

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,349.0	1,363.0	1,433.0
On Roll Regular Shared-Time	4.0		0.0
On Roll Special Ed Full-Time	266.0	289.0	274.0
On Roll Subtotal	1,619.0	1,652.0	1,707.0
In Private School Placements	35.0	31.0	34.0
Sent to Other Districts Regular	0.0	0.0	4.5
Sent to Other Districts Special Ed	1.0	1.0	3.0
Received	3.0	1.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	42,122,551	43,654,880	44,746,252
	Total Tax Levy	10-121x	42,122,551	43,654,880	44,746,252
	Total Tuition	10-1300	39,334	138,011	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	873,086	1,000,275	1,035,000
	Interest Earned on Maintenance Reserve	10-1XXX	27,355	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	525,894	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	22,490	0	0
	Total Revenues from Local Sources		43,610,710	44,793,166	45,931,252
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	887,876	881,524	834,446
	Extraordinary Aid	10-3131	687,767	0	0
	Categorical Special Education Aid	10-3132	1,999,840	2,142,080	2,371,579
	Categorical Security Aid	10-3177	169,492	217,036	229,054
	Other State Aids	10-3XXX	90,131	0	0
	Total Revenues from State Sources		3,835,106	3,240,640	3,435,079
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	900,000	1,248,202
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	625,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	150,000
	Adjustment for Prior Year Encumbrances		0	571,812	0
	Actual Revenues (Over)/Under Expenditures		1,794,642	0	0
General Fund Revenues	Total Operating Budget		49,240,458	49,705,618	51,389,533
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	879,975	0	0
	Scholarship Fund Revenue	20-1770	19,076	0	0
	Total Revenues from Local Sources	20-1XXX	899,051	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,523	78,863	30,000
	Title II	20-4451-4455	13,819	70,116	12,000
	IDEA Part B (Handicapped)	20-4420-4429	349,689	335,384	200,000
	Total Revenues from Federal Sources		417,031	484,363	242,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,275,414	484,363	242,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	475,063	469,263	467,962
	Total Revenues from Local Sources		475,063	469,263	467,962
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		475,063	469,263	467,963
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		475,062	469,263	467,963
All Fund Revenues	Total Revenues/Sources		50,990,934	50,659,244	52,099,496
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,990,934	50,659,244	52,099,496

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,735,052	14,515,808	14,366,671
	Special Education-Instruction	11-2XX-100-XXX	2,373,512	2,667,541	2,829,027
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	357,080	453,577	419,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,522,725	1,507,238	1,487,244
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,933,809	4,663,640	4,602,528
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	185,070	167,056	195,480
	Undistributed Expenditures-Health Services	11-000-213-XXX	214,973	224,436	268,229
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,096,633	1,214,227	1,251,279
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,181,762	1,336,890	1,449,437
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	682,664	702,733	713,527
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	602,874	597,030	581,456
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	766,416	800,288	857,682
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,759,478	1,877,642	1,887,156
	Undistributed Expenditures-Central Services	11-000-251-XXX	536,504	603,904	538,376
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,376,610	5,082,447	4,930,028
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,597,298	3,869,630	4,200,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,800,626	8,673,961	10,072,994
	Undistributed Expenditures-Food Services	11-000-310-930	43,659	0	0
	Total Undistributed Expenditures		26,778,376	29,813,884	31,548,172
General Fund Current Expenses	Total General Current Expense		45,766,745	48,958,048	50,650,364
Capital Outlay	Equipment	12-XXX-XXX-730	0	50,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,411,311	578,583	708,370
	Total Capital Outlay		3,411,311	628,583	708,370
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,402	118,987	30,799
	General Fund Grand Total		49,240,458	49,705,618	51,389,533

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,523	78,863	30,000
	Title II	20-XXX-XXX-XXX	13,819	70,116	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	349,689	335,384	200,000
	Total Federal Projects	20-XXX-XXX-XXX	417,031	484,363	242,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,275,414	484,363	242,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	475,062	469,263	467,963
	Total Debt Service Funds		475,062	469,263	467,963
All Fund Expenses	Total Expenditures/Appropriations		50,990,934	50,659,244	52,099,496
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,990,934	50,659,244	52,099,496

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,121,065	1,911,834	1,580,878	982,676
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	15,387,282	16,091,700	16,272,656	15,647,656
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	904,074	1,781,429	1,581,429	1,431,429
	Legal Reserve	1,250,000	1,400,000	650,000	0
	Unemployment Fund	478,105	500,595	500,595	500,595
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	525,872	563,813	563,813	563,813
	Scholarship Fund	490,161	492,888	492,888	492,888
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,752	\$22,785	\$24,565	\$24,500	\$24,530
Total Classroom Instruction	\$12,484	\$13,075	\$13,746	\$13,689	\$13,731
Classroom-Salaries and Benefits	\$11,646	\$12,158	\$13,100	\$13,045	\$13,118
Classroom-General Supplies and Textbooks	\$267	\$301	\$288	\$284	\$242
Classroom-Purchased Services	\$571	\$616	\$358	\$360	\$371
Total Support Services	\$2,688	\$2,989	\$3,295	\$3,287	\$3,463
Support Services-Salaries and Benefits	\$2,379	\$2,627	\$2,866	\$2,854	\$3,050
Total Administrative Costs	\$2,335	\$2,301	\$2,527	\$2,521	\$2,521
Administration Salaries and Benefits	\$2,036	\$1,994	\$2,127	\$2,118	\$2,141
Total Operations and Maintenance of Plant	\$3,007	\$3,034	\$3,540	\$3,551	\$3,410
Operations and Maintenance-Salaries and Benefits	\$1,529	\$1,660	\$1,882	\$1,874	\$1,869
Board Contribution to Food Services	\$22	\$27	\$0	\$0	\$0
Total Extracurricular Costs	\$1,215	\$1,359	\$1,454	\$1,450	\$1,402
Total Equipment Costs	\$0	\$0	\$30	\$30	\$0
Legal Costs	\$67	\$46	\$61	\$69	\$67
Employee Benefits as a percentage of salaries*	25.97%	27.29%	33.51%	33.51%	38.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	3,545,568
	(D) Total School Levy	3,582,648
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	757,315,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,040,696,853
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4682
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4731
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3407
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3443
Fairfield	(A) General Fund School Levy	19,479,850
	(D) Total School Levy	19,683,573
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,207,108,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,545,863,222
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6074
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6137
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4285
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4330
North Caldwell	(A) General Fund School Levy	11,298,806
	(D) Total School Levy	11,416,970
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,917,325,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,690,983,719
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5893
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5955
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4199
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4243
Roseland	(A) General Fund School Levy	10,408,360
	(D) Total School Levy	10,518,726
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,103,249,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,246,462,713
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4949

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5001
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4633
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4682

Employee Contract List for District

Name	Category	Measure
Anthony Rizzo	Job Title	Other
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$77,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Rizzo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caesar Diliberto	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,811
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caesar Diliberto	Total Allowances Amount	\$5,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Andrascik	Job Title	Secretary
	Job Title II	Payroll/Benefits Coordina
	Base Annual Salary Amount	\$83,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Andrascik	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Andrascik	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Mendez	Job Title	Secretary
	Job Title II	Confidential Assistant
	Base Annual Salary Amount	\$90,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen Mendez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Johnson	Job Title	Other
	Job Title II	Netwrok Administrator
	Base Annual Salary Amount	\$108,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$146,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$153,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie D'Anton	Job Title	Secretary
	Job Title II	Confidential Assistant
	Base Annual Salary Amount	\$85,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Valerie D'Anton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported