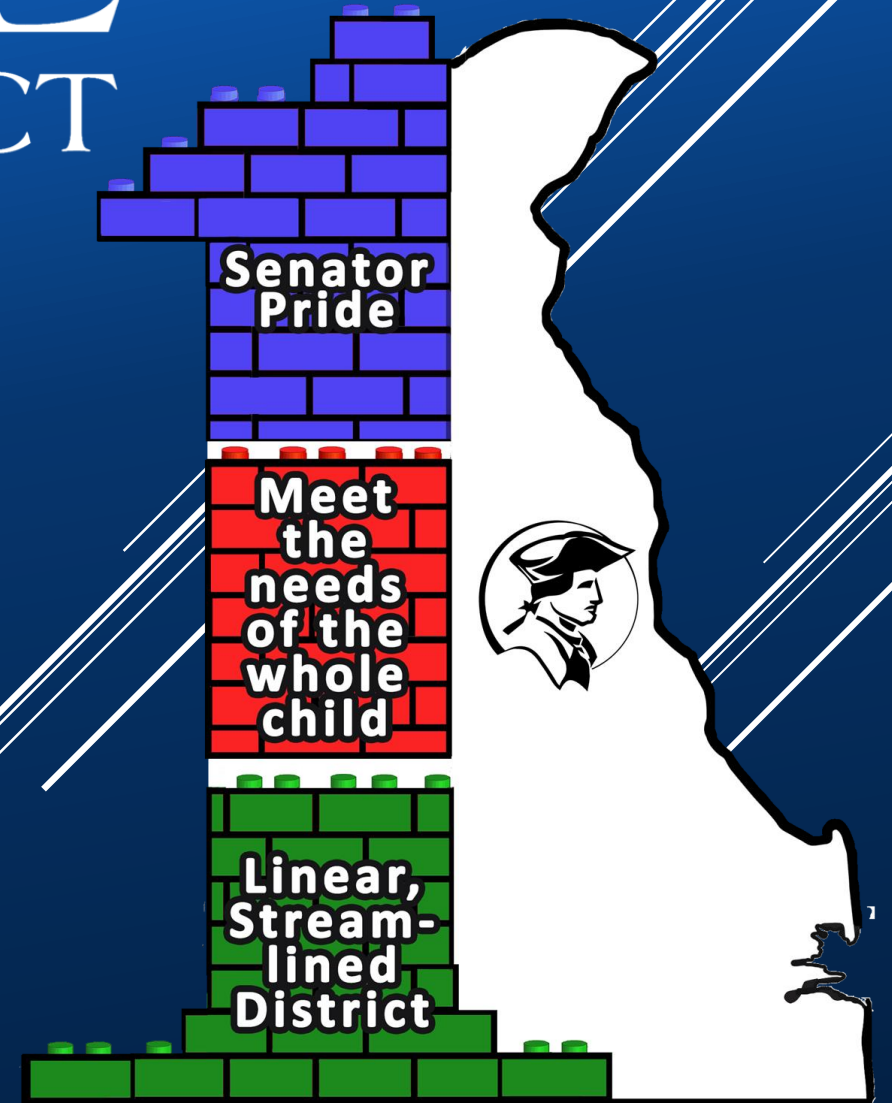




CAPITAL SCHOOL DISTRICT

Strategic Intent 1 Linear and Streamlined District

Board Update 2/15/17



Strategic Intent 1 - Linear and Streamlined District

- 1.1 Instructional Rounds
- 1.2 Facility Master Plan
- 1.3 Strategic Technology Plan
- 1.4 District Communication Plan
- 1.5 Path to PreK

1.1 Instructional Rounds

- BRINC Instructional Rounds Cohort completed their last day of training on 2/9.
- New cohort will be identified to be trained next school year
- Focusing on a Problem of Practice and expanding conversations around what students are doing has been seen as positive



1.2 Facility Master Plan

- Population Study - Posted

<http://www.capital.k12.de.us/sites/capital.k12.de.us/files/files/Strategic%20Plan%20Documents/SI-1/PowerPoint%20Presentation%20Population%20Study%20011817.pdf>

- Historic Preservation - Survey Out

<http://www.capital.k12.de.us/page/3487>

- Grade Level Configuration - Board Approved

- Current Building Study -

<http://www.capital.k12.de.us/sites/capital.k12.de.us/files/files/Strategic%20Plan%20Documents/SI-1/Capital%20School%20District%20Master%20Facilities%20Plan%20presentationJanuary%2018%2C%202017%20board%20meeting.pdf>

- Physical Plant

- Capacity

- Potential Uses

<http://www.capital.k12.de.us/sites/capital.k12.de.us/files/files/Strategic%20Plan%20Documents/SI->

KEY



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1.3 Strategic Technology Plan

- Identification of 2016/2017 Priorities
 - Consistent best practices within instructional technology use (BRINC Strategic Planning Committee)
 - Review of District and Building Budgets for Technology
 - Identification of aging equipment and systems for instructional spaces, teachers, and staff
 - Increase bandwidth within Schools
 - Review of technology staffing
 - Evaluation of communication systems, such as the website and automated calling

1.3 Strategic Technology Plan

Technology Systems that have been Assessed:

- ❖ Servers
- ❖ Smartboards
- ❖ Internet Bandwidth
- ❖ Student and Staff Devices
- ❖ Wireless
- ❖ Security Cameras
- ❖ Phone Systems
- ❖ KeyCard Access
- ❖ Visitor Sign-In

1.4 District Communication Plan

1. Strategic Plan Communications

- a. Strategic Plan Website - <http://www.capital.k12.de.us/page/3372>
- b. Balanced Score Card - <http://www.capital.k12.de.us/page/3427>

1. Review of Current Communication Practices

- a. Beginning of Year Letters to families
- b. School & District Websites
- c. Phone & Text Messaging Systems

1. Creation of Communications Study Team

- a. Membership: parents, community members, teachers, and administrators
- b. Purpose: To review current practices, collect information on effectiveness, determine needs, & recommend comprehensive communication plan

1.5 Path to PreK

1. 2015-16 school year 70 Pre K students compared to 2016-17 school year 121 students (9/30 count)
2. To date there are 177 Pre K students in our current program (includes typicals). There are 44 students in the Pre K pipeline for this year.
3. In the process of adding an additional half day 3 year old section/itinerant.

1.5 Path to PreK

1. Planning for the 2017-18 school is underway.
2. Registration and identification is ongoing for next year.
3. Streamlining the registration process from Pre K to K with Elementary Principals.
4. Projecting April guaranteed unit count.
5. Streamlining processes to recruit additional typicals
6. Monthly meetings scheduled for remainder of the year.

Strategic Intent 1 - Linear and Streamlined District

Questions?

