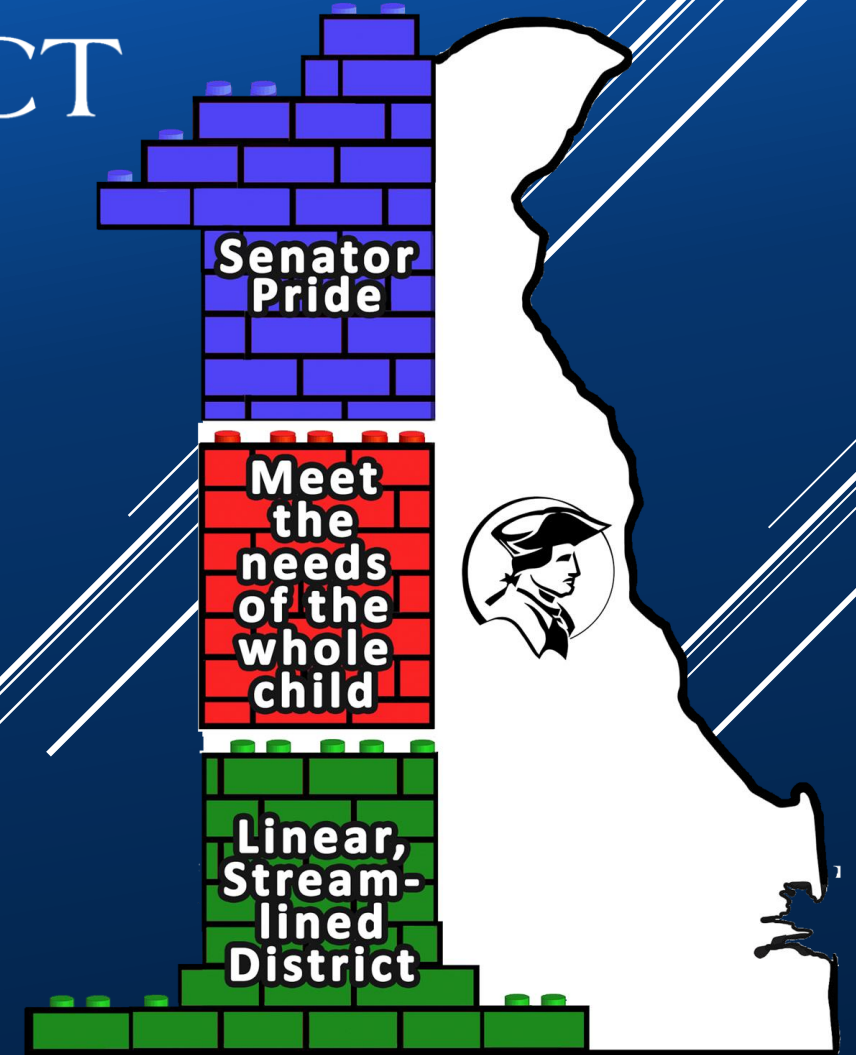




CAPITAL SCHOOL DISTRICT

Strategic Intent 1 Linear and Streamlined District

Board Update 5/10/17



Strategic Intent 1 - Linear and Streamlined District

1.1 Instructional Model

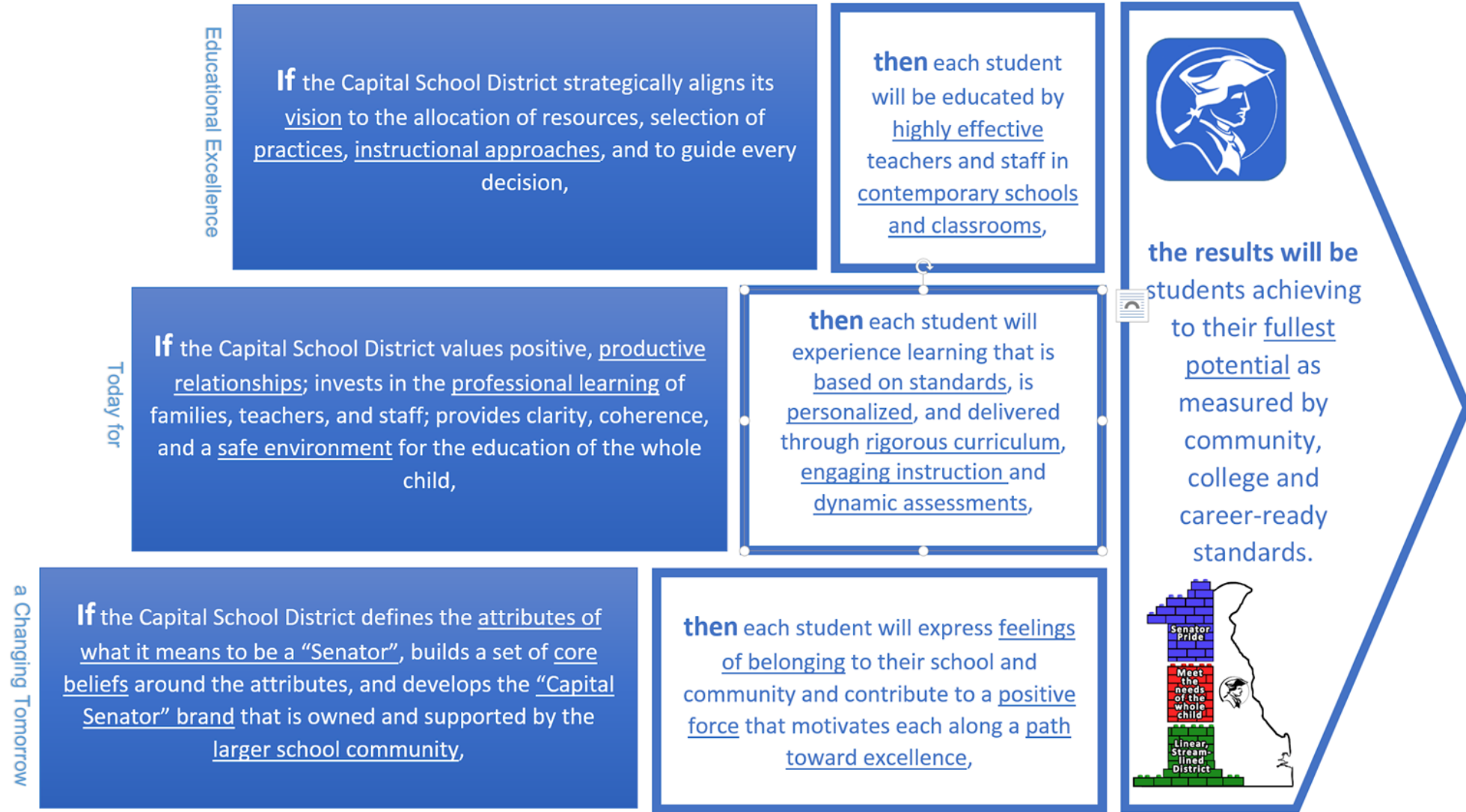
1.2 Facility Master Plan

1.3 Strategic Technology Plan

1.4 District Communication Plan

1.5 Path to PreK

Theory of Action - Instructional Model



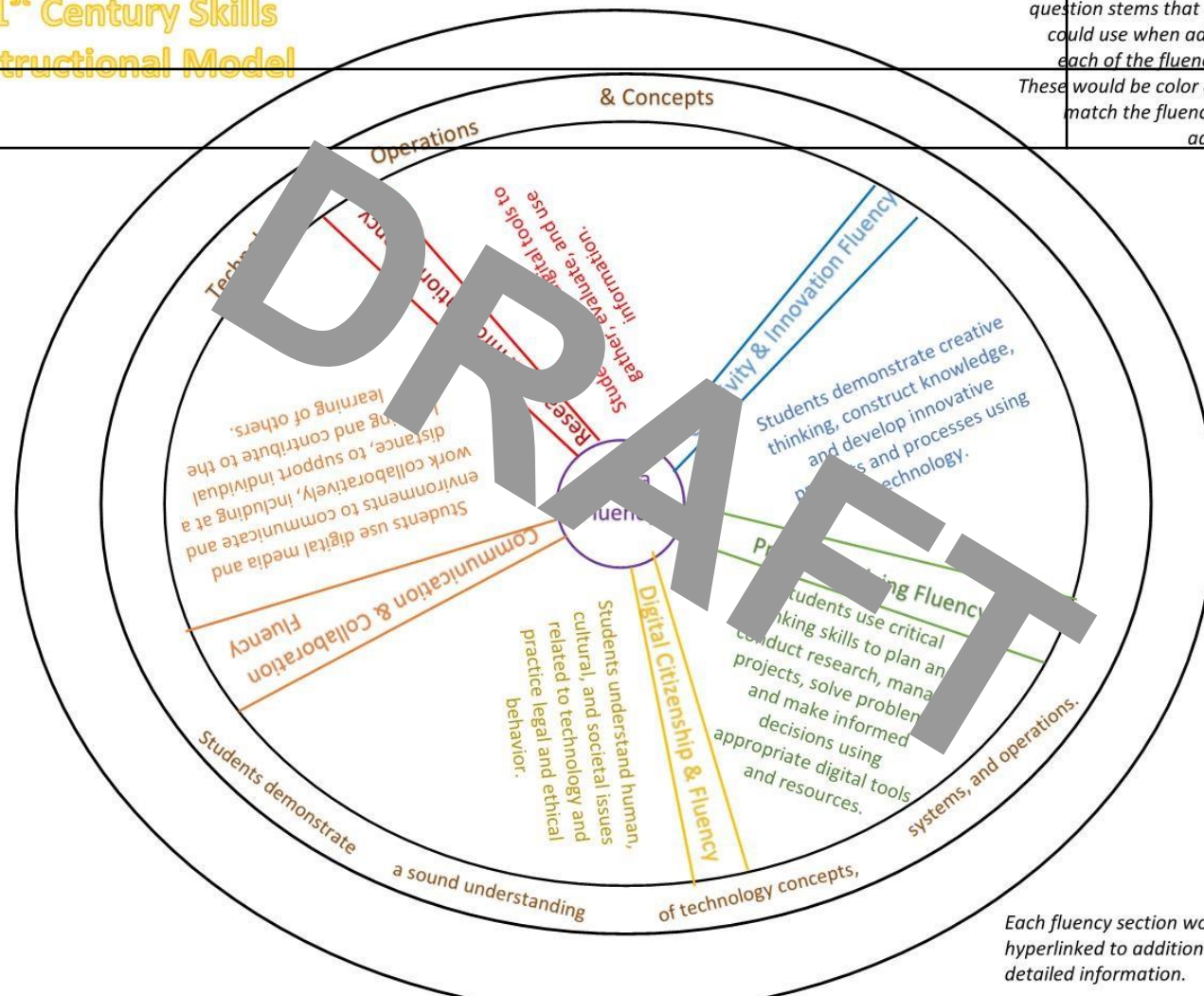
Instructional Model	

- Modern Teacher worked with 36 teachers, coaches and administrators K-12 across the district to lay the foundation for the instructional model
- Three sub committees have been formed to continue this work
- Summer work has been planned to form the instructional model

Instructional Model

21st Century Skills
Instructional Model

The outer ring will be filled with question stems that teachers could use when addressing each of the fluency areas. These would be color coded to match the fluency area it addresses.



Each fluency section would be hyperlinked to additional, detailed information.

1.2 Facilities Master Plan Progress

Steps Completed:

- Grade Re-Alignment Approved by Board of Education
- Population Study
- Historic Preservation Working Committee Established
- Building Study
 - Physical Plant Completed
 - Capacity Study Completed
 - Potential Uses and Building Configurations Considered
- Will present proposed phasing tonight

1.2 Facilities Master Plan Progress

Presented at Staff and Public Forum on May 1, 2017

- Two potential drafts of how the Facilities Master Plan could be phased in.
- Each potential draft gave options of how to get to a similar final end product.
- The final end product takes into consideration the work that has been done by each of the working groups to date.

1.3 Strategic Technology Plan

Steps Completed:

- Technology Assessment completed for the following systems:
Security Cameras, Phone Systems, Wireless Infrastructure, Key Card Access, Visitor Sign-in, Servers, Interactive Whiteboards, Bandwidth, Student and Staff Devices
- Internet Access Bandwidth upgraded at Multiple Schools
- Board Presentation of Assessment completed on 3/15/2017

1.3 Strategic Technology Plan

Steps Completed:

- Device of Choice Committee selects the preferred instructional device for students on 3/29/17
 - Grades 2 to 12 will use Chromebooks
 - Pre-K to 1st grade will use iPads with shared access to Chromebooks

Next Steps:

- Continue Bandwidth Upgrades to Fiber
 - results in lower costs and faster speeds
- Establish subgroups and schedules for review of individual technology solutions, e.g. website, automated calling, etc.

1.4 District Communication Plan

- Strategic Plan Communications
 - Spring 2017 - Building Level Meetings
 - Fall 2017 - Message from the Top @ District Back to School

1.4 District Communication Plan

- Communications Study Team
 - Family Communications Survey
 - 645 phone responses, 93 online responses
 - 89% have internet access at home
 - 61% use smartphones to access internet most often
 - 63% feel they receive just the right amount of information from schools
 - 71% prefer to receive information electronically
 - 45% prefer text messages; 34% phone calls; 19% emails
 - 85% liked completing the survey via phone
 - Next Steps:
 - Team meeting to coordinate additional outreach opportunities

1.4 District Communication Plan

- Vendor/Product Review
 - Communication systems/platforms to consider:
 - Website
 - Automated outreach (phone, email, text)
 - District App for Smartphones
 - Bus alerts/communications

1.5 Path to PreK

- Registration and identification is ongoing for next year.
- Streamlining the registration process from Pre K to K with Elementary Principals.
- Recruiting typicals is ongoing.
- Planning playgrounds at each site.
- Summer programming.
- Monthly meetings scheduled for remainder of the summer.

Strategic Intent 1 - Linear and Streamlined District

Questions?

