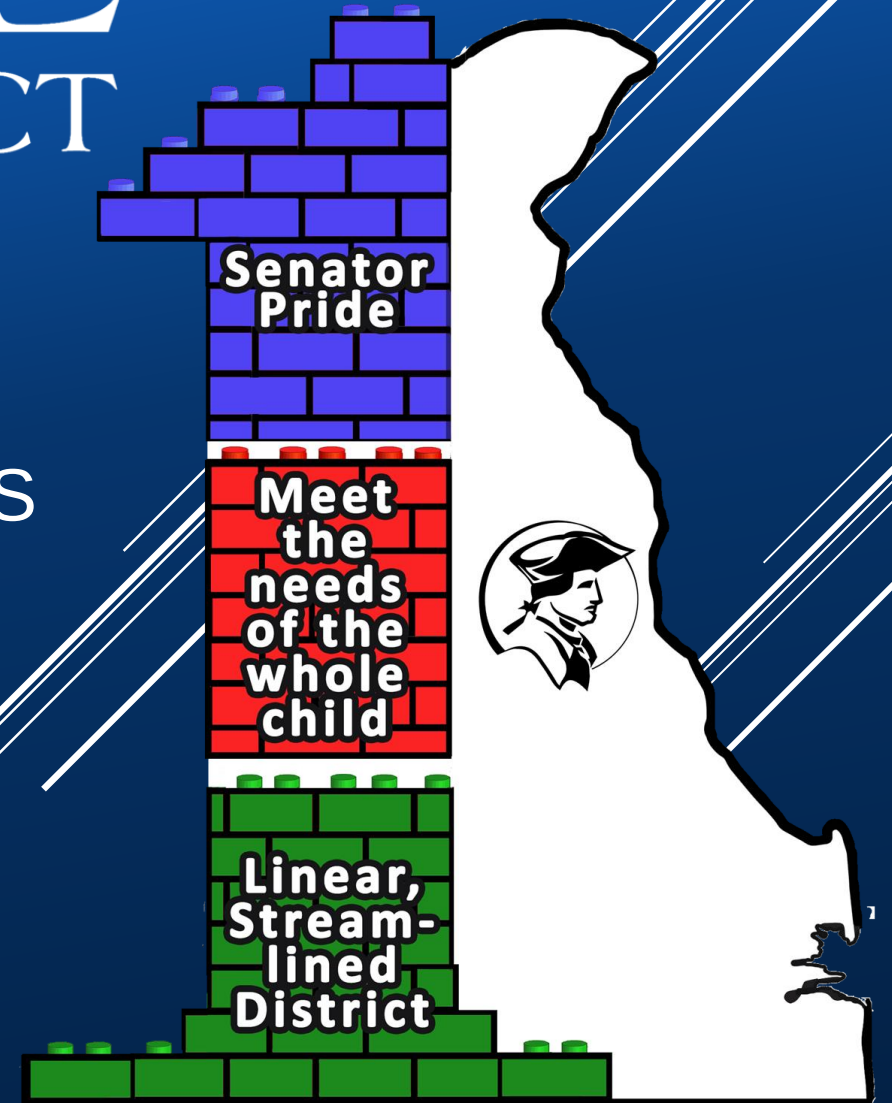




CAPITAL SCHOOL DISTRICT

POTENTIAL BUILDING CONFIGURATIONS

School Board Update
FEBRUARY 15, 2017



HISTORY OF STRATEGIC PLAN TO DATE

- Community Forums (March 2 & 14, 2016)
- Co-Labs (April 28, 29, May 12, 13 & 14, 2016)
- Development of Strategic Intents
 - SI1- Linear and Streamlined District (July 19, 2016)
- Development of Frameworks (SI1 presented – October 18, 2016)
 - Working Groups (Facility Master Plan)
 - Working group on Potential Building Configurations
 - Staff and Community Forums held 2/1/17 at WHMS
 - Board Update 2/15/17



FACILITY MASTER PLANNING

- Population Study
- Historic Preservation
- Grade Level Configuration
- Current Building Study
 - Physical Plant
 - Capacity
 - Potential Uses
 - Potential Building Configurations



We are Here

Staff and Community Forum

Carl Krienen – ABHA

Bryan Williams – ABHA

Members of the Facility Master Planning Core Team:

Sean Christiansen, Dr. Dan Shelton, Dr. Sylvia Henderson, Sean Sokolowski, Elliot Hardin, Dennis Hallock, Dick Scrafford, John Marinucci, Toriano Giddens, Charles Sheppard, Donna McGee, Mary Cooke, James Trower, Jerry Doherty, Carl Krienen and Bryan Williams

CORE PLANNING DIRECTIVES FROM PREVIOUS WORK

- Options for Early Childhood Center (Preschool & Kindergarten)
- Middle School Configured 6-8 w/ Parity/Opportunities
- Elementary Configured 1-5 sized at approximately 600 to increase available services to students.
- Work with historic/recently renovated schools
- Bring Special Education programs in leased spaces back to District Facilities
- Realities of Long Range Approach

CAPITAL SCHOOL DISTRICT

Long Range Facilities Master Plan & Certificate of Necessity



*Presentations to
Capital School Board
February 15, 2017*



STATUS

RENOV. / EXP.

SCHOOL NAME

NORTH

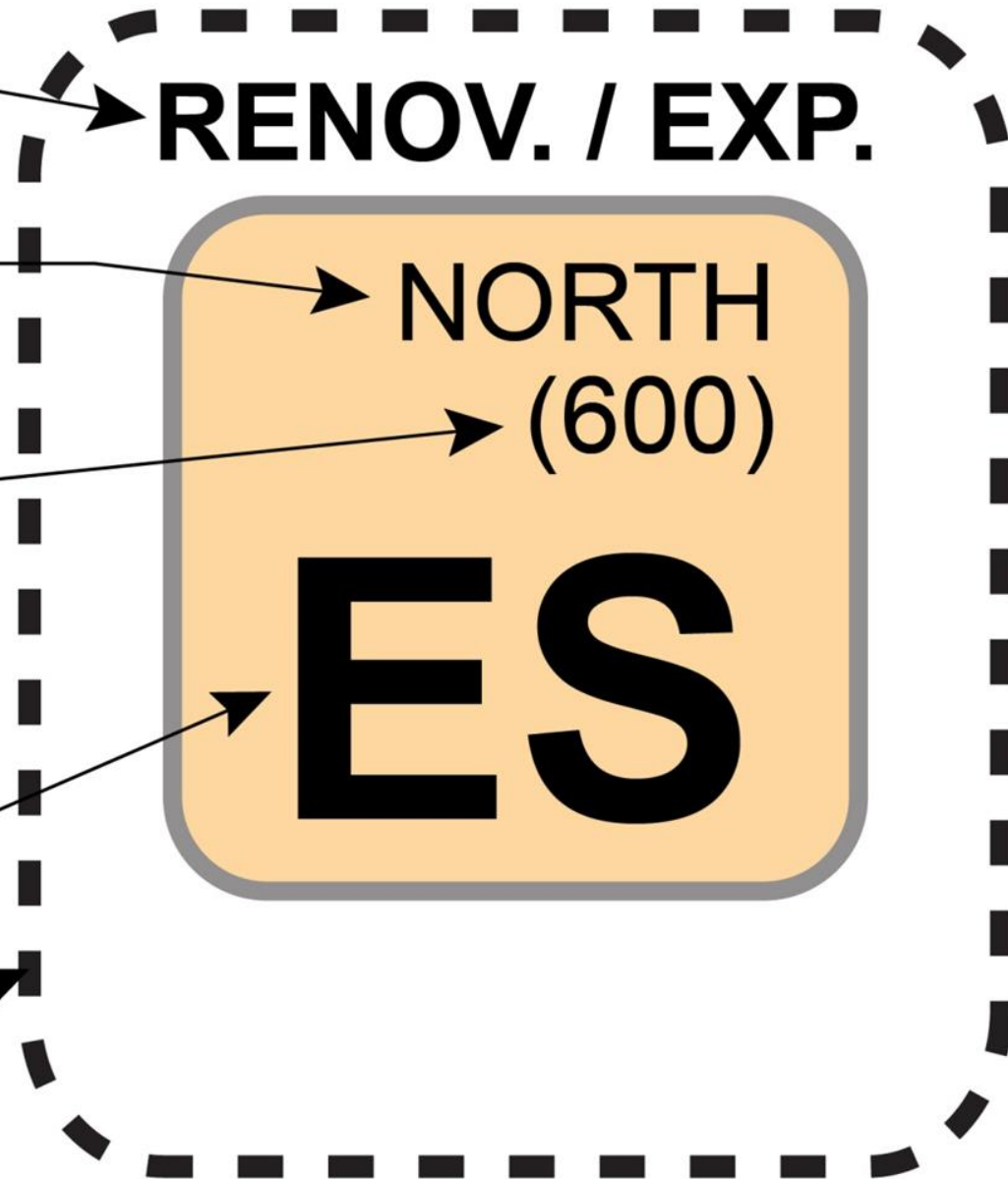
(600)

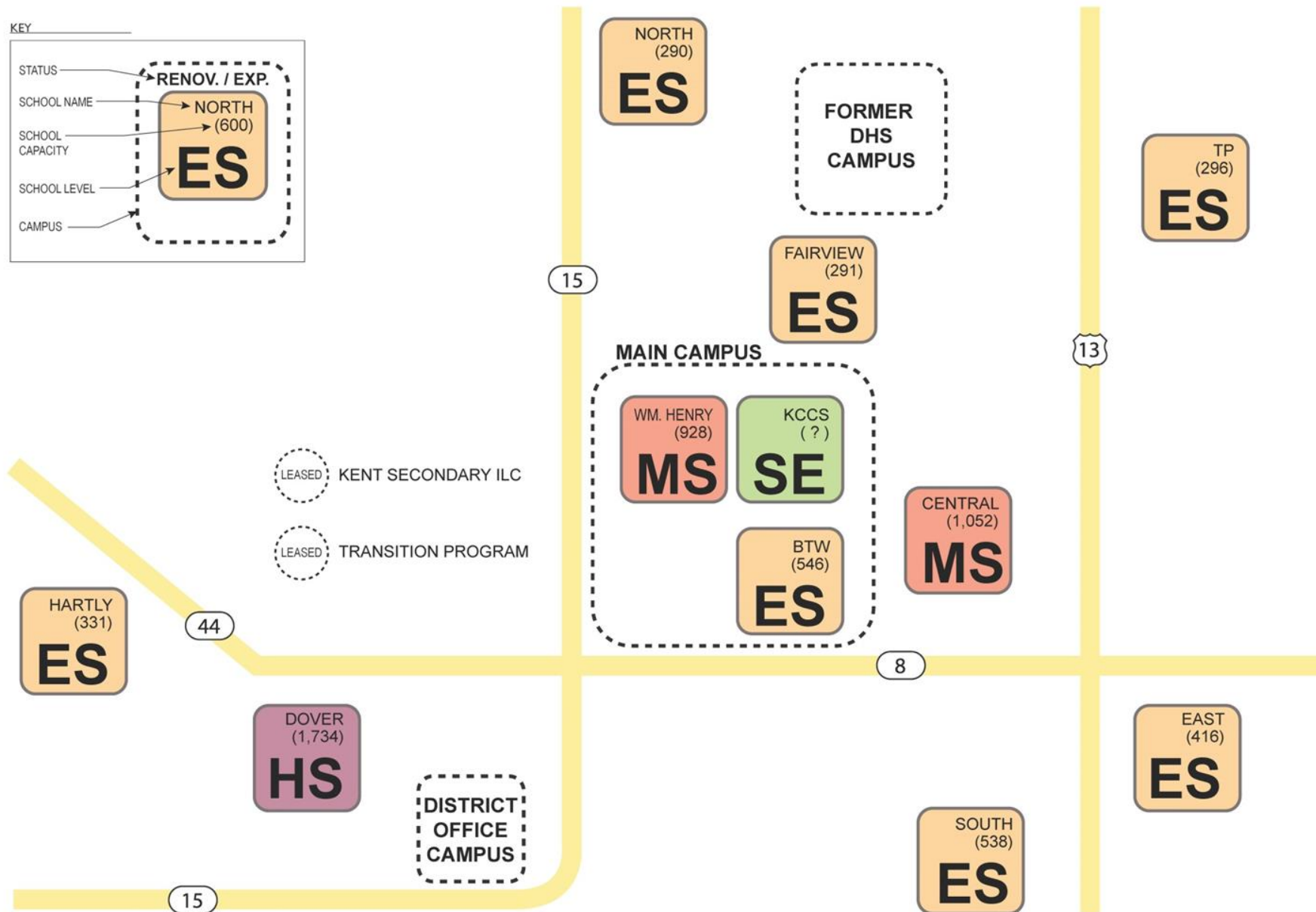
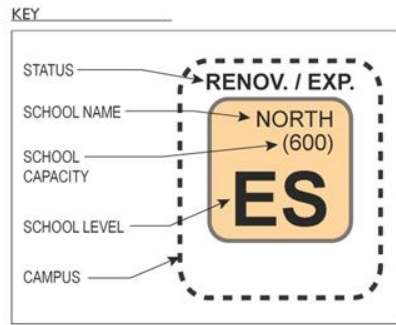
SCHOOL
CAPACITY

ES

SCHOOL LEVEL

CAMPUS

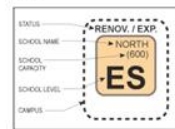




SCHEDULE

Facility	Status	Population *	Phase	Year	Comments
Early Childhood (PreK-K)					
ECC-1	Construct	350	TBD	TBD	New facility on Main site
ECC-2	Construct	350	TBD	TBD	New facility on East site
Elementary Schools (1st-5th)					
ES-1: Central	Renovate / Reconstruct	600	TBD	TBD	Redevelop Central MS site for Elem School
ES-2: Hartly	Renovate / Reconstruct	600	TBD	TBD	Facility to include ECC program
ES-3: North	Renovate + Addition	600	TBD	TBD	Expand for additional capacity
ES-4: South	(No work anticipated)	600	n/a	2010 **	
ES-5: Booker T.	Reconstruct	600	TBD	TBD	
Exist. Elem Areas	Reconstruct		TBD	TBD	Elementary-level programs
Exist. KCCS Areas	(No work anticipated)		n/a	2015 **	KCCS Elementary-level programs
Fairview	Demolish (partial)	n/a	n/a	n/a	Maintain Gym; add fields/tennis courts for MS
Towne Point	Demolish (partial)	n/a	n/a	n/a	Maintain Gym
Middle Schools (6th-8th)					
MS-1	Construct (dual-school)	750	TBD	TBD	Paired facility on former DHS Camp. (Opt. Arts Magnet)
MS-2	Construct (dual-school)	750	TBD	TBD	Paired facility on former DHS Camp. (Opt. CTE Magnet)
Central	Demolish (partial)	n/a	TBD	TBD	Redeveloped for Elementary School
Historic Areas	Demolish (partial)	n/a	TBD	TBD	Demolish east/cafe/terrace wings
Gym / Aud Areas	(No work anticipated)	n/a	TBD	2009 **	Aud use for all ES; Aud/Gym leased for community use
High School (9th-12th)					
Dover High	(No work anticipated)	1,800	n/a	2014 **	
DHS Expansion	Future		Future	Future	Expand for additional capacity
Special Education (PreK - 21 yrs)					
KCCS Main	Renovate	TBD	TBD	TBD	Expand into Wm. Henry; KCCS/SILC/Trans/STAR prog's.
William Henry	Renovate / Reconstruct	TBD	TBD	TBD	Contract/integrate with KCCS Main renovation
Kent SILC	Expire Lease	n/a	TBD	TBD	Programs relocated to KCCS/Wm. Henry site
Transition / STAR Prog.	Expire Lease	n/a	TBD	TBD	Programs relocated to KCCS/Wm. Henry site
Other Facilities					
District Office Site	(No work anticipated)		n/a	n/a	Administrative / maintenance facilities
Transportation Facility	Future		Future	Future	Fairview Site. Potential district-owned fleet
Natorium	Future		Future	Future	Co-locate with existing KCCS pool

KEY



RENOV / RECON



44

EXIST.

DOVER
(1,800)

HS



DISTRICT
OFFICE
CAMPUS

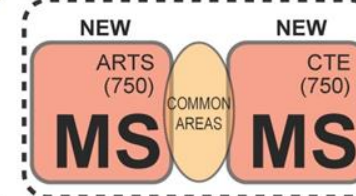
15

RENOV. / EXP.

NORTH
(600)
ES

EXPANSION

FORMER DHS CAMPUS



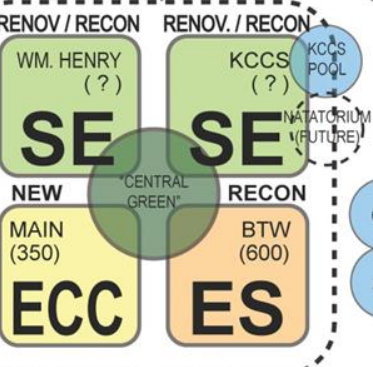
DEMO

FAIRVIEW
ES



NEW BALL
FIELD/TENNIS
(MS)

MAIN CAMPUS (REDEVELOPED)



RENOV. / RECON

KCCS
POOL

NATORIUM
(FUTURE)

GYM
AUD

RECON

CENTRAL
(600)

ES

POTENTIAL
COMMUNITY
USE

8

13



POTENTIAL
COMMUNITY
USE



NEW
EAST
(350)
ECC

EXIST.
SOUTH
(600)
ES



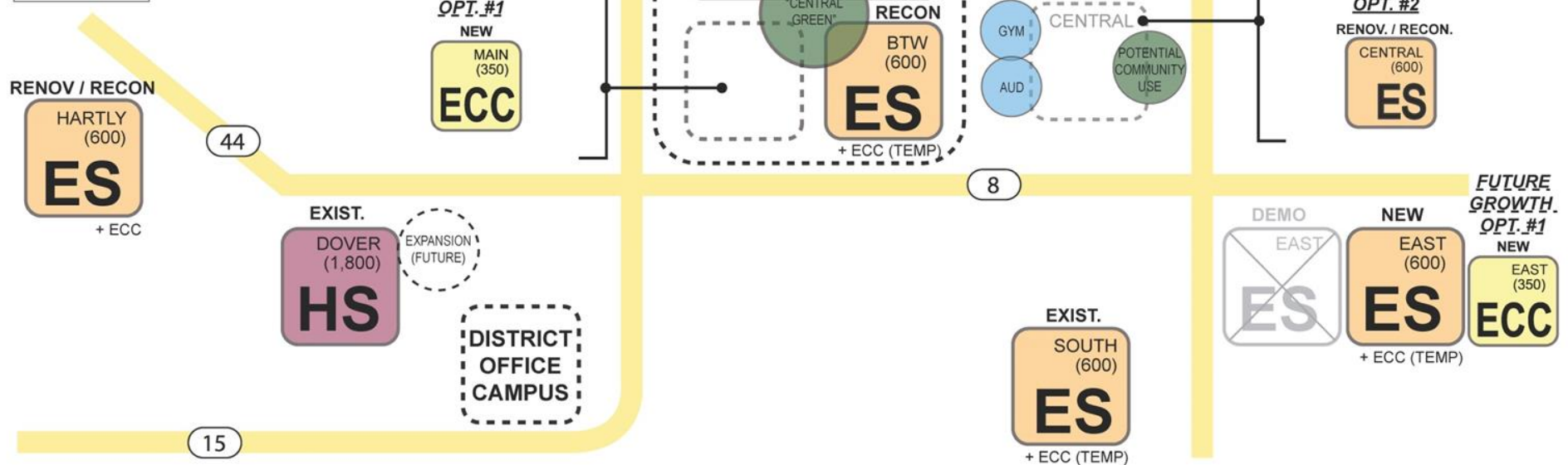
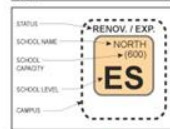
PROPOSED DISTRICT DIAGRAM OPTION A



SCHEDULE

Facility	Status	Population *	Phase	Year	Comments
Early Childhood (PreK-K)					
ECC-1 (Growth Option #1)	Construct	350	future	future	Main Campus: delay construction; temp. ECC in each ES
ECC-2 (Growth Option #2)	Construct	350	future	future	East Campus: delay construction; temp. ECC in each ES
Elementary Schools (1st-5th)					
ES-1: East	Demolish / Construct New	600	TBD	TBD	Combine East & Towne Point populations
ES-2: Hartly	Renovate / Reconstruct	600	TBD	TBD	Elementary schools to temporarily accommodate ECC
ES-3: North	Renovate + Addition	600	TBD	TBD	Expand for additional capacity
ES-4: South	(No work anticipated)	600	n/a	2010 **	
ES-5: Booker T.	(No work anticipated)	600	TBD	TBD	
Exist. Elem Areas	Reconstruct	n/a	TBD	TBD	Elementary-level programs
Exist. KCCS Areas	(No work anticipated)	n/a	2015 **		KCCS Elementary-level programs
ES-6: (Growth Option #2)	Renovate / Reconstruct	600	future	future	Former Central MS; Aud for all ES; community fields
Fairview	Demolish (partial)	n/a	n/a	n/a	Maintain Gym; add fields/tennis courts for MS
Towne Point	Demolish (partial)	n/a	n/a	n/a	Maintain Gym
Middle Schools (6th-8th)					
MS-1	Construct (dual-school)	750	TBD	TBD	Paired facility on former DHS Camp. (Opt-Arts Magnet)
MS-2	Construct (dual-school)	750	TBD	TBD	Paired facility on former DHS Camp. (Opt-CTE Magnet)
Central	Historic Areas	n/a	TBD	TBD	Temp. Leased; Future: Option for renov as Elem School
Historic Areas	Demo. (partial)	n/a	TBD	TBD	Demo of east/cafe/tennis wings; leased use
Gym / Aud Areas	(No work anticipated)	n/a	TBD	2009 **	Leased or shared district/community use
High School (9th-12th)					
Dover High	(No work anticipated)	1,800	n/a	2014 **	
DHS Expansion	Future	future	future	future	Expand for additional capacity
Special Education (PreK - 21 yrs)					
KCCS Main	Renovate	TBD	TBD	TBD	Expand into Wm. Henry; KCCS/SILC/Trans/STAR prog's
William Henry	Renovate / Reconstruct	TBD	TBD	TBD	Contract/integrate with KCCS Main renovation
Kent SILC	Expire Lease	n/a	TBD	TBD	Programs relocated to KCCS/Wm. Henry site
Trans / STAR Prog	Expire Lease	n/a	TBD	TBD	Programs relocated to KCCS/Wm. Henry site
Other Facilities					
District Office Site	(No work anticipated)	n/a	n/a	n/a	Administrative / maintenance facilities
Transportation Facility	Future	future	future	future	Fairview Site: Potential district-owned fleet
Natorium	Future	future	future	future	Co-locate with existing KCCS pool

KEY



Group Discussion at the Forum

Think about the potential building configurations presented.

1. What concept(s) did you see that you liked and what did you like about it?
2. What concept(s) did you not like and what did you not like about it?
3. What concepts were missing that you would like to see included?

If you wish to Share

1. State the Configuration you are currently in support of
2. Give one or two reasons for your support and/or
3. Give one or two reasons why you would not support a different configuration and/or
4. Additional questions or opportunities to explore

We will collect the information on your handout at the end if you wish to turn them in.

Responses Collected from Forum

Likes:

14x - Middle School 6-8 on shared campus

3x - Commitment to ECC

3x - The Process being used

2x - Reduction of total # of Elem. Schools

- Only 2 versions presented

- Main Campus for WH, BTW & KCCS

- PreK-5 to reduce # of transitions

- Grades 1-5

- Professional presentation (visuals, tactful discussion)

4x Option A

5x Option B

Responses Collected from Forum

Dislikes:

3x - ECC

- CMS as Elementary
- CMS as a historical site
- Transportation at FV
- Not having neighborhood schools
- 2 schools on same campus
- Demo of East
- ECC being at some schools and not others
- Option B

Responses Collected from Forum

Missing Concepts/ Issues:

- More Walkers and less buses
- Busing young children long distances
- Plans too similar
- Music should be offered at Elem.
- More field space
- Would like to have 3D presentations

Responses Collected from Forum

Questions:

- What about the Planetarium at WHMS?
- What are the taxpayer liabilities?
- Would the new middle schools have a state of the art auditorium?
- Could the front of CMS remain the same
- What measures are being taken now to improve safety at old schools like FV and TP?
- What is the plan for land around the schools being used to accommodate student activities?
- Where would the district build if DHS needed to expand?
- How are these changes going to affect teachers' positions?

Responses Collected from Forum

Suggestions:

- If CMS is an elementary, could be presented as a choice school focused on the arts.
- Other choices for middle school facility, new facility on the CMS campus
- Use CMS for transportation areas
- Renovate Hartly
- May need more simplistic charts

Plan public forum for historic aspects and hold public forums at community centers in local developments, churches within walking distance such as Mt. Zion AME, Calvary Baptist, Capital Park, Capital Green, Sankofa Center

NEXT STEPS

- FAQ will be developed based on the Questions and Feedback and posted on website
- Collect additional information through a response form on the website
- Continue to collect information on Historical Preservation
<https://www.surveymonkey.com/r/csdhistory>
- Facility Master Plan Core Team seeks direction from the board as they review, revise and determine next steps.
- Board will make final decision on direction forward for the Facility Master Plan
- In the end, these are all recommendations that will be influenced by the work of other groups
 - Facility Review
 - Population Study
 - Grade level configuration
 - Historic Preservation
 - Facility Planning

Questions to be answered and/or Direction from the Board to the Committee